

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$6,556.00 within and appropriating \$18,615.00 from the undesignated fund balance of the 2015 Anti-Drug Sales Tax Fund and authorizing an extension of the Prosecuting Attorney's Office's Victim Services Program grant.

ORDINANCE NO. 4804, November 30, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, by Ordinance 4590, date November 25, 2013, the Legislature did authorize the acceptance of a grant from the Missouri Department of Public Safety for the Office's Victim Services Program for the period October 1, 2013, through September 30, 2015; and,

WHEREAS, by Ordinance 4749, dated July 6, 2015, the Legislature did authorize the appropriation and transfer of additional matching funds for this two-year grant; and,

WHEREAS, the Missouri Department of Public Safety has now awarded additional funds in the amount of \$18,615.13, and authorized a six-month extension to the Victim Services Program grant, through March 31, 2016; and,

WHEREAS, this additional allocation requires matching funds in the amount of \$4,653.78 and an additional \$1,901.81 to cover the unfunded portions of the program; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2015 Anti-Drug Sales Tax Fund be and hereby are made:

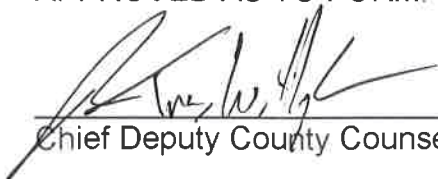
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Fund VOCA Grant			
008-4172	45843 – Increased Revenues	\$18,615	
008-2810	Undesignated Fund Balance		\$18,615
008-2810	Undesignated Fund Balance	\$18,615	
008-4172	56798 – Grant match	\$ 6,556	
008-4172	55010 – Regular Salaries		\$18,318
008-4172	55040 – FICA		\$ 754
008-4172	55050 – Pension		\$ 1,147
008-4172	55060 – Insurance Benefits		\$ 4,951

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that all County officials be and hereby are authorized to execute any and all documents and take any other actions necessary to give effect to this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4804 introduced on November 30, 2015, was duly passed on _____, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4804.

Date

Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4172 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
VOCA Grant
Grant Match
NOT TO EXCEED: \$6,555.59

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$18,615.13

November 20, 2015
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4804

Sponsor(s): Dennis Waits

Date: November 30, 2015

<p>SUBJECT</p>	<p>Action Requested Resolution X Ordinance</p> <p>Project/Title: <u>Ordinance transferring and appropriating additional grant funds for the acceptance of a six month extension of the VOCA Grant awarded to Jackson County by the Missouri Department of Public Safety.</u></p>																						
<p>BUDGET INFORMATION To be completed By Requesting Department and Finance</p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$25,170.72</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$25,170.72</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td>FROM 008 – Grant Fund; 2810 Undesignated Fund Balance</td> <td>FROM ACCT \$18,615.13</td> </tr> <tr> <td>FROM 008 – Anti Drug Sales Tax Fund; ⁴¹⁷²4152 Prosecuting Attorney – Criminal Prosecution; 56798 Grant Match</td> <td>\$6,555.59</td> </tr> <tr> <td>TO 008 – Grant Fund; 4172 – VOCA Grant; 55010 – Regular Salary</td> <td>TO ACCT \$18,317.52</td> </tr> <tr> <td>008 – Grant Fund; 4172 – VOCA Grant; 55040 – FICA</td> <td>\$754.46</td> </tr> <tr> <td>008 – Grant Fund; 4172 – VOCA Grant; 55050 – Pension</td> <td>\$1,147.35</td> </tr> <tr> <td>008 – Grant Fund; 4172 – VOCA Grant; 55060 – Insurance</td> <td>\$4,951.39</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$25,170.72	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$25,170.72	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM 008 – Grant Fund; 2810 Undesignated Fund Balance	FROM ACCT \$18,615.13	FROM 008 – Anti Drug Sales Tax Fund; ⁴¹⁷² 4152 Prosecuting Attorney – Criminal Prosecution; 56798 Grant Match	\$6,555.59	TO 008 – Grant Fund; 4172 – VOCA Grant; 55010 – Regular Salary	TO ACCT \$18,317.52	008 – Grant Fund; 4172 – VOCA Grant; 55040 – FICA	\$754.46	008 – Grant Fund; 4172 – VOCA Grant; 55050 – Pension	\$1,147.35	008 – Grant Fund; 4172 – VOCA Grant; 55060 – Insurance	\$4,951.39
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008 – Grant Fund; 4172 – VOCA Grant; 55060 – Insurance	\$4,951.39																						
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>4590 11/13</u> <u>4749 7/15</u></p> <p>Prior resolutions and (date):</p>																						
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369</p>																						

REQUEST SUMMARY	<p>Requesting the appropriation of additional grant funds awarded to Jackson County by the Missouri Department of Public Safety for a six month extension of the VOCA Grant. This extension and award increase will continue to provide partial funding for one victim advocate through March 31, 2016. The award amount is \$18,615.13 with a required match of \$4,653.78. To complete this project, the Prosecutor's Office will provide an additional \$1,901.81 to pay for the unfunded portions of the encumbant. A copy of the Contract Adjustment authorizing the extension and additional funds is attached.</p> <p>Please transfer \$6,555.59 from 008-4152-56798 and appropriate \$18,615.13 into 008-4172:</p> <p>55010 Salary 18,317.52 55040 FICA 754.46 55050 Pension 1,147.35 55060 Insurance 4,951.39</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Contract Adjustment; budget	
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: <i>11/17/15</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>11/24/15</i>
	Division Manager: <i>Marylou Brown</i>	Date: <i>11/23/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: **November 19, 2015**

