

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$338,574.00 from the fund balance of the 2008 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute contracts with certain agencies that engage in community crime prevention activities at an aggregate cost to the County not to exceed \$1,063,591.00, and contracts with certain agencies that engage in community crime prevention activities, to supplement the programs provided by the primary prevention agencies, at an aggregate cost to the County not to exceed \$169,344.00 both for the purpose of preventing illegal drug use and drug-related activity, authorizing the County Executive to execute an addendum to the contract with the National Council on Alcohol and Drug Dependence for the JAM program in the Jackson County Detention Center, at a cost to the County not to exceed \$15,000.00, and authorizing the County Executive to execute an addendum to the contract with Truman Medical Center Behavioral Health for the JAM program, at a cost to the County not to exceed \$65,000.00.

ORDINANCE #3998, June 2, 2008

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed their sales tax for seven years to provide funding for the fight against illegal drugs in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized contracts with organizations or entities, whether public or private, which engage in community crime prevention activities, for the purpose of preventing drug and drug-related offenses; and,

WHEREAS, the Executive Transition Team, with the assistance of independent

consultants, reviewed proposals submitted in response to RFP6-08 by various organizations, and considered staff review and comments thereon; and,

WHEREAS, the organizations listed on the document attached hereto as Exhibit A all have established programs engaging in community crime prevention activities and are otherwise qualified to contract with the County for the expenditure of Anti-Drug Sales Tax Funds; and,

WHEREAS, the County desires to further assist these organizations in the provision of services at the respective costs set forth on Exhibit A, to assist in the prevention of drug and drug-related offenses; and,

WHEREAS, the organizations listed on the document attached hereto as Exhibit B also engage in community crime prevention activities and have either proposed to contract with the County for services to supplement those proposed in their responses to RFP 6-08, or have proposed new prevention programs that the County deems worthy of support; and,

WHEREAS, the County desires to assist these organizations in the provisions of services at the respective costs set forth on Exhibit B, to assist in the prevention of drug and drug-related offenses; and,

WHEREAS, it is also appropriate at this time that the County extend the contracts with the National Association for Alcohol and Drug Dependence, at a cost not to exceed \$15,000.00, and Truman Medical Center Behavioral Health, at a cost not to exceed

\$65,000.00, both for the continued operation of the JAM program at the Jackson County Detention Center; and,

WHEREAS, in order to provide a portion of the funds for these expenditures an appropriation is necessary; and,

WHEREAS, these appropriated funds will also be used to cover the costs of an employment program to operate in conjunction with Drug Court and the costs of new hand-held radios for the Jackson County Drug Task Force; and,

WHEREAS, the County Executive recommends this appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of 2008 Anti-Drug Sales Tax Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	TO
Anti Drug Sales Tax Unappropriated Surplus 008-2810	Budgetary Fund Balance (unappropriated)	338,574	
JC Drug Task Force 008-4151	58160-Radio/Communications Equip		14,230
COMBAT Prevention 008-4402	56005-Community Crime Prevention		169,344
COMBAT Treatment 008-4404	56789-Outside Agency Funding		80,000
COMBAT Deferred Pros. 008-4154	56790-Other Contractual Services		75,000

and,

BE IT FURTHER ORDAINED that the County Executive be, and hereby is, authorized to execute agreements with the organizations and in the amounts set forth on the documents attached as Exhibits A and B, in a total amount not to exceed \$1,232,935.00, for the purpose of preventing drug and drug-related offenses, in a form to be approved by the County Counselor; and

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute addenda to the contracts with the National Council on Alcohol and Drug Dependence and Truman Medical Center Behavioral Health, at costs to the County not to exceed \$15,000.00 and \$65,000.00 respectively, for the operation of the JAM program at the Jackson County Detention Center; and

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be, and hereby is, authorized to make all payments, including final payments on these agreements.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

I hereby certify that the attached Ordinance, Ordinance #3998 introduced on June 2, 2008, was duly passed on June 2, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

6.6.08
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #3998.

6/9/08
Date

[Signature]
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008-9999-2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Unappropriated Surplus
NOT TO EXCEED: \$338,574.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008-4402-56005
ACCOUNT TITLE: Anti-Drug Sales Tax Fund - COMBAT Prevention
Comm Crime
NOT TO EXCEED: \$1,232,935.00

ACCOUNT NUMBER: 008-4402-56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Treatment
Outside Agency Funding
NOT TO EXCEED: \$80,000.00

5/28/08
Date


Director of Finance and Purchasing

Attachment 2
Supplemental Funding Prevention Programs

Agency	Supplemental Funding
Blue Springs Youth Outreach Unit	25,000.00
Independence School District	16,677.00
Old Northeast	41,000.00
Meet Me In The Middle	16,667.00
Whatsoever	10,000.00
Boys and Girls Club	5,000.00
Comprehensive	5,000.00
Twelfth Street Heritage	25,000.00
WEB Dubois Learning Center	25,000.00
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	169,344.00

EXHIBIT A

Agency	Annual Funding	8 Month Funding
12th Street Heritage (N)	38,000	25,333
40 Acres and A Mule	32,648	21,765
Beta Lambda Education (N)	9,000	6,000
Boys and Girls Clubs KC (R)	90,000	60,000
CAPA (Child Abuse Prevention) (R)	22,500	15,000
Child Advocacy Services (N)	25,000	16,667
Children's Mercy Hospital	29,552	19,701
City of Blue Springs	25,500	17,000
Comprehensive Mental Health (R)	45,000	30,000
Crittenden Children's Center	65,000	43,333
DeLaSalle Education Center	40,000	26,667
Eastern JC Youth Court	50,948	33,965
Family Conservancy (N)	25,000	16,667
Friendship House/ Catherine's Place (N)	25,000	16,667
Girl Scouts of KS and MO (N)	25,000	16,667
Grace United Community Ministries (N)	25,000	16,667
Guadalupe Centers	60,000	40,000
Independence Youth Court	68,500	45,667
Ivanhoe Neighborhood Council (R)	28,800	19,200
Kames Angels Mentoring Better America (N)	25,000	16,667
KC Friends of Alvin Ailey	12,460	8,307
KC Youth Court (R)	32,454	21,636
Mattie Rhodes Center	50,000	33,333
Meet Me IN the Middle (N)	25,000	16,667
NCADD/Faith Community	53,000	35,333
NCADD/Helping our Kids (N)	25,000	16,667
NCADD/JC Schools Collab.	45,000	30,000
NCADD/Violence Interruption (N)	25,000	16,667
Neighborhood Housing Services of KC (49/63 Neighborhood)	30,000	20,000
Niles Home for Children (R)	26,797	17,864
Old Northeast	50,862	33,908
Operation Breakthrough (R)	26,445	17,630
Ozanam B.I.S.T (R)	27,221	18,147
Reach Out America (N)	25,000	16,667
ReDiscover	150,000	100,000
Rose Brooks	100,000	66,667
Swope Health Services	40,000	26,667
WEB DuBois Learning Center (N)	25,000	16,667
Westside Community Action Network (N)	25,000	16,667
Whatsoever Community Center (R)	20,700	13,800
Women's Employment Network (N)	25,000	16,667
	1,595,387	1,063,591

08 remaining Prevention Account Balance	\$1,073,321
Total Recommendation	\$1,063,591
Total	\$9,730