

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4611

Sponsor(s): James D. Tindall

Date: March 18, 2014

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Ordinance transferring and appropriating funds for the acceptance of the Jackson County Community Plan for the Prevention of Sexual Assault Grant</u></p>																														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$269,160.60</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$269,160.60</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> </table> <table style="width: 100%;"> <tr> <td style="width: 60%;">Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM</td> <td>FROM ACCT</td> </tr> <tr> <td>010 - Grant Fund; 2810 – Undesignated Fund Balance</td> <td style="text-align: right;">\$85,156.76</td> </tr> <tr> <td>FROM</td> <td></td> </tr> <tr> <td>001 – General Fund; 4101, Prosecuting Attorney Criminal Prosecution; 55010 – Salary</td> <td style="text-align: right;">\$47,580.83</td> </tr> <tr> <td>001 – General Fund; 4101, Prosecuting Attorney Criminal Prosecution; 56798 – Grant Match</td> <td style="text-align: right;">\$136,423.01</td> </tr> <tr> <td>TO</td> <td>TO ACCT</td> </tr> <tr> <td>010 – Grant Fund; 4173 – Community Plan Prev Sexual Asslt Grant; 55010 – Regular Salary</td> <td style="text-align: right;">\$204,839.18</td> </tr> <tr> <td>010 – Grant Fund; 4173 – Community Plan Prev Sexual Asslt Grant; 55040 – FICA</td> <td style="text-align: right;">\$12,412.95</td> </tr> <tr> <td>010 – Grant Fund; 4173 – Community Plan Prev Sexual Asslt Grant; 55050 – Pension</td> <td style="text-align: right;">\$14,603.47</td> </tr> <tr> <td>010 – Grant Fund; 4173 – Community Plan Prev Sexual Asslt Grant; 55060 – Insurance</td> <td style="text-align: right;">\$37,305.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$269,160.60	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$269,160.60	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM	FROM ACCT	010 - Grant Fund; 2810 – Undesignated Fund Balance	\$85,156.76	FROM		001 – General Fund; 4101, Prosecuting Attorney Criminal Prosecution; 55010 – Salary	\$47,580.83	001 – General Fund; 4101, Prosecuting Attorney Criminal Prosecution; 56798 – Grant Match	\$136,423.01	TO	TO ACCT	010 – Grant Fund; 4173 – Community Plan Prev Sexual Asslt Grant; 55010 – Regular Salary	\$204,839.18	010 – Grant Fund; 4173 – Community Plan Prev Sexual Asslt Grant; 55040 – FICA	\$12,412.95	010 – Grant Fund; 4173 – Community Plan Prev Sexual Asslt Grant; 55050 – Pension	\$14,603.47	010 – Grant Fund; 4173 – Community Plan Prev Sexual Asslt Grant; 55060 – Insurance	\$37,305.00
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PRIOR LEGISLATION	Prior ordinances and (date): 4490 11/12	
	Prior resolutions and (date):	
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Wm. Page Bellamy, 3/12/14	
REQUEST SUMMARY	<p>Requesting an ordinance accepting the Community Plan for the Prevention of Sexual Assault Grant awarded to Jackson County by the Department of Public Safety for the partial funding for three assistant prosecutors. The total award amount for this two year grant is \$85,156.76. To complete the first year of the project, the Prosecutor's Office will provide an additional \$184,003.84 to pay for the unfunded portions of encumbants.</p> <p>Please transfer \$184,003.84 and appropriate \$85,156.76 from the undesignated fund balance of the Grant Fund. The term of this grant is 1/1/14 through 12/31/15.</p> <p>Please transfer \$136,423.01 from 001-4101-56798, \$47,580.83 from 001-4101-55010 and appropriate \$85,156.76 into 010-4173:</p> <p>55010 Salary 204,839.18 55040 FICA 12,412.95 55050 Pension 14,603.47 55060 Insurance 37,305.00</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Award, budget	
REVIEW	Department Director:	Date: 3/12/14
	Finance (Budget Approval): If applicable	Date: 3/12/14
	Division Manager:	Date: 3/12/14
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this transfer and appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$85,156.76
001-4101-56798	General Fund – Prosecuting Attorney - Grant Match	\$136,423.01
001-4101-55010	General Fund – Prosecuting Attorney - Salary	\$47,580.83