ORD # 4804

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Anti-Drug Sales Tax Grant Fund - 008			
4172 VOCA Grant	45843- Revenues	18,615.13	
2810	Undesignated Fund Balance		18,615.13
2810	Undesignated Fund Balance	18,615.13	
4172 VOCA Grant	56798-Grant Match	6,555.59	
4172 VOCA Grant	55010-Salary		18,317.52
4172 VOCA Grant	55040-FICA		754.46
4172 VOCA Grant	55050-Pension		1,147.35
4172 VOCA Grant	55060-Insurance		4,951.39


Budgeting

Total

25,170.72

25,170.72

RLA/MATCH INFO

*Add'l funds thru
3/31/16*

	<u>Salary</u>	<u>FICA</u>	<u>Insurance</u>	<u>Pension</u>	<u>Total</u>
2015	4168.31	238.10	889.01	375.15	5670.57
2016	<u>8580.00</u>	<u>516.36</u>	<u>3493.49</u>	<u>772.20</u>	<u>13362.05</u>
	12748.31	754.46	4382.50	1147.35	19032.62

<u>Salary*</u>	<u>FICA</u>	<u>Insurance*</u>	<u>Pension</u>	
18917.52	754.46	4951.39	1147.35	25170.72 total
14654.02		3961.11		18615.13 dps award
3663.50		990.28		4653.78 req match
	745.46		1147.35	1901.81 addl match

**per Contract Adjustment*

6555.59 total match

Jackson Co. PA

From 10/10/2019

Name	Title	Salary/Premium	# of pp	% funded	Total cost	Local Matc	Match	Federal
Doris Cannon	Victim Advocate	\$ 3,213.60	6	95%	\$18,317.52	20.00%	\$ 3,663.50	\$14,654.02
Medical Insurance	MI-DC	\$ 1,031.54	6	80%	\$4,951.39	20.00%	\$ 990.28	\$3,961.11
					\$0.00		\$ -	\$0.00
					\$0.00			\$18,615.13
		\$ -	0	0%	\$0.00	100.00%	\$ 4,653.78	
					\$0.00			
					\$23,268.91			

TR

Ord. 4804



Contract Adjustment

2011-VOCA-064-NW-Victims of Crime Act (VOCA)

Victims of Crime Act (VOCA)

Contract Adjustment ID: 01
 Contract Adjustment Type: Budget Revision
 Status: Submitted
 Organization: Jackson County, Prosecutor's Office
 Submitted Date: 05/28/2015

Contract Adjustment Approval

Level	Approved By	Approved Date	Approval	Comments
1	Michelle Parks	07/29/2015	Approved	
2	Tyler Rieke	07/29/2015	Approved	

Contract Adjustment Justification

Justification

Please explain the reason for the requested adjustment and include the effective date. State the need for the change and how the requested revision will further the objectives of the project.

Now

The 2014-2015 VOCA contracts are being extended by 6 months due to the VOCA cap increase. The new contract end date for this grant will be 3/31/16. The funding amount is being increased to allow the continuation of current costs for six months. This extension is being initiated by CVSU due to the large increase in the VOCA cap and anticipated increase in VOCA funding. This 6 month extension will allow agencies time to plan their new application.

CURRENT BUDGET \$93,075.64

Federal/State Share (80%) = \$74,460.51

Local Match Share (20%) = \$18,615.13

Victim Advocate Doris Cannon

PERSONNEL - SALARY

\$3213.60/pay period x 24 pay periods x 95% grant funded time = \$73,270.08

Federal/State Share (80%) = \$58,616.06

Local Match Share (20%) = \$14,654.02

PERSONNEL BENEFITS - MEDICAL INSURANCE

\$1,031.54/pay period x 24 x 80% funding requested = \$19,805.57

Federal/State Share (80%) = \$15,844.45

Local Match Share (20%) = \$3,961.11

REVISED BUDGET \$116,344.55

Federal/State Share (80%) = \$93,075.64

Local Match Share (20%) = \$23,268.91

Victim Advocate Doris Cannon

PERSONNEL - SALARY

\$3213.60/pay period x 30 pay periods x 95% grant funded time = \$91,587.60

Federal/State Share (80%) = \$73,270.08

Local Match Share (20%) = \$18,317.52

PERSONNEL BENEFITS - MEDICAL INSURANCE

\$1,031.54/pay period x 30 x 80% funding requested = \$24,756.96

Federal/State Share (80%) = \$19,805.57

Local Match Share (20%) = \$4,951.39

Budget Adjustment

Row	Current Budget	Revised Amount	Net Change
Personnel	\$73,270.08	\$91,587.60	\$18,317.52
Personnel Benefits	\$19,805.56	\$24,756.95	\$4,951.39
Personnel Overtime	\$0.00	\$0.00	\$0.00
Personnel Overtime Benefits	\$0.00	\$0.00	\$0.00
PRN Time	\$0.00	\$0.00	\$0.00
PRN Benefits	\$0.00	\$0.00	\$0.00
Volunteer Match	\$0.00	\$0.00	\$0.00
Travel/Training	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies/Operations	\$0.00	\$0.00	\$0.00

