

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18746

Sponsor(s): Dennis Waitts

Date: March 2, 2015

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution authoring the extension of the agreements with certain outside agencies funded by the Anti-Drug Sales Tax Fund, which engages in the anti-drug prevention, treatment, and /or anti-violence activities and purposes, at no additional cost to the County.</p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 558 1198 871"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT  TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department:                      Estimated Use: \$</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT  TO ACCT
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): #18403 February 17, 2014, #18398, February 17, 2014, #18402, February 17, 2014</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Carol Lillis, Office Administrator , 881-1415</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>A Resolution authorizing the extension of the agreements with certain outside agencies funded by the Anti-Drug Sales Tax Fund, which engage in anti-drug prevention, treatment, and/or anti-violence activities and purposes, at no additional cost to the County.</p> <p>Background: The Anti-Drug Sales Tax Fund authorizes the County to execute agreements and contracted services for the purpose of providing substance abuse treatment, prevention, and other anti-drug and anti-violence initiatives in the community.</p> <p>Previous legislation was authorized for the funding of these programs. These agencies have not utilized their total allocations and allowing them to extend their contracts will allow the funds to be utilized in providing services to Jackson County citizens. The Drug Commission reviewed the funding extension on February 3, 2015 and recommended that they be presented to the Legislature.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Stacey Davis</i>	Date: <i>2-19-2015</i>
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>Cathy Kelly</i>	Date: <i>2-19-15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Jackson County  
**COMBAT**

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www.combatjack.org

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*Vincent M. Ortega*  
Deputy Director  
(816) 881-3886

**Drug Commissioners:**

*Gloria Fisher*  
*Venessa Maxwell-Lopez*  
*Gene Morgan*  
*Keith Querry*  
*Anita Russell*  
*Joseph Spalitto, DDS*  
*James Witteman, Jr.*  
*Marva Marguerite Moses*

*Fax:*  
(816) 881-1416

February 19, 2015

To: Cathy Jolly

From: Carol Lillis

Subject: COMBAT RLA Request for Extension of Agreements

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Attached is the Request for Legislative Action for 2015 for COMBAT extension of agreements with certain agencies the Jackson County Legislature.

Let me know if you have any questions or need additional information.

Attachments

**REQUEST FOR EXTENSION OF SELECTED 2014 CONTRACTS**

**Treatment - 4404**

**Reason for remaining funds**

DeLaSalle Education	New staff hired in Summer and program change	\$13,000
Mattie Rhodes Center	Program was without adequate staff for several months.	\$30,000
ReDiscover	Miscalculation of need for COMBAT funded services as opposed to those funded by State of MO	\$19,000
Samuel U Rodgers Health Center	Program is building back up from two staffing vacancies.	\$36,000
Swope Health Services	Residential treatment was discontinued and beds were sought from another facility, at a much lower price.	\$110,000

**Grant Match - 4405**

ReStart	Agency lost Case Manager	\$8,000
ReDiscover	Miscalculation of need for COMBAT funded services as opposed to those funded by State of MO	\$15,000

**Prevention - 4402**

Guadalupe	Services at new site were slow in implementation. icipated.	\$11,000
Housing Authority of Kansas City	Timing difference in ability to use federal funds.	\$3,600
Mattie Rhodes	One school closed; new service to work with suspended youth found them harder to engage.	\$3,800
ReStart	Staffing vacancy for part of the year.	\$4,250

\$253,650