

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4904

Sponsor(s): Alfred Jordan

Date: October 3, 2016

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An Ordinance appropriating \$56,000 from the undesignated fund balance of the 2016 Delinquent Sales Tax Funds to cover the purchase of replacement vehicles by the Prosecuting Attorney's Office from an existing Term and Supply Contract not to exceed \$56,000.</u></p>																				
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 577 1193 1144"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$56,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$56,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$56,000</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td>FROM</td> <td>FROM ACCT</td> </tr> <tr> <td>030-2810 Undesignated Delinquent Sales Tax Fund Balance</td> <td>\$56,000</td> </tr> <tr> <td>TO</td> <td>TO ACCT</td> </tr> <tr> <td>Delinquent Sales Tax Fund</td> <td></td> </tr> <tr> <td>030-4101-58120 Vehicles</td> <td>\$56,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$56,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$56,000	Amount budgeted for this item * (including transfers):	\$56,000	Source of funding (name of fund) and account code number;		FROM	FROM ACCT	030-2810 Undesignated Delinquent Sales Tax Fund Balance	\$56,000	TO	TO ACCT	Delinquent Sales Tax Fund		030-4101-58120 Vehicles	\$56,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369</p>																				
<p>REQUEST SUMMARY</p>	<p>Authorizing to transfer funds from the Prosecutor's Office Delinquent Sales Tax Funds to cover the purchase of 2-3 replacement vehicles to be utilized by Legal Investigators and support staff.</p>																				
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																				

ATTACHMENTS		
REVIEW	Department Director: <i>Juan Peterso Baker</i>	Date: <i>9/14/16</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>9/21/16</i>
	Division Manager: <i>[Signature]</i>	Date: <i>9/25/16</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<i>2810</i>	<i>Undesignated Fund Balance</i>	<i>\$56,000</i>

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Item No. 15

Type: SUB-COMPACT UTILITY VEHICLE 4X4

Model Year 2016

FEATURE	DESCRIPTION	BIDDER MUST COMPLETE		MEETS SPEC		
		MFG'S CODE &/OR DESCRIPTION	Mark Yes or No		Yes	No
Model Equal To	Escape, Cherokee, Equinox	Ford Escape SE 200A, 105.9" wb	Y			
Air Bags	Driver & Passenger Side	STD	Y			SE 4WD
Air Conditioning	Factory installed	STD	Y			
Alternator	Heavy duty - state amp	150 amp	Y			DOWNGRADE
Arm Rests	Required, front and rear	STD	Y			TO "S" MODE
Auxiliary Outlet	12 volt, Factory installed	STD	Y			
Axles-Rear	Rear: Standard for Model Bid	STD 3 21 w/1 6L Ecoboost	Y			FRONT WHEEL DRIVE →
Battery	Maint. free, 500 CCA min.	590 CCA	Y			
Body Style	4 passenger, rear seat	5 pass	Y			
Brakes	ABS	STD	Y			
Bumpers	Front & rear	STD	Y			
Defroster	Rear window, factory installed	STD	Y			
Door Locks	Power, factory installed, all doors (4 door)	STD	Y			
Axles-Front	Front: Standard for Model Bid	STD	Y			
Engine	Minimum 4 cyl., gasoline, state liter & horsepower	99X, 1 6L Ecoboost 4 Cyl	Y			
Floor Covering	Carpet	STD	Y			
Four Wheel Drive	4 x 4	U9G SE, 200A	Y			
Gauges/Indicators	Fuel, amp, oil pressure	STD	Y			
Glass	Tinted, all windows	Factory solar tint	Y			
GVWR		4620	Y			
Mirrors-Inside	Day/night	STD	Y			
Mirrors-Outside	Low mount on both sides	STD	Y			
Paint	Mfg. standard - provide color chart	www.fleet.ford.com	Y			BLACK
Radio	AM/FM, factory installed	STD with CD player	Y			
Seats	Full depth foam, cloth	STD, 7B black, 7L stone	Y			
Spare Tire		Mini spare	Y			
Steering	Power	STD	Y			
Steering Wheel	Tilt & cruise- factory Installed	STD	Y			
Sun Visors	Dual	STD	Y			
Tires	4 each, steel belted radial, BSW, all season	P235/55R17	Y			
Transmission	Automatic, min. 4 speed with overdrive	44G, 6sp Automatic w/overdrive	Y			
Warranty	Attach all manufacturer standard	Attached	Y			
Wheelbase		105.9	Y			
Wheels	4 each	STD 17"	Y			
Windows	Power, factory installed, all windows - 4 door	STD	Y			
Wipers	Intermittent	STD	Y			