Contractual	\$0.00	\$0.00	\$0.00
Renovation/Construction	\$0.00	\$0.00	\$0.00
Totals	\$93,075.64	\$116,344.55	\$23,268.91

Federal/State and Local Match Share

Row	Current Budget	Current Percent	Revised Amount	Revised Percent	Net Change
Total					
Federal/State Share	\$74,460.51	80.0%	\$93,075.64	80.0%	\$18,615.13
Total Local Match Share	\$18,615.13	20.0%	\$23,268.91	20.0%	\$4,653.78

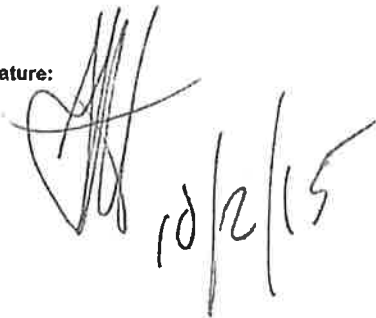
Confirmation

Your typed name as the applicant authorized official, in lieu of signature, represents your legally binding acceptance of the terms of this application and your statement of the veracity of the representations made in this application. You must include your title, full legal name, and the current date.

Authorized Official Name: Michael Sanders
 Title: Jackson County Executive
 Date: 05/28/2015

All terms and conditions of the original Award of Contract apply to this Contract Adjustment Notice.

DPS Authorized Official/Designee Signature:



Date:

Attachments

File Name	Description	File Size
Jackson Co. PA.xlsx	Jackson County PA Spreadsheet	12 KB

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$300,575.00 from the undesignated fund balance of the 2015 Anti-Drug Sales Tax Fund, transferring \$35,000.00 within the 2015 Health Fund, and awarding a contract for the furnishing of cell door renovations for use by the Department of Corrections to Cornerstone Detention Products of Madison, Alabama, under the terms and conditions of Request for Proposals No. 69-15, at an actual cost to the County not to exceed \$725,000.00.

ORDINANCE NO. 4805, November 30, 2015

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Department of Corrections has a need for cell door renovations for the safety and security of the inmate population and employees of the Detention Center; and,

WHEREAS, the Director of Finance and Purchasing has solicited bids under the terms and conditions of Request for Proposals No. 69-15 for the furnishing of this renovation; and,

WHEREAS, a total of fifteen notifications were distributed and three responses were received and evaluated from the following:

VENDOR

Cornerstone
Madison, AL

Willo Products
Decatur, AL

DH Pace
Overland Park, KS

and,

WHEREAS, the respondents were evaluated on the basis of qualifications, references, pricing, and specifications, as set forth in the attached recapitulation and analysis; and,

WHEREAS, the Director of Finance and Purchasing recommends the award of a contract to Cornerstone Detention Products of Madison, Alabama, for the reason that it has submitted the lowest and best bid; and,

WHEREAS, an appropriation is necessary to place a portion of the funds required for these improvements in the appropriate spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2015 Anti-Drug Sales Tax Fund and transfer within the 2015 Health Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
2015 Anti-Drug Sales Tax Fund			
Corrections			
008-2810	Undesignated Fund Balance	\$300,575	
008-2701	58020 – Buildings & Improvements		\$300,575
2015 Health Fund			
Corrections			
002-2701	56510 – Maintenance & Repair	\$35,000	
002-2701	58020 – Buildings & Improvements		\$35,000

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that

award be made as recommended by the Director of Finance and Purchasing, and that the Director be and is hereby authorized to execute for the County any documents necessary for the accomplishment of the award; and,


BE IT FURTHER ORDAINED that the Director be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4805 introduced on November 30, 2015, was duly passed on _____, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4805.

Date

Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$300,575.00

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 002 2701 56510
ACCOUNT TITLE: Health Fund
Corrections
Maintenance & Repair
NOT TO EXCEED: \$35,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 2701 58020
ACCOUNT TITLE: General Fund
Corrections
Buildings & Improvements
NOT TO EXCEED: \$389,425.00

ACCOUNT NUMBER: 002 2701 58020
ACCOUNT TITLE: Health Fund
Corrections
Buildings & Improvements
NOT TO EXCEED: \$35,000.00

ACCOUNT NUMBER: 008 2701 58020
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Corrections
Buildings & Improvements
NOT TO EXCEED: \$300,575.00

