



# *INDEPENDENCE* **POLICE**

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## **MEMORANDUM**

DATE: 9/20/2023

TO: Adam Dustman, Chief of Police

FROM: Jason Petersen, Deputy Chief of Police Operations Support

SUBJECT: 911 Tax Fund Proposal

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As discussed in the City Leadership meeting, the Emergency Dispatch Improvement Meeting, and in several internal meetings, I contacted stakeholders to determine needs in the ECC, evaluate these needs for possible 911 Tax funding, and prepared a document that outlines the needs with the associated costs and total amount needed to fund the request in its entirety. Please see the attached spreadsheet for a detailed breakdown.

The following projects were identified as needed for the security, resilience, and redundancy necessary in systems necessary for emergency operations.

S2 Upgrade at four tower sites migrates access control from obsolete Millennium system to S2.

Replace obsolete original consoles in ECC with five new Motorola complete Dispatch consoles. This allows for upgrades and interoperability that is not attainable with the current equipment.

Back-up site needs that include consolettes, desktop computers, and accessories.

Fiber project that provides a permanent solution to weather-related radio degradation and connection to KCPD radio and network for back-up site.

Dispatch building and training equipment needs that include wireless headset bases and 24/7 chairs.

Auto-alert for Fire dispatching.

These projects total \$879,844.41. There will be some variance due to the need for more specific quotes or RFP in some areas.