

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4826

Sponsor(s): Dan Tarwater III

Date: February 22, 2016

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Ordinance to appropriate \$130,000 from the undesignated fund balance of the forfeiture fund to purchase new cubicles and chairs for the JCDTF facility and purchase a vehicle.</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="318 520 1198 1050"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$130,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$130,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM 047-2810 – Forfeiture Fund – Undesignated Fund Balance</td> <td>FROM ACCT \$130,000</td> </tr> <tr> <td>TO 047-4151-58120 – Forfeiture Fund – Drug Task Force – Vehicles</td> <td>TO ACCT \$30,000</td> </tr> <tr> <td>047-4151-58150 – Forfeiture Fund – Drug Task Force - Furniture</td> <td>\$100,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$130,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$130,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM 047-2810 – Forfeiture Fund – Undesignated Fund Balance	FROM ACCT \$130,000	TO 047-4151-58120 – Forfeiture Fund – Drug Task Force – Vehicles	TO ACCT \$30,000	047-4151-58150 – Forfeiture Fund – Drug Task Force - Furniture	\$100,000
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>														
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Danny Cummings, OIC, 816.503.4725</p>														
REQUEST SUMMARY	<p>The Jackson County Drug Task Force is in need of new cubicles and desk chairs. JCDTF is also in need of a vehicle. These are estimated amounts. Please appropriate \$130,000 from the undesignated fund balance of the forfeiture fund (047-2810) into the following accounts:</p> <p>\$30,000 – 047 – Forfeiture Fund; 4151 – Drug Task Force; 58120 – Vehicles \$100,000 – 047 – Forfeiture Fund; 4151 – Drug Task Force; 58150 - Furniture</p>														
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)</p>														

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Tactical Technologies Inc. Quote	
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>2/4/16</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>2/10/16</i>
	Division Manager: <i>[Signature]</i>	Date: <i>2/17/16</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
047-2810	Forfeiture Fund – Undesignated Fund Balance	\$130,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