November 24, 2015
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4805

Sponsor(s): Alfred Jordan

Date: November 30, 2015

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$300,575.00 from the Undesignated Fund Balance of the Anti-Drug Fund, transferring \$35,000.00 within the Department of Correction's budget and awarding a Contract for the Cell Door Renovation Project for the Department of Corrections to Cornerstone Detention Products of Madison, Alabama under the Terms and Conditions of Request for Proposal No. 69-15.</u></p>																						
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$725,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$725,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$725,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>Appropriating From: 008-2810 Anti-Drug Fund, Undesignated Balance</td> <td style="text-align: right;">\$300,575.00</td> </tr> <tr> <td>Appropriating To: 008-2701-58020 Anti-Drug Fund, Corrections, Buildings & Improvements</td> <td style="text-align: right;">\$300,575.00</td> </tr> <tr> <td>Transfer From: 002-2701-56510 Health Fund, Corrections, Maintenance & Repair Buildings</td> <td style="text-align: right;">\$ 35,000.00</td> </tr> <tr> <td>Transfer To: 002-2701-58020 Health Fund, Corrections, Buildings & Improvements</td> <td style="text-align: right;">\$ 35,000.00</td> </tr> <tr> <td>001-2701-58020 General Fund, Corrections, Buildings and Improvements</td> <td style="text-align: right;">\$389,425.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$725,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is:</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$725,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$725,000.00	Amount budgeted for this item * (including transfers):	\$725,000.00	Source of funding (name of fund) and account code number:		Appropriating From: 008-2810 Anti-Drug Fund, Undesignated Balance	\$300,575.00	Appropriating To: 008-2701-58020 Anti-Drug Fund, Corrections, Buildings & Improvements	\$300,575.00	Transfer From: 002-2701-56510 Health Fund, Corrections, Maintenance & Repair Buildings	\$ 35,000.00	Transfer To: 002-2701-58020 Health Fund, Corrections, Buildings & Improvements	\$ 35,000.00	001-2701-58020 General Fund, Corrections, Buildings and Improvements	\$389,425.00	TOTAL	\$725,000.00
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Amount budgeted for this item * (including transfers):	\$725,000.00																						
Source of funding (name of fund) and account code number:																							
Appropriating From: 008-2810 Anti-Drug Fund, Undesignated Balance	\$300,575.00																						
Appropriating To: 008-2701-58020 Anti-Drug Fund, Corrections, Buildings & Improvements	\$300,575.00																						
Transfer From: 002-2701-56510 Health Fund, Corrections, Maintenance & Repair Buildings	\$ 35,000.00																						
Transfer To: 002-2701-58020 Health Fund, Corrections, Buildings & Improvements	\$ 35,000.00																						
001-2701-58020 General Fund, Corrections, Buildings and Improvements	\$389,425.00																						
TOTAL	\$725,000.00																						
PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																						
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>																						
REQUEST SUMMARY	<p>The Jackson County Detention Center requires the renovation of the facilities cell doors. The existing cell doors are beyond repair and need to be renovated to ensure the safety and security of the inmate population and the employees of the Detention Center. The Purchasing Department issued Request for Proposal No. 69-15 in response to these requirements.</p> <p>A total of fifteen notifications were distributed and three responses were received and evaluated as follows:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Description</th> <th>DH Pace Overland Park, KS</th> <th>Willo Products Decatur, AL</th> <th>Cornerstone Madison, AL</th> </tr> </thead> <tbody> <tr> <td>Proposed Method of Performance (25 Points Possible)</td> <td style="text-align: center;">23</td> <td style="text-align: center;">20</td> <td style="text-align: center;">25</td> </tr> <tr> <td>Experience, Qualifications and References (25 Points Possible)</td> <td style="text-align: center;">15</td> <td style="text-align: center;">20</td> <td style="text-align: center;">25</td> </tr> <tr> <td>Pricing (50 Points Possible)</td> <td style="text-align: center;">30</td> <td style="text-align: center;">50</td> <td style="text-align: center;">45</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">68</td> <td style="text-align: center;">90</td> <td style="text-align: center;">95</td> </tr> </tbody> </table>	Description	DH Pace Overland Park, KS	Willo Products Decatur, AL	Cornerstone Madison, AL	Proposed Method of Performance (25 Points Possible)	23	20	25	Experience, Qualifications and References (25 Points Possible)	15	20	25	Pricing (50 Points Possible)	30	50	45	Total	68	90	95		
Description	DH Pace Overland Park, KS	Willo Products Decatur, AL	Cornerstone Madison, AL																				
Proposed Method of Performance (25 Points Possible)	23	20	25																				
Experience, Qualifications and References (25 Points Possible)	15	20	25																				
Pricing (50 Points Possible)	30	50	45																				
Total	68	90	95																				

Pricing for this project is as follows:

Re-built Cell Doors:

Willo Products, Decatur, AL	\$ 5,894.63 per cell
Cornerstone Detention Products, Madison , AL	\$ 5,867.00 per cell
DH Pace of Olathe, KS	\$10,612.88 per cell

Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a contract for the Cell Door Renovation Project for the Department of Corrections to Cornerstone Detention Products of Madison, AL as the best proposal received.

The Director of Finance and Purchasing requests the appropriation of \$300,575.00 from the Undesignated Fund Balance of the Anti-Drug Fund:

	FROM:	TO:
008-2810 Anti-Drug Fund, Undesignated Balance	\$300,575.00	
008-2701-58020 Anti-Drug Fund, Corrections, Buildings & Improvements		\$300,575.00

The Director of Finance and Purchasing requests the transfer of \$35,000.00 within the Department of Corrections as follows:

	FROM:	TO:
002-2701-56510 Health Fund, Corrections, Maintenance & Repair, Buildings	\$ 35,000.00	
002-2701-58020 Health Fund, Corrections, Buildings & Improvements		\$ 35,000.00

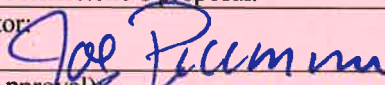

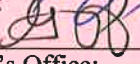
CLEARANCE

- Tax Clearance Completed (Purchasing & Department) N/A
- Business License Verified (Purchasing & Department) N/A
- Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)

ATTACHMENTS

Abstract of Bids, Recommendation Memorandum from Craig Mosher, Department of Corrections and the pertinent pages of Cornerstone's proposal.

