

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a three-year contract for the furnishing of wide-area network services for use countywide to SureWest of Lenexa, Kansas, under the terms and conditions of Request for Proposals No. 53-12, at a cost to the County in 2012 not to exceed \$161,280.00, and a total three-year cost not to exceed \$483,840.00.

RESOLUTION #17938, June 25, 2012

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the County has a need for wide-area network services to support the data communications infrastructure for use by the County and the Circuit Court; and,

WHEREAS, the Director of Finance and Purchasing issued Request for Proposals No. 53-12 for these services; and,

WHEREAS, a total of thirty-three notifications were distributed and the four lowest responses were evaluated as follows:

<u>BIDDER</u>	<u>TOTAL POINTS</u>	<u>ANNUAL AMOUNT</u>
AT&T Kansas City (Jackson County), MO	62.5	\$274,095.60
SureWest Lenexa, KS	87.5	\$161,280.00
TW Telecom Littleton, CO	77.5	\$263,386.92
Windstream Lenexa, KS	55	\$255,597.60

and,

WHEREAS, an evaluation committee reviewed the proposals and evaluated each bidder on the basis of proposed method of performance, experience, qualifications, references, and pricing; and,

WHEREAS, the Director of the Finance and Purchasing recommends the award of a three-year contract for wide-area network services to SureWest of Lenexa, KS, under the terms and conditions of RFP No. 53-12, at a cost to the County for 2012 not to exceed \$161,280.00, as the lowest and best proposal received; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract, subject to annual appropriations.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17938 of June 25, 2012, was duly passed on July 2, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

7.2.12
Date

[Signature]
Mary Jo Spind, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 5101 56430
ACCOUNT TITLE: General Fund
Non-Departmental
Telephone Utility
NOT TO EXCEED: \$107,361.00

ACCOUNT NUMBER: 002 5102 56430
ACCOUNT TITLE: Health Fund
Non-Departmental
Telephone Utility
NOT TO EXCEED: \$2,100.00

ACCOUNT NUMBER: 003 5103 56430

ACCOUNT TITLE: Park Fund
Non-Departmental
Telephone Utility
NOT TO EXCEED: \$44,469.00

ACCOUNT NUMBER: 004 5104 56430
ACCOUNT TITLE: Special Road and Bridge Fund
Non-Departmental
Telephone Utility
NOT TO EXCEED: \$7,350.00

Funds sufficient to meet this obligation in years subsequent to 2012 are subject to appropriation of the 2013 and future years' budgets.