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: March 12, 2014 ~~Res~~/Ord No. 4611

Department / Division	Character/Description	From	To
001 - General Fund			
4101 - Prosecuting Attorney	55010 - Regular Salary	47,581	
4101 - Prosecuting Attorney	56798 - Grant Match	136,423	
9100 - Operating Transfers	56105 - Operating Transfers Out		184,004
010 - Grant Fund			
4173 - Prev/Pros of Sexual Assault	45846 - Increase Revenues	85,157	
4173 - Prev/Pros of Sexual Assault	47070 - Operating Transfers In	184,004	
2810	Undesignated Fund Balance		269,161
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4173 - Prev/Pros of Sexual Assault	55010 - Regular Salary		204,839
4173 - Prev/Pros of Sexual Assault	55040 - FICA		12,413
4173 - Prev/Pros of Sexual Assault	55050 - Pension		14,604
4173 - Prev/Pros of Sexual Assault	55060 - Insurance		37,305
Total		269,161	269,161

 3/12/14
Budgeting



MISSOURI DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DIRECTOR
 AWARD OF CONTRACT

P.O. Box 749
 Jefferson City, Missouri 65102
 Phone: (573) 751-4905

Program Area: STOP Violence Against Women Act (VAWA)		Catalog of Federal Domestic Assistance (CFDA) #: 16.588
Contractor Name: Jackson County, Prosecutor's Office		
Project Title: VAWA Prosecution of Sexual Assault		
Contract Period: January 1, 2014 to December 31, 2015	State/Federal Funds Awarded: 85156.76	Contract Number: 2012-VAWA-004-NW

Award is hereby made in the amount and for the period shown above to the above-mentioned Contractor. This award is subject to compliance with the general conditions governing grants and contracts, as well as, any attached Certified Assurances. This award is also subject to compliance with all current applicable federal and state laws, regulations and guidelines.

The undersigned hereby certify acceptance of the above-described contract on the terms and conditions specified or incorporated by reference above and herein, including those stated in the contract application.

[Signature] 1/7/2014
 Applicant Authorized Official Date

[Signature] 1-7-14
 Applicant Project Director Date

This contract shall be in effect for the duration of the contract period stated herein, and funds shall become available on the award date with the signed return of this form to the Missouri Department of Public Safety and the signature of the Authorized Official of the Missouri Department of Public Safety.

[Signature]
 Authorized Official, MO Department of Public Safety

January 1, 2014
 Award Date

[Handwritten mark]

Personnel

Name	Title	Position	Employment Status	Salary per Pay Period	Number of Pay Periods	% of Grant Funded Time	Total Cost	Local Match %	Local Match Share	Federal/State Share
Janette Rodecap	Assistant Prosecuting Attorney	Retained	FT	\$2,108.80	52.0	42.0	\$46,056.19	40.0	\$18,422.48	\$27,633.72
Meghan Lifecky	Assistant Prosecuting Attorney	Retained	FT	\$1,766.40	52.0	42.74	\$39,257.89	40.0	\$15,703.15	\$23,554.73
Nichole (Mudd) Erickson	Assistant Prosecuting Attorney	Retained	FT	\$2,130.40	52.0	42.0	\$46,527.94	40.0	\$18,611.17	\$27,916.76
							\$131,842.02		\$52,736.80	\$79,105.21

Personnel Benefits

Category	Item	Salary/Premium	Percentage/# of Periods	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
FICA/Medicare	FICA/Medicare	\$131,842.02	0.0765	100.0	\$10,085.91	40.0	\$4,034.37	\$6,051.55
					\$10,085.91		\$4,034.37	\$6,051.55
					\$10,085.91		\$4,034.37	\$6,051.55