REVIEW

Department Director:		Date:	11-24-15
Finance (Budget Approval): If applicable		Date:	11/24/15
Division Manager:		Date:	11/25/15
County Counselor's Office:		Date:	

Supplemental Appropriation Request Jackson County, Missouri

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

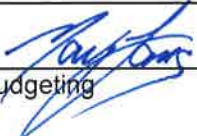
Date:	November 24, 2015		ORD # 4805
Department / Division	Character/Description	From	To
Anti Drug Sales Tax Fund - 008			
2810	Undesignated Fund Balance	300,575	
2701 - Corrections	58020 - Buildings & Improvements		300,575

Funds sufficient for this transfer are available from the sources indicated below.

Health Fund - 002			
2701 - Corrections	56510 - Maint & Repair Buildings	35,000	
2701 - Corrections	58020 - Buildings & Improvements		35,000

This expenditure was included in the Annual Budget.

General Fund - 001			
2701 - Corrections	58020 - Buildings & Improvements		389,425
			725,000


 Budgeting

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

ABSTRACT OF BIDS

BID NO: RFP: 69-15
 DATE: 11/17/15
 COMMODITY: Cell Door Renovation Project

Ord. 4805

NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
----	-------------	------	-----	--------	--------	--------	--------	--------

See Proposal

See proposal

See proposal

See proposal

Cornerstone
 Detention
 Products

Willio
 Products
 Company, Inc.

DH Pace
 Company, Inc.

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED

ON: 11-17-15, BY Shirley Carter
 CLERK OF THE LEGISLATURE

Shirley Carter
 PURCHASING



JACKSON COUNTY DEPT. OF CORRECTIONS
 1300 CHERRY
 KANSAS CITY, MISSOURI 64106

TO: Barbara Casamento, Purchasing
FROM: Craig Mosher, Facility Administrator
DATE: November 23, 2015
RE: Cell Door Recommendation

After careful consideration of the Requests for Proposal 69-15: Cell Door Renovation Project, Department of Corrections recommends award to Cornerstone Detention Products. Below is the matrix used to evaluate each vendor based on the established requirements.

Highest Ranking = Most Favorable	DH Pace	Willow Products	Cornerstone Detention
25% - Proposed method of Performance (25pts)	23	20	25
25% - Experience, Qualifications and References (25pts.)	15	20	25
50% - Pricing (50 pts.)	30	50	45
Total	68	90	95

Cornerstone Detention's method of performance would be to utilize employees to perform the installation of the cell operators. The other vendors would hire temporary local staff or sub-contract the project. It is desired that the project be completed by trained installers who are familiar with the product.

All the vendors have good experience and qualifications, however, the information provided by Cornerstone Detention highlights that detention products are the focus of their business. Cornerstone Detention has built a business around correction facility upgrades and renovations and that experience is needed for this project. Cornerstone is familiar with jail security and inmate security because of their business model.

Although Cornerstone Detention's pricing is higher than the other bidders they provide Jackson County Detention Center with new, not re-built, cell door operators which are proven effective in correctional institutions. A major benefit to this option is that Cornerstone is able to utilize the existing door and install the new product in the available housing.

Please indicate in the RLA that the total project cost will be \$725,000. The source of funding will be \$389,425 from 001-2701-8020, \$300,575 from Undesignated Fund Balance of Anti-Drug 008-2810, and \$35,000 from 002-2701-6510.

At a price point of \$5,867 per cell, Cornerstone Detention will be able to renovate 123 cell doors. With this available funding, nearly 25% of the total sliding cell doors in the Detention Center will be renovated.



Proposed Options and Pricing:

(Pricing only included in the original proposal)

Cornerstone appreciates the opportunity to submit our solution and pricing for this project. After attending the walk-thru and understanding the complexities of this project Cornerstone would like to present the two options for repair that we have formulated. Please, keep in mind that all security devices and a majority of the parts are engineered and manufactured per order. Stock parts are not available for the existing devices. The quantity of the order can greatly reduce material costs for the project. We will break out the pricing options for you in both options. Mainly, to help you see that by doing more openings we can reduce the cost for the entire project.

Option One (1): Rebuild of Old Devices:

Option 1: consists of rebuilding the Stewart Decatur IEM Sliding Devices. We would have all the original parts remade to fit into the existing housing and cabinetry. Cornerstone would provide a new track, new wheel bar and new cam assembly, new motor mounting bracket and a new motor. Along, with re-using or replacing the manual release mechanism that is in place, along with the wiring harness and necessary limit switches. All of the new parts will function per the request of the owner as identified in the response to the scope of work previously discussed in the proposal. This option is understanding that we can repair what is in place with parts that have worked for a long time. These parts will have to be specialty engineered and made. A positive to this options is that the facility staff is familiar with the devices that are in place and should be able to perform maintenance on these devices without much further training.