June 21, 2012
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17938

Sponsor(s): Scott Burnett

Date: June 25, 2012

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the Award of a Three Year Contract for Wide Area Network Services to support the County and the Courts data communications infrastructure to SureWest of Lenexa, KS under the Terms and Conditions of Request for Proposal No. 53-12.</u></p>																				
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$161,280.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$161,280.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>001-5101-56430, General Fund, Non-Departmental, Telephone Utility</td> <td style="text-align: right;">\$107,361.00</td> </tr> <tr> <td>002-5102-56430, Health Fund, Non-Departmental, Telephone Utility</td> <td style="text-align: right;">\$ 2,100.00</td> </tr> <tr> <td>003-5103, 56430, Park Fund, Non-Departmental, Telephone Utility</td> <td style="text-align: right;">\$ 44,469.00</td> </tr> <tr> <td>004-5104-56430, Road and Bridge Fund, Non-Departmental, Telephone Utility</td> <td style="text-align: right;">\$ 7,350.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$161,280.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): \$255,597.60 Prior Year Actual Amount Spent (if applicable): \$255,597.60</p>	Amount authorized by this legislation this fiscal year:	\$161,280.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$161,280.00	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:		001-5101-56430, General Fund, Non-Departmental, Telephone Utility	\$107,361.00	002-5102-56430, Health Fund, Non-Departmental, Telephone Utility	\$ 2,100.00	003-5103, 56430, Park Fund, Non-Departmental, Telephone Utility	\$ 44,469.00	004-5104-56430, Road and Bridge Fund, Non-Departmental, Telephone Utility	\$ 7,350.00	Total	\$161,280.00
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Total	\$161,280.00																				
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 16652, June 9, 2008</p>																				
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>																				
REQUEST SUMMARY	<p>The County requires Wide Area Network Services to support data communications infrastructure. The Purchasing Department issued Request for Proposal No. 53-12 for these services.</p> <p>A total of thirty-one notifications were distributed and four responses were received and evaluated as follows:</p> <table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th style="text-align: center;">Total Points</th> <th style="text-align: center;">Annual Amount</th> </tr> </thead> <tbody> <tr> <td>AT & T, Kansas City, Missouri</td> <td style="text-align: center;">62.5</td> <td style="text-align: right;">\$274,095.60</td> </tr> <tr> <td>SureWest, Lenexa, Kansas</td> <td style="text-align: center;">87.5</td> <td style="text-align: right;">\$161,280.00</td> </tr> <tr> <td>TW, Littleton, Colorado</td> <td style="text-align: center;">77.5</td> <td style="text-align: right;">\$263,386.92</td> </tr> <tr> <td>Windstream, Lenexa, Kansas</td> <td style="text-align: center;">55</td> <td style="text-align: right;">\$255,597.60*</td> </tr> </tbody> </table> <p>*Proposal did not include new internet lines</p> <p>Total Point ratings were based on a 100 point system consisting of Proposed Method of Performance; Experience, Qualifications and References; and Pricing.</p> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a Three Year Contract for Wide Area Network Services to SureWest of Lenexa, Kansas under the Terms and Conditions of Request No. 53-12 as the lowest and best proposal received. The annual cost will be \$161,280.00 and a total contract cost over a three year period will be \$483,840.00</p>		Total Points	Annual Amount	AT & T, Kansas City, Missouri	62.5	\$274,095.60	SureWest, Lenexa, Kansas	87.5	\$161,280.00	TW, Littleton, Colorado	77.5	\$263,386.92	Windstream, Lenexa, Kansas	55	\$255,597.60*					
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	The Abstract of Bids, a Memorandum from Mr. Bill Noll, the Director of the Information Technology Department and the pertinent pages of SureWest's proposal documents.	
REVIEW	Department Director: <i>Bill Noll</i>	Date: <i>6-8-2012</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Allegorah S Ball</i>	Date: <i>6-18-12</i>
	Division Manager: <i>[Signature]</i>	Date: <i>6-18-12</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Department of
INFORMATION TECHNOLOGY
JACKSON COUNTY, MISSOURI

(816) 881-3151

415 E. 12TH STREET
KANSAS CITY, MO 64106

MEMORANDUM

TO: Barbara Casamento, Purchasing Supervisor
FROM: Bill Noll, Director of I.T. *BN*
DATE: June 7, 2012
RE: Recommendation for County Wide Area Network RFP 53-12

RFP 53-12 was sent out seeking proposals for a new Wide Area Network to support the County and Court data communications infrastructure. The results from awarding this bid will be a modernized Wide Area Network and will also assure us that we have the lowest operational cost for this new network due to this bidding effort in which are able to obtain current market pricing. I am told that it has been over 10 years since we have bid the entire Wide Area Network. The bid also include the replacement of two (2) internet Circuit that were up for renewal.

We received four responses, AT&T (our current provider), WindStream, TW Communications, and SureWest.

The development of the RFP and the review of the responses included staff from County and Court IT staff. It is important that the solution work for both entities, as we share the many of the same network resources.

After the review of the proposals, we recommend that the county award a three year contract to SureWest Communication. This recommendation is based upon an overall review of the proposals in which we rated each vendor's solution, product and pricing.

Our current annual expenditure for the county Wide Area Network is \$ 255,597.60. In awarding this bid to SureWest, the county will save approximately \$ 98,998.00 on an annual basis. The annual cost of the SureWest bid is \$ \$156,600 which results in a total three contract cost of \$ 469,800.00.

The internet Circuits are currently costing the County \$ 27,165.12 per year on a month to month contract. The new cost from SureWest will be \$ 4,680.00 per year.

Please accept this as our recommendation to award this RFP bid to SureWest and we stand ready to assist in any manner to formalize this award.