BID PRICING

TOTAL STANDARD VEHICLE Sub Compact Utility 4X4 - ITEM NO. 15

\$ 21,379

You must enter pricing in the online bid page

Note: Rear-view camera is standard, located in rear-view mirror

GREG LOFTON
DICK SMITH FORD INC
COMMERCIAL SALES DEPT
9505 E. 350 HIGHWAY
RAYTOWN, MO 64133
PHONE: 816-353-1495
FAX # 816-358-4406

8/18/16

Item No. 15 Type: SUB-COMPACT UTILITY VEHICLE 4X4 (continued) Model Year 2016

FEATURE	DESCRIPTION	BIDDER MUST COMPLETE	
		MFG'S CODE &/OR DESCRIPTION	PRICE
OPTIONAL EQUIPMENT			
Air Bag	Side STD Airbags — Dual-Stage Front — Driver Knee — Front-Seat Mounted Side-Impact — Safety Canopy** Occupant		
Air Bag	Roof Rail Sensing Airbags		\$
Alarm System	Available thru dealer or on upgrade to SE 201A package for	Perimeter alarm	\$ 350 / 1199
Alternative Fuel	Examples: Biodiesel, CNG, gasoline, propane	N/A	\$
	State gallon equivalent compared to base fuel of this vehicle		\$
			\$
		Back up alarm 76R	\$ 238
		SYNC 53M+85B	\$ 428
	AMOUNT OF TAX CREDIT PROVIDED	N/A	\$
Cab Steps	Driver only, factory	N/A	\$
	Both sides, factory	N/A	\$
Brakes	ABS STD	N/A	\$
Daytime Running Lights		942	\$ 42
Diagnostic Software & Cabling	VCM II, CFR, Cable & one-year software license	Rotunda 164-R9807	\$ 2700
	Engine	Included	\$
	Transmission	Included	\$
	ABS Brakes	Included	\$
	Electrical System	Included	\$
	Body Module	Included	\$
Drive Options	All wheel drive	N/A	\$
	4x2 two wheel drive	Front wheel drive U0G SE, (U0F, 100A) 2.5L 4cyl	\$ (100) / (3000)
Engines	SE or Titanium	(999) 2.0L 4cyl Ecoboost	\$ 1,090
	downgrade to "S" 100A front wheel drive only	(997) 2.5L 4 cyl	\$ (3,000)
Floor Covering	Heavy duty rubber	N/A	\$
Floor Mats	Rubber/Vinyl	50C	\$ 70
Light	Aux. dome interior, header mounted	Dealer	\$ 350
Key Options	Extra key price	Full function key dealer	\$ 190
		Chip key only	\$ 75
Manuals	Service manuals	Helm	\$ 190
Heated Mirror	Power	Weather package 66W / STD on Titanium	\$ 386 / 3,600
Paint	Other than mfg. standard	N/A but RR Ruby red & UG White Platinum	\$ 354 / 524
Preferred Option Pkg	downgrade to "S" 100A U0F front wheel drive only or	U9G Upgrade to SE 201A 4wd or USJ Titanium 300A 4wd	\$ (3,000) / 749 / 5225
Radiator	Heavy duty	STD	\$
Running Boards	Driver only	N/A	\$
	Both sides	N/A	\$
Rust Proofing	Bidder must state brand & warranty	Undercoating only	\$ 225
Seats	Bucket, cloth	STD	\$
	Bucket, vinyl	N/A, but heated cloth seats in Cold Weather Pkg	\$ in 66W - \$385
	Bench, cloth	N/A, but heated leather seat pkg 66A	\$ 1,385
Security	Factory installed system	see alarm above	\$
Shocks	Upgrade	N/A	\$
Spare Mounting	External spare tire mount	N/A	\$
Tailgate	Electric release	Liftgate remote opener on key	\$
Temporary Tag		Dealer 30 day	\$ 3.00
Trailer Tow		(536 & 999 - 2.0L Ecoboost) CLS II	\$ 1,468
Transmissions		N/A	\$
			\$
Windows	Deep tint, privacy glass	STD on SE Base Bid / on "S" 100A	\$ 0 / 248
Extended Warranty		Ford - See Extended warranty file	\$
		Any Warranty at cost + 100	\$
			\$
Paint	Ruby Red (RR) / White Platinum (UG)		\$ 360 / \$518
Power Lifgate	Optional on SE / STD on Titanium	18P	\$430

\$ 18,379 ea GOOD ON ORDERS
 PLACED BY Oct 30, 2016
 YOU WILL RECEIVE OF
 2017 MODEL Page 2 of 12

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