Pricing for Option (1) as follows:

Quantity of (8) Devices Total Price: \$ 72, 000.00
Unit Price for (10) or less: \$9,000.00

Quantity of (50) Devices Total Price: \$ 300,000.00
Unit Price for (50-119) Devices: \$ 6,000.00

Quantity of (190) Devices Total Price: \$ 1,027,900.00
Unit Price for (120+) Devices: \$ 5,410.00

Bottom Tracks will be a unit price of \$ 400.00 per opening.



Option Two (2): Rip and Replace with New Devices & Cabinetry

Option 2 consists of removing the existing Stewart Decatur IEM devices and replace these devices with an Airteq Motorglide sliding device. Cornerstone would utilize the existing door and housing for this device. Cornerstone would be able to utilize the existing manual release cabinets and make adjustments as needed. The idea behind this option is that you would have a completely different device in place. A device in which you could obtain parts for with ease. Cornerstone owns Airteq so we would be installing our own product. We provide a standard one year warranty on all of our devices. We have technicians that services detention facilities all around the country. If you have warranty issues or have further service needs we can provide that for you.

Pricing for Option (2) as follows:

Quantity of (8) Devices Total Price: \$ 83,200.00

Unit Price for (10) or less: \$ 10,400

Quantity of (50) Devices Total Price: \$ 370,000.00

Unit Price for (50-119) Devices: \$ 7,400

Quantity of (190) Devices Total Price: \$ 1,114,730.00

Unit Price for (120+) Devices: \$ 5,867.00

Bottom Tracks will be a unit price of \$ 400.00 per opening.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$990.00 from the undesignated fund balance of the 2015 Special Road and Bridge Fund in acceptance of insurance proceeds for the repair of a vehicle for use by the Sheriff's Office.

ORDINANCE NO. 4806, November 30, 2015

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the County has received a payment from American Family Insurance Company representing the repair cost of a Sheriff's Office fleet vehicle damaged as a result of a motor vehicle accident that occurred on April 27, 2015; and,

WHEREAS, an appropriation is necessary to place the insurance payment in the proper spending account so that the funds may be used to repair the vehicle; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2015 Special Road and Bridge Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Special Road and Bridge Fund Sheriff			
004-9999	47040 - Increase Revenues	\$990	
004-2810	Undesignated Fund Balance		\$990
004-2810	Undesignated Fund Balance	\$990	
004-4201	56530 – Maint & Repair Auto Equipment		\$990

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jay D. Haden
Chief Deputy County Counselor

W. Stephen Hufsch
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4806 introduced on November 30, 2015, was duly passed on _____, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4806 .

Date

Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 004 2810
ACCOUNT TITLE: Special Road and Bridge Fund
Undesignated Fund Balance
NOT TO EXCEED: \$989.60

November 19, 2015
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4806

Sponsor(s): Alfred Jordan

Date: November 30, 2015

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transfer of insurance settlement for 2014 Dodge Charger Patrol Vehicle to Line item 004-4201-56530- auto equipment</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$989.60</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$989.60</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code #</td> <td></td> </tr> <tr> <td>FROM: Undesignated fund balance #004</td> <td>\$989.60</td> </tr> <tr> <td>TO: Road and Bridge fund 004-4201-56530</td> <td>\$989.60</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$989.60	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$989.60	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code #		FROM: Undesignated fund balance #004	\$989.60	TO: Road and Bridge fund 004-4201-56530	\$989.60
Amount authorized by this legislation this fiscal year:	\$989.60														
Amount previously authorized this fiscal year:	\$0														
Total amount authorized after this legislative action:	\$989.60														
Amount budgeted for this item * (including transfers):	\$0														
Source of funding (name of fund) and account code #															
FROM: Undesignated fund balance #004	\$989.60														
TO: Road and Bridge fund 004-4201-56530	\$989.60														
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Captain Dave Epperson Jackson County Sheriff's Office Commander (816) 524-4302</p>														
<p>REQUEST SUMMARY</p>	<p>Request \$989.60 be transferred from the undesignated fund balance of 004 to line item 004-4201-56530 to repair damage to a 2014 Dodge Charger Patrol vehicle VIN#2C3CDXKT2EH371539. Funds were received from American Family Insurance group for the repair of the Patrol vehicle via check through claim #00-135-83277-1331 from the insured, Matayia Bradley, reference an accident occurring on 04/27/2015. Draft # 0002740640 was received by Jackson County from American Family Insurance Group in the amount of \$989.60.</p>														
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														

ATTACHMENTS		
REVIEW	Department Director:	<i>Col Ben Henry</i>
	Finance (Budget Approval): <i>If applicable</i>	<i>Mary Rasmussen</i>
	Division Manager:	<i>Mary Ann Brown</i>
	County Counselor's Office:	
		Date: <i>10 Nov 2015</i>
		Date: <i>11/16/15</i>
		Date: <i>11/23/15</i>
		Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<i>004-47040</i>	<i>Road & Bridge Fund Increase Revenues</i>	<i>989.60</i>

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

OFFICE OF THE SHERIFF

JACKSON COUNTY

INTER-OFFICE MEMO

TO: Capt. David Epperson #7 (via chain of command)

FROM: Deputy Randall E. Vestal #60

DATE: 10-28-2015

SUBJECT: Vehicle Damage Repair, V#9020

Capt. Epperson,

On 04-27-2015 at 1200 hours Deputy Rod Moyer's department vehicle (V#9020) was involved in a non-injury vehicular collision at 18785 E. 39th Street. The incident occurred as Deputy Moyer was backing out of a parking space when his vehicle was struck in the right rear bumper and right rear quarter panel by another vehicle that was driving the wrong way through a drive through lane of the Chick-fil-A parking lot, located at the above mentioned address. See Missouri Uniform Accident Report #15-02645 for further details.

The insurance company (American Family Insurance) for the other driver came to the conclusion that their client was 80% fault and Deputy Moyer was 20% at fault. Therefore the insurance company and the County Risk Manger Celestine Williams came to the following settlement, that the insurance company would pay \$989.60 and the county would pay \$247.40.

An estimated from Metro Ford was obtained and the cost associated to have Deputy Moyer's vehicle repaired was \$1,237.00. Therefore, I am requesting that a purchase order in the amount of \$1,237.00 be made out to Metro Ford, 2860 S. Noland Road Independence, Missouri 64055, 816-254-9800 so that the Deputy Moyer's department vehicle can be repaired.

Attached is a copy of the repair estimate from Metro Ford and the check from American Family Insurance.

APPROVED,
SGT Dale L. Coen #29
10-28-2015

Respectfully submitted,
Randall E. Vestal
Dep. Randall E. Vestal #60 / DSN: 0390

Veh # 9020

METRO FORD, INC.
 2860 S. NOLAND RD.
 INDEPENDENCE, MO 64055
 PHONE # 816-254-9800 FAX # 816-254-4148

*** PRELIMINARY ESTIMATE ***

04/27/2015 03:00 PM

Owner

Owner: JACKSON COUNTY SHERRIF

Inspection

Inspection Date: 04/27/2015 03:00 PM

Inspection Type:

Appraiser Name: JOHN EVERETT

Appraiser License # :

Repairer

Repairer: Metro Ford
 Address: 2860 S Noland Rd

City State Zip: Independence, MO 64055

Contact: JOHN EVERETT
 Work/Day: (816)254-9800x170
 Home/Evening: (816)254-9800x169
 FAX: (816)254-4148

Vehicle

2014 Dodge Charger Police 4 DR Sedan
 8cyl Gasoline 5.7 HEMI
 5 Speed Automatic

Lic.Plate: 35
 Lic Expire:
 Veh Insp# :
 Condition:
 Ext. Color: BLACK
 Ext. Refinish: Two-Stage
 Ext. Paint Code: PX8

Lic State: MO
 VIN: 2C3CDXKT2EH371539
 Mileage Type: Actual
 Code: N3093F
 Int. Color:
 Int. Refinish: Two-Stage
 Int. Trim Code:

Options

1st Row LCD Monitor(s)
 Air Conditioning
 Auto Load Leveling
 Center Console
 Driver Knee Airbag
 Head Airbags
 Illuminated Visor Mirror
 Leather Steering Wheel
 Overhead Console
 Power Drivers Seat
 Power Windows
 Rem Trunk-L/Gate Release
 Steel Wheels
 Tilt Steering Wheel
 Trip Computer

2nd Row Head Airbags
 Anti-Lock Brakes
 Auxiliary Audio Input
 Cruise Control
 Dual Airbags
 Heavy Duty Suspension
 Intermittent Wipers
 Lighted Entry System
 Power Brakes
 Power Mirrors
 Rear Bench Seat
 Side Airbags
 Strg Wheel Radio Control
 Tinted Glass
 Velour/Cloth Seats

AM/FM CD Player
 Auto Headlamp Control
 Bucket Seats
 Daytime Running Lights
 Dual Zone Auto A/C
 High Intensity Headlamps
 Keyless Entry System
 MP3 Decoder
 Power Door Locks
 Power Steering
 Rear Window Defroster
 Stability Cntrl Suspensn
 Tachometer
 Traction Control System

Damages

Line Op	Guide	MC	Description	MFR.Part No.	Price	ADJ% B%	Hours	R
Quarter And Rocker Panel								
1	I	390	Panel,Quarter RT	Repair			4.0*	SM
2	L	390	13 Panel,Quarter RT	Refinish			3.8	RF
				2.7 Surface				
				0.6 Two-stage setup				
				0.5 Two-stage				
Rear Bumper								
3	E	566	Cover,Rear Bumper	68092608AB	\$320.00		3.0	SM
4	L	566	Cover,Rear Bumper	Refinish			3.2	RF
				2.7 Surface				
				0.5 Two-stage				
Rear Body, Lamps And Floor Pan								
5	RI	534	Taillamp Assembly,Otr RT	R & I Assembly			INC	SM
Manual Entries								
6	L	M03	Flex Additive	Refinish	\$5.00*			RF
7	SB	M60	Hazardous Waste Removal	Sublet Repair	\$2.00*			SM
7	Items							