Thank You,

Bill Noll

Bill Noll

Service Delivery Point (SDP), Premise Equip. & Address	Committed Information Rate (CIR)	Monthly Recurring Cost (Taxes, Fees, etc)	Install Charges	Additional Hardware Cost	Total Charges for Contract Term. 3 year Contract	Total Charges for Contract Term. 5 year Contract
Circuit Court IT Cisco 6509 1305 Locust Kansas City, MO 64106	CIR(MIN) 150 Mbps	\$2,250	0	0	\$81,000	\$135,000
	CIR(MIN) 200 Mbps	\$2,500	0	0	\$90,000	\$150,000
	CIR(MIN) 300	\$3,000	0	0	\$108,000	\$180,000
Court House Annex Cisco 3825 308 W. Kansas Independence, MO 64050	CIR(MIN) 100 Mbps	\$2,155	0	0	\$77,580	\$129,300
	CIR(MIN) 150 Mbps	\$3,017	0	0	\$108,612	\$181,020
	CIR(MIN) 200 Mbps	\$3,559	0	0	\$128,124	\$213,540
Family Justice Center Cisco 3825 625 E 26th St. Kansas City, MO 64108	CIR(MIN) 100 Mbps	\$1,500	0	0	\$54,000	\$90,000
	CIR(MIN) 150 Mbps	\$2,250	0	0	\$81,000	\$135,000
	CIR(MIN) 200 Mbps	\$2,500	0	0	\$90,000	\$150,000
Hill Top School Cisco 2811 301 NE Gregory Blvd. Lee's Summit, MO 64064	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
McCune School Cisco 2811 21001 E. 24 Hwy Independence, MO 64055	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000

Service Delivery Point (SDP), Premise Equip. & Address	Committed Information Rate (CIR)	Monthly Recurring Cost (Taxes, Fees, etc)	Install Charges	Additional Hardware Cost	Total Charges for Contract Term. 3 year Contract	Total Charges for Contract Term. 5 year Contract
Sheriff Cisco 1841 3310 NE Rennau Lee's Summit, MO 64064	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
	CIR(MIN) 10.0 Mbps	\$1,225	0	0	\$44,100	\$73,500
Jackson County Records Center Cisco 2811 601 S. 291 Hwy Independence, MO 64056	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
	CIR(MIN) 10.0 Mbps	\$1,225	0	0	\$44,100	\$73,500
Public Works Admin Cisco 2621 303 W. Walnut Independence, MO 64050	CIR(MIN) 20.0 Mbps	\$2,200	0	0	\$79,200	\$132,000
	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
PW-VSC Cisco 2621 34900 E. Old 40 Hwy Grain Valley, MO 64029	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Election Board Cisco 1760 215 N. Liberty Independence, MO 64051	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000

Service Delivery Point (SDP), Premise Equip. & Address	Committed Information Rate (CIR)	Monthly Recurring Cost (Taxes, Fees, etc)	Install Charges	Additional Hardware Cost	Total Charges for Contract Term. 3 year Contract	Total Charges for Contract Term. 5 year Contract
Parks - Kemper Cisco 1721 8201 S. Jasper Bell Blue Springs, MO 64015	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Parks - White House Cisco 1841 22501 SW Woods Chapel Rd. Blue Springs, MO 64015	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Parks - Longview Golf Course Cisco 1841 11100 View High Dr. Kansas City, MO 64134	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Parks - Admin Cisco 1841 22807 SW Woods Chapel Rd. Blue Springs, MO 64015	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Parks - Longview Campground Cisco 1841 10711 Scherer Rd. Kansas City, MO 64134	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000

Service Delivery Point (SDP), Premise Equip. & Address	Committed Information Rate (CIR)	Monthly Recurring Cost (Taxes, Fees, etc)	Install Charges	Additional Hardware Cost	Total Charges for Contract Term. 3 year Contract	Total Charges for Contract Term. 5 year Contract
Parks- Mo Town Cisco 1841 8010 East Park Rd. Blue Springs, MO 64064	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Parks - Longview Beach Cisco 1601 11101 Raytown Rd. Kansas City, MO 64134	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Parks - Fort Osage Cisco 2621 105 Osage Street Sibley, MO 64088	CIR(MIN) 1.544 Mbps	\$1,370	0	0	\$49,320	\$82,200
	CIR(MIN) 3.0 Mbps	\$2,740	0	0	\$98,640	\$164,400
	CIR(MIN) 6.0 Mbps	\$5,480	0	0	\$197,280	\$328,800
Parks - Annex Cisco 1841 22101 SW Woods Chapel Rd. Blue Springs, MO 64015	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Parks - VSC Cisco 1841 22309 SW Woods Chapel Rd. Blue Springs, MO 64015	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000

