

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$442,967.00 from the undesignated fund balance of the 2014 Grant Fund in acceptance of the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri Division of Youth Services.

ORDINANCE NO. 4650, August 4, 2014

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$442,967.37 for the Juvenile Court Diversion Program by the State of Missouri Division of Youth Services, for the period of July 1, 2014, through June 30, 2015; and,

WHEREAS, the grant funds will be used to encourage community-based services, which would assist diverting youth from commitment to the Division of Youth Services; and,

WHEREAS, the grant does not require local matching funds; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

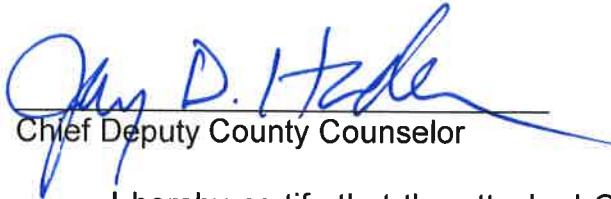
BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the undesignated fund balance of the 2014 Grant Fund:

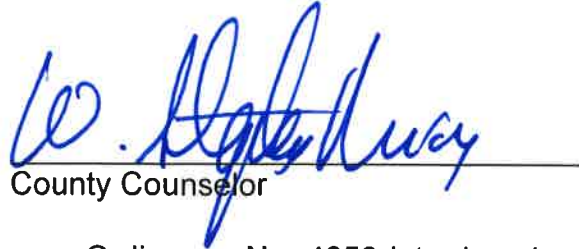
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund Juvenile Court Diversion 010-2184	45852 - Increase Revenue	\$442,967	
010-2810	Undesignated Fund Balance		\$442,967
010-2810	Undesignated Fund Balance	\$442,967	
010-2184	55010 - Regular Salary		\$253,183
010-2184	55040 - FICA		\$ 19,369
010-2184	55050 - Pension		\$ 22,787
010-2184	55060 - Insurance Benefits		\$ 80,477
010-2184	56790 - Other Contractual Services		\$ 2,000
010-2184	56860 - Restitution Payments		\$ 27,968
010-2184	57020 - Publication		\$ 2,000
010-2184	57230 - Other Operating Supplies		\$ 35,183

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4650 introduced on August 4, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 0

Excused 1

This Ordinance is hereby transmitted to the County Executive for his signature.

8.11.14
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4650.

8/12/2014
Date


Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$442,967.37

July 30 2014
Date


Director of Finance and Purchasing