

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

EXECUTIVE OFFICE

Completed by County Counselor's Office:

Res/Ord No.: 20263

Sponsor(s): Ronald E. Finley

Date: September 23, 2019

SEP 16 2019

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting a transfer of \$25,000 to cover costs associated with the replacement of plumbing and mechanical equipment within flood affected areas on floors 4 through 6.</p>								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$25,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$25,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> </table> <p>Source of funding (name of fund) and account code number: FROM: 001 (General Fund)-5101 (Non-Departmental)-58020 (Buildings & Improvements) \$25,000</p> <p>TO: 001 (General Fund)-1241 (DTCH Flood - Non-Insurance)-^{ML 57330 Plumbing Supplies}56510 (Maint & Repair Buildings) \$25,000</p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$25,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$25,000	Amount budgeted for this item * (including transfers):	\$0
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Total amount authorized after this legislative action:	\$25,000								
Amount budgeted for this item * (including transfers):	\$0								
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Brian Gaddie, Director of Public Works, 881.4496</p>								
<p>REQUEST SUMMARY</p>	<p>In conjunction with the Circuit Court, the County has identified a number of plumbing and mechanical system improvements within flood affected areas requiring attention. Given that construction activities are preparing to take place, the County feels it necessary to address and improve areas that will be accessible prior to renovation. It is the intent that this exercise decrease the number of mechanical and plumbing incidents within the areas addressed.</p> <p>Due to the relationship with the flood incident, the County requests that these funds be transferred from Non-Departmental General Fund - Buildings and Improvements and be made available to procure the necessary materials for these improvements. The County will be procuring all materials from existing Term and Supply vendors under the Terms and Conditions of each contract, respectively. The Facilities Management Division of Public Works will be self-performing the improvements.</p> <p>The quoted totals for necessary materials equates to \$24,417.30. To allow a small amount of contingency to account for additional equipment or materials, the County is requesting the value transferred be \$25,000.00</p>								
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>								

COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS	Quote	
REVIEW	Department Director:	Date: 9.11.19
	Finance (Budget Approval): <i>If applicable</i>	Date: 9/16/19
	Division Manager:	Date: 9-16-19
	County Counselor's Office: BRYAN O. COVINSKY by WBSG SC	Date: 9/19/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
001-5101-58020	General Fund – Non-Departmental – Buildings & Improvements	\$25,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Control Products, Inc.

1668 Headland Dr.
Fenton, MO 63026
TOLL FREE: 800-583-6896
TEL: 636-343-9501
FAX: 636-343-9509
sales@cpinc.com

PRICE QUOTE

cpinc.com

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Printed 09/03/19 FH

Quoted

JACKSON COUNTY FACILITIES DIV
Attn: KIMM BYERS
303 W WALNUT STREET
INDEPENDENCE MO 64050
Buyer: Richard A Clark

Ship To

JACKSON COUNTY FACILITIES
303 W WALNUT STREET
INDEPENDENCE MO 64050

Quote # Q004950	Quote Date 09/03/2019	Exp Date 10/03/2019	Customer # 0006187	Customer P/O # MEPCO PARTS	Ship Via UPS GROUND - NO CH	Writer FH
Job ID			Customer Terms NET 30 DAYS		Salesman HOUSE	

Product	Description	UM	Quant	Unit Price	Extension
	***** * Availability: 2-3 weeks after * * receipt of order. All items * * quoted are subject to prior * * sale. * *****				
	ME-130-018 THERMOSTATIC RADIATOR VALVE, 3/4" THVZRT, REVERSE ANGLE PATTERN	EA	55	50.37	2770.35
	ME-130-028 THERMOSTATIC, RADIATOR VALVE ACUATOR, THVLI LIQUID ELEMENT	EA	15	50.37	755.55
	ME-130-030 THERMOSTATIC RADIATOR VALVE ACTUATOR, THVLB, 6' CAP. WALL MOUNT REMOTE BULB	EA	40	98.55	3942.00
	ME-1E-AP D2487: 1/2" RADIATOR, THERMOSTATIC TRAP LP	EA	55	67.16	3693.80

X: _____ (Accepted by)	Sub Total	\$11,161.70	T o t a l \$11,161.70
	Freight	\$0.00	
	Misc Charges	\$0.00	
	Tax Amount	\$0.00	

MESSAGE

Please reference quote number when ordering.

All items quoted are subject to prior sale.

TERMS

Prices valid for 30 days unless otherwise noted.

REEVES-WIEDEMAN COMPANY
 Material List Estimate
 Estimate # (105053)
 816/221-2220

ESTIMATE#..... : 105053
 WAREHOUSE#..... : RWCO BR02 KCMO DOWNTOWN
 WAREHOUSE NAME.. : KANSAS CITY, MO
 CUSTOMER#..... : 175103
 CUSTOMER NAME... : JACKSON COUNTY DEPT OF CORRECTIONS
 ADDRESS..... : JACKSON COUNTY DETENTION CTR
 1300 CHERRY
 KANSAS CITY, MO 64106
 SALESMAN#..... : JEBA
 SALESMAN NAME... : JERRY BARBEE 816/221-2220
 ESTIMATE DATE... : 09/03/19
 FROM-DATE..... : 09/03/19
 TO-DATE..... : 09/03/19
 FOB : 501
 SALES TERMS : 0/0/30
 JOB REFERENCE .. :
 TYPE : NC
 REMARKS..... : RICHARD CLARK

LN#	PRODUCT NUMBER	DESCRIPTION.....	UNIT	QUANTITY	PRICE...	EXT-PRICE.
---> SEG 1						
1	99931721	NIBCO 3/4 T-585-70-66-ST THD BALL VALVE	EA	110	65.86	7244.60
2	00508390	3/4 USA BLK MAL UNION	EA	110	12.64	1390.40
3	00100520	3/4 X 10 USA SCH40 BLK A53 TBE PIPE	FT	300	3.84	1152.00
4	00100525	1 X 10 USA SCH40 BLK A53 TBE PIPE	FT	300	4.06	1218.00
5	00214007	1 X 3/4 USA CI BLK HEX BUSHING	EA	30	5.05	151.50
6	00505867	1 X 3/4 USA BLK MAL REDUCER CPLG	EA	30	7.43	222.90
7	00100515	1/2 X 10 USA SCH40 BLK A53 TBE PIPE	FT	100	3.18	318.00
8	00213967	3/4 X 1/2 USA BLK STEEL HEX BUSHING	EA	30	3.73	111.90
9	00505826	3/4 X 1/2 USA BLK MAL REDUCER CPLG	EA	30	5.34	160.20
SEGMENT TOTAL						11969.50
ESTIMATE TOTAL						11969.50



QUOTE

UPC VENDOR	QUOTE DATE	ORDER NO.
000000	09/06/19	1568332-00
P.O. NO.		PAGE #
RICHARD QUOTE		1

CUST.#: 50948

SHIP TO: UPC Qu
 FACILITIES MGMT-KC COURTHOUSE
 PO-1204-23336
 JACKSON CO COURTHOUSE

CORRESPONDENCE TO: CHARLES D. JONES & CO., INC.
 PO BOX 9010

BILL TO: JACKSON COUNTY FACILITIES MGMT
 303 W WALNUT

*DAMAGED COURTROOM
 Repair - Fresh AIR PARTS*

INSTRUCTIONS		TERMS	
Instructions		Terms	
SHIP POINT	SHIP VIA	SHIPPED	
Ship Point	Via	Shipped	

KANSAS CITY, MO 64106

LINE NO.	PRODUCT AND DESCRIPTION	QUANTITY ORDERED	QUANTITY B.O.	QTY. SHIPPED	QTY. U/M	UNIT PRICE	AMOUNT (NET)
1	ZG-TF112 BELIMO CRANKARM MOUNTING KIT	5			each	29.37	146.85
2	TFB24-MFT actuator	5			each	227.85	1139.25
2	Lines Total					Total	1286.10
						Total	1286.10

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