Service Delivery Point (SDP), Premise Equip. & Address	Committed Information Rate (CIR)	Monthly Recurring Cost (Taxes, Fees, etc)	Install Charges	Additional Hardware Cost	Total Charges for Contract Term. 3 year Contract	Total Charges for Contract Term. 5 year Contract
Special Populations Division Cisco 1841 10700 East 109th Street Kansas City, MO 64134	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Longview Lake Maintenance Cisco 1841 3371 SW Longview Road Lee's Summit, MO 64081	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
City of Kansas City "Virtual" Kansas City, MO 64106	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Family Court Area 2 Cisco C837 3100 Main Kansas City, MO 64111	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Parks - Longview Marina Cisco C837 9898 E. Longview Rd. Kansas City, MO 64134	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000

Service Delivery Point (SDP), Premise Equip. & Address	Committed Information Rate (CIR)	Monthly Recurring Cost (Taxes, Fees, etc)	Install Charges	Additional Hardware Cost	Total Charges for Contract Term. 3 year Contract	Total Charges for Contract Term. 5 year Contract
Med Exam Cisco C827 660 E. 24th St. Kansas City, MO 64108	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Leg Offices Cisco C837 201 West Lexington Independence, MO 64050	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Parks - Adair Park Cisco 877 4400 South Lees Summit Rd. Independence, MO 64055	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Parks - Jacomo Campground Cisco C837 9200 NE Rennau Dr. Blue Springs, MO 64064	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Parks - Natural Resources Operations Facility Cisco C827 or Cisco 837 8100 East Park Road Blue Springs, MO 64064	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000

Service Delivery Point (SDP), Premise Equip. & Address	Committed Information Rate (CIR)	Monthly Recurring Cost (Taxes, Fees, etc)	Install Charges	Additional Hardware Cost	Total Charges for Contract Term. 3 year Contract	Total Charges for Contract Term. 5 year Contract
Parks - Blue Springs Marina Cisco C837 1700 NE Bowlin Rd. Blue Springs, MO 64015	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Parks - Jacomo Marina Cisco C837 7401 W Park Rd. Blue Springs, MO 64064	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Parks - Blue Springs Campground Cisco C837 1200 NE Bowlin Rd. Blue Springs, MO 64015	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Parks - Blue Springs Beach Cisco C827 or Cisco 837 1500 NE Bowlin Rd. Blue Springs, MO 64015	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
City of Grandview 1200 Main Grandview, MO 64030	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000

Service Delivery Point (SDP), Premise Equip. & Address	Committed Information Rate (CIR)	Monthly Recurring Cost (Taxes, Fees, etc)	Install Charges	Additional Hardware Cost	Total Charges for Contract Term. 3 year Contract	Total Charges for Contract Term. 5 year Contract
Raytown 10000 E. 59th Raytown, MO 64133	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Blue Springs 903 W. Main Blue Springs, MO 64015	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Lee's Summit 220 SE Green St. Lee's Summit, MO 64063	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Circuit Court Services 1212 McGee Kansas City, MO 64106	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000
Health Product Services - Urine Testing Unit 1734 E. 63rd Kansas City, MO 64110	CIR(MIN) 1.544 Mbps	\$175	0	0	\$6,300	\$10,500
	CIR(MIN) 3.0 Mbps	\$350	0	0	\$12,600	\$21,000
	CIR(MIN) 6.0 Mbps	\$700	0	0	\$25,200	\$42,000

Service Delivery Point (SDP), Premise Equip. & Address	Committed Information Rate (CIR)	Monthly Recurring Cost (Taxes, Fees, etc)	Install Charges	Additional Hardware Cost	Total Charges for Contract Term. 3 year Contract	Total Charges for Contract Term. 5 year Contract
Optional Internet Access (Addendum #1)						
Public Works Admin Cisco 2621 303 W. Walnut Independence, MO 64050	1.544 Mbps	\$195	0	0	\$7,020	\$11,700
	3.0 Mbps	\$390	0	0	\$14,040	\$23,400
	6.0 Mbps	\$780	0	0	\$28,080	\$46,800
Med Exam Cisco C827 660 E. 24th St. Kansas City, MO 64108	1.544 Mbps	\$195	0	0	\$7,020	\$11,700
	3.0 Mbps	\$390	0	0	\$14,040	\$23,400
	6.0 Mbps	\$780	0	0	\$28,080	\$46,800