

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4748

Sponsor(s): Alfred Jordan

Date: July 6, 2015

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Juvenile Court Diversion Program</u>																
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$442,967.37</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$442,967.37</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010-2810 442,967.00 TO ACCT 010-2189 442,967.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 442,967.37 Prior Year Actual Amount Spent (if applicable): 442,967.37</p>	Amount authorized by this legislation this fiscal year:	\$442,967.37	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$442,967.37	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010-2810 442,967.00 TO ACCT 010-2189 442,967.00						
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PRIOR LEGISLATION	Prior ordinances and (date): 4650 Dated 08/19/14 Prior resolutions and (date):																
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775																
REQUEST SUMMARY	<p>This is a request to appropriate \$442,967.37 from the 2015 undesignated fund balance in acceptance of a grant awarded to the Family Court Division by the Division of Youth Services. The project is named "Juvenile Court Diversion Program." The period covered by the Grant is July 1, 2015 through June 30, 2016. The purpose of this program is to encourage community-based services which would assist diverting youth from commitment to the Division of Youth Services.</p> <p>Please appropriate the \$442,967.37 into the accounts listed below:</p> <table> <tr> <td>010-2189-55010 Regular Salaries</td> <td>\$ 238,105.00</td> </tr> <tr> <td>010-2189-55040 FICA</td> <td>18,215.00</td> </tr> <tr> <td>010-2189-55050 Pension</td> <td>34,287.00</td> </tr> <tr> <td>010-2189-55060 Ins Benefits</td> <td>48,882.00</td> </tr> <tr> <td>010-2189-56790 Contractual Svcs</td> <td>2,000.00</td> </tr> <tr> <td>010-2189-56860 Restitution</td> <td>27,968.00</td> </tr> <tr> <td>010-2189-57020 Publications</td> <td>2,000.00</td> </tr> <tr> <td>010-2189-57230 Other Operations/Supplies</td> <td>71,510.00</td> </tr> </table>	010-2189-55010 Regular Salaries	\$ 238,105.00	010-2189-55040 FICA	18,215.00	010-2189-55050 Pension	34,287.00	010-2189-55060 Ins Benefits	48,882.00	010-2189-56790 Contractual Svcs	2,000.00	010-2189-56860 Restitution	27,968.00	010-2189-57020 Publications	2,000.00	010-2189-57230 Other Operations/Supplies	71,510.00
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																
ATTACHMENTS																	
REVIEW	<table> <tr> <td>Department Director: <i>Marylou Brown</i></td> <td>Date: <i>6/30/15</i></td> </tr> <tr> <td>Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i></td> <td>Date: 06/24/15</td> </tr> <tr> <td>Division Manager: <i>Mary Marquez, Deputy Court Administrator</i></td> <td>Date: 06/24/15</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>Marylou Brown</i>	Date: <i>6/30/15</i>	Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i>	Date: 06/24/15	Division Manager: <i>Mary Marquez, Deputy Court Administrator</i>	Date: 06/24/15	County Counselor's Office:	Date:								
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County Counselor's Office:	Date:																

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated Fund Balance	\$ 442,967.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 29, 2015

ORD # 4748

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
2189 - Juvenile Court Diversion	45340 - Increase Revenues	442,967	
2810	Undesignated Fund Balance		442,967
2810	Undesignated Fund Balance	442,967	
2189 - Juvenile Court Diversion	55010 - Regular Salaries		238,105
2189 - Juvenile Court Diversion	55040 - FICA		18,215
2189 - Juvenile Court Diversion	55050 - Pension		34,287
2189 - Juvenile Court Diversion	55060 - Insurance Benefits		48,882
2189 - Juvenile Court Diversion	56790 - Contractual Services		2,000
2189 - Juvenile Court Diversion	56860 - Restitution Payments		27,968
2189 - Juvenile Court Diversion	57020 - Publications		2,000
2189 - Juvenile Court Diversion	57230 - Other Operating Supplies		71,510
 Budgeting		442,967	442,967



**State of Missouri
Department of Social Services
Contract Amendment**

*Contract Description: Juvenile Court Diversion (JCD)
Amendment Description: Contract Renewal*

Contract #: ERS172-375

Amendment # 008

Effective Date: July 1, 2015

Contractor Information:

Contractor Name: 16th Judicial Circuit
Mailing Address: 625 E. 26th Street
City, State Zip: Kansas City, MO 64108-2719

The above referenced contract between 16th Judicial Circuit and the Department of Social Services is hereby amended as follows:

1. The contract is renewed for the period July 1, 2015 through June 30, 2016.
2. This amendment shall be effective July 1, 2015. All other terms and conditions shall remain unchanged.

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*In witness thereof, the parties below hereby execute this agreement.*

*The signature of the contractor is not  
required on this document.*

\_\_\_\_\_  
Authorized Signature for the Contractor

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

*Patrick Inelibeing*

KM

\_\_\_\_\_  
March 11, 2015

\_\_\_\_\_  
Authorized Signature for the Department of Social Services

\_\_\_\_\_  
Date