MC Message

13 INCLUDES 0.6 HOURS FIRST PANEL TWO-STAGE ALLOWANCE

Estimate Total & Entries

Gross Parts					\$320.00		
Other Parts					\$5.00		
Paint & Materials					\$238.00		
Parts & Material Total							\$563.00
Labor	Rate	Replace Hrs	Repair Hrs	Total Hrs			
Sheet Metal (SM)	\$48.00	3.0	4.0	7.0	\$336.00		
Mech/Elec (ME)	\$80.00						
Frame (FR)	\$55.00						
Refinish (RF)	\$48.00	7.0		7.0	\$336.00		
Paint & Materials	\$34.00						
Labor Total				14.0 Hours			\$672.00
Sublet Repairs					\$2.00		
Gross Total							\$1,237.00
Net Total							\$1,237.00

Alternate Parts Y/00/00/00/00/00 CUM 00/00/00/00/00 Zip Code: 64055 Audatex Host

Audatex Estimating 7.0.417 ES 04/27/2015 03:03 PM REL 7.0.417 DT 03/01/2015 DB 04/15/2015

AMERICAN FAMILY INSURANCE GROUP
6000 AMERICAN PKWY
MADISON WI 53783-0001



Ord. 4806

+0000001 CLM-SCAN
JACKSON COUNTY SHERIFF
415 E 12ST ST ROOM 105
KANSAS CITY MO 64106-2706

AMERICAN FAMILY INSURANCE GROUP
EXPLANATION OF REMITTANCE

CLAIM 00-135-083277-1331 NUMBER 0002740640 TIN xxxxxxxxxx TYPE Loss Claim
PRODUCER 099188
IN PAYMENT OF A LOSS OCCURRING ON 04/27/2015

PAYMENT INFORMATION DETAIL
JACKSON COUNTY SHERIFF
PROPERTY DAMAGE LIABILITY

\$989.60

COMMENTS 80% Property damage for veh # 9020 14 Dodge Charger

DETACH AND REFER TO THIS STUB IF CORRESPONDING ON THIS CLAIM.
IF QUESTIONS CALL 1-800-MYAMFAM.

THIS INSTRUMENT IS VOID IF MULTICOLORED BACKGROUND IS ABSENT - THE FACE AND BACK OF THIS DOCUMENT HAS MULTIPLE SECURITY FEATURES

C-23797

AMERICAN FAMILY INSURANCE GROUP - MADISON, WISCONSIN

U.S. BANK NATIONAL ASSOCIATION - WWW.USBANK.COM
WAUSAU, WISCONSIN

70-1160
769

0002740640

OFFICE 013 - ST LOUIS CAS 1

CLAIM NO. 00-135-083277-1331 POLICY NO. 23-664603-01

DATE 07/16/2015

PAY TO THE JACKSON COUNTY SHERIFF
ORDER OF

AMOUNT \$*****989.60

PAY NINE HUNDRED EIGHTY-NINE 60/100 DOLLARS

INSURED BRADLEY, MATAYIA

Daryl Kelly
CHIEF FINANCIAL OFFICER, TREASURER

Jack Sabrowski
PRESIDENT

POLICY ISSUED BY AMERICAN FAMILY MUTUAL INSURANCE COMPANY

⑈0002740640⑈ ⑆075911603⑆ 182380185567⑈

Ord. 4806

Christine L. Lynde

From: Marc deRome
Sent: Friday, November 06, 2015 12:26 PM
To: Christine L. Lynde
Subject: RE: American Family
Attachments: ORD 4757.pdf; RLA 4757.pdf

Christine,

When I deposit the money, it goes into a revenue account called Sale of Fixed Assets in Fund 004 (account 47020). When you go to appropriate it, if you want to use it for another vehicle, then you would appropriate it out of your vehicle account in the Sheriff's department (004-4201-58120 I believe?). I'm attaching an RLA and ordinance that the Drug Task Force did for similar auction proceeds from July. This might help clarify things for you.

Hope this helps,
Marc

Marc J. de Rome, CFA
Treasurer
Jackson County, Missouri
(816) 881-3358

From: Christine L. Lynde
Sent: Friday, November 06, 2015 12:11 PM
To: Marc deRome <MdeRome@jacksongov.org>
Subject: American Family

Marc,

One more question... Does this go back into specific line item for use or general fund? I am still trying to wrap my brain around all the twists and turns this job entails.

Thank you very much for your help,

Christine Lynde
Jackson County Sheriff's Office
4001 NE Lakewood Court
Lee's Summit, MO 64064
816-541-8017 Ext: 72259



OFFICE OF THE
JACKSON COUNTY
SHERIFF

From: Sheriffofficemain@jacksongov.org [mailto:Sheriffofficemain@jacksongov.org]

Sent: Friday, November 06, 2015 11:11 AM

To: Christine L. Lynde

Subject: Attached Image

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for the furnishing of a full body scanner for use by the Department of Corrections to OD Security North America of College Station, TX, under the terms and conditions of Request for Proposals No. 64-15, at an actual cost to the County not to exceed \$118,750.00.

RESOLUTION NO. 19010, November 30, 2015

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Department of Corrections has a need for full body scanning equipment;
and,

WHEREAS, the Director of Finance and Purchasing has solicited bids