

**FIRST ADDENDUM TO  
COOPERATIVE AGREEMENT**

THIS FIRST ADDENDUM made this 18<sup>th</sup> day of October, 2013, by and between **JACKSON COUNTY, MISSOURI**, hereinafter called "County" and **ONE GOAL CONSULTANT**, 5108 S. McCoy, Independence, MO 64055, hereinafter called "Agency."

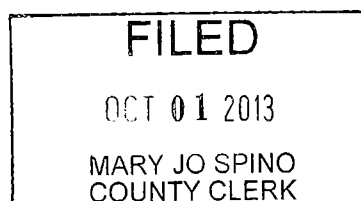
**WITNESSETH:**

WHEREAS, Agency and County entered into a Cooperative Agreement dated May 13, 2013, whereunder Agency agreed to provide the ex-felon helpline, as authorized by Resolution 18053, dated January 7, 2013, at a cost to the County not to exceed \$30,000.00; and,

WHEREAS, it is necessary to revise the original budget presented by Agency due to some increased supply costs, as is more fully described in the Section C: 2013 Revised Program Budget page attached hereto as Exhibit A and incorporated herein by reference; and,

WHEREAS, the execution of this addendum is authorized by Resolution 18250, dated September 3, 2013;


NOW, THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County and Agency respectively agree with each other as follows:

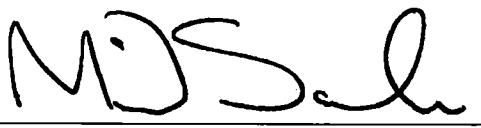


1. Except as expressly provided herein, all provisions of the Cooperative Agreement between Agency and County, dated May 13, 2013, shall remain in full force and effect.
2. The Cooperative Agreement of May 13, 2013, is amended by the substitution of Exhibit A attached hereto, for the Health Fund section of the 2013 Program Budget page in the Exhibit A attached to the Cooperative Agreement.
3. This First Addendum to the Agreement, together with the Cooperative Agreement, dated May 13, 2013, shall be effective January 1, 2013 and shall extend until December 31, 2013.
4. This First Addendum to Agreement, together with the Cooperative Agreement dated May 13, 2013, incorporates the entire understanding and agreement of the parties.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI

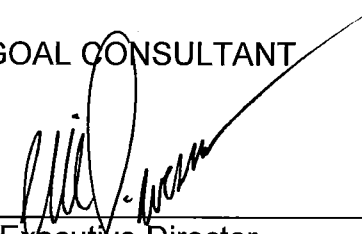
  
W. Stephen Nixon  
County Counselor

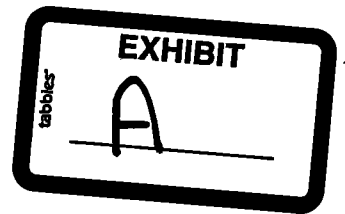
By:   
Michael D. Sanders  
County Executive

ATTEST:

ONE GOAL CONSULTANT

  
Mary Jo Spino  
Clerk of the Legislature

By:   
Executive Director  
Federal Tax ID No. 30-0426352



**Section C: 2013 REVISED Program Budget**

*Complete a separate program budget for each program your agency is applying for funding.*

**Agency Name:** 1 Goal Consultants

**Program Name:** 855EXFELON

<b>Personal Services</b>			
For each salary request below please attach a job description or duties.			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Eric L. Wesson Program coordinator	\$4,000	100%	\$ 4,000
Ricardo Lucas assistant program coor.	\$1,500	100%	\$ 1,500
Pro.Job researcher coordinator	\$1,500	100%	\$ 1,500
Job Researcher	\$3,000	100%	\$ 3,000
			\$ 0
			\$ 0
<b>Total Salaries</b>			\$ 10,000
<b>Total Fringe Benefits</b>			\$ 0
<b>Total Personal Services</b>			<b>\$ 10,000</b>
<b>Contractual Services</b>			
Worker phone lines			\$ 6,000
Auditor			\$ 1,000
Insurance			\$ 940
Banking Fees			\$ 60
			\$ 0
			\$ 0
<b>Total Contractual Services</b>			<b>\$ 8,000</b>
<b>Supplies</b>			
Advertising			\$ 6,000
Website			\$ 2,000
Sprint			\$ 3,000
855 Line			\$ 700
Filers			\$ 300
			\$ 0
<b>Total Supplies</b>			<b>\$ 12,000</b>

**Total Program Request \$ 30,000**

**RECEIVED**

AUG 20 2013

JACKSON COUNTY  
AUDITORS OFFICE  
KANSAS CITY, MISSOURI