

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE establishing a new fund, being the "Family Services and Justice Fund," as a special fund under Jackson County Code, 1984, §536, and appropriating thereto the sum of \$31,139.00, subject to certain terms and conditions.

ORDINANCE 2310, August 1, 1994

INTRODUCED BY Ed Growney, County Legislator

WHEREAS, certain amendments to Chapter 487 RSMo (1993) established a Family Court and a Family Services and Justice Fund for the purpose of aiding with the operation of said Family Court and providing services therefore; and,

WHEREAS, the Jackson County Court Administrator is responsible for collecting fees of \$30.00 in all proceedings falling within the original jurisdiction of said Family Court and to pay same into the Family Services and Justice Fund; and,

WHEREAS, amounts in said fund are to be expended for salaries of commissioners, family court administrators, and Family Court staff, as well as enhanced services provided as a result of the establishment of a Family Court; and,

WHEREAS, expenditure from said fund are to be made at the discretion of the Presiding Judge for implementation of the Family Court system as set forth in said legislation; and,

WHEREAS, the Circuit Court of the Sixteenth Judicial Circuit for Jackson County, Missouri,

by its Presiding Judge, has proposed to hire a Court Clerk III for the division clerk for the new Family Court Commissioner established under said legislation, as a new position as a County employee; and,

WHEREAS, the total cost of salary and benefits of said proposed Court Clerk III has been estimated to be in the annual amount of \$31,138.92; and,

WHEREAS, said amount is not more than 95% of the estimated income and revenue from the \$30.00 fee referred to above, and accordingly is "new revenue" within the provisions of §532.1 of the Jackson County Code, 1984; and,

WHEREAS, the Circuit Court of the Sixteenth Judicial Circuit has proposed to reimburse the County, on a monthly basis, for the expenditure by the County for the salary and benefits of said new Court Clerk III from the aforesaid Family Services and Justice Fund; and,

WHEREAS, the County Executive, on the recommendation of the Manager of Division of Finance, has recommended and consented to the additional expenditures for said Court Clerk III, dependent upon reimbursement of the County by new revenue from the Family Services and Justice Fund, pursuant to §532.1 of the Jackson County Code, 1984; therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation and transfers be made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
	Increase Revenue	\$31,139	
	Unappropriated Surplus		\$31,139
	Unappropriated Surplus	\$31,139	
Circuit Court			
Family Court	Regular Salaries		\$22,630
	FICA Taxes		\$1,731
	Pensn Benefits		\$2,037
	Insurance Benefits		\$3,240
	Life Insurance		\$52
	Unemployment Insurance		\$113
	Worker's Compensation		\$317
	Vacation Payoff		\$453
	Sick Leave Payoff		\$453
	Long Term Disability		\$113

and,

BE IT FURTHER ORDAINED that said Fund be operated as a special grant under §536. of the Jackson County Code, 1984, accounted for under §536.1 thereof, and that said appropriation be dependent upon the monthly reimbursement to the County by the Circuit Court of the Sixteenth Judicial Circuit from its Family Services and Justice Fund.

Effective Date: This Ordinance shall be effective immediately upon signature by the County Executive.

APPROVED AS TO FORM:

_____ 
County Counselor

I hereby certify that the attached Ordinance, Ordinance #2310 introduced on August 1, 1994, was duly passed on August 15, 1994 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9 Nays 0
Abstaining 0 Absent 0

This Ordinance is hereby transmitted to the County Executive for her signature.

8.16.94 _____
Date Mary Jo Brogato, Clerk of Legislature

I hereby approve the attached Ordinance #2310.

8.16.94 _____
Date Marsha J. Murphy, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 006-2810

ACCOUNT TITLE: Family Services & Justice Fund
Unappropriated Surplus

NOT TO EXCEED: \$31,139.00

August 1, 1994 _____
Date Susan A. Sweeney
Manager of Division of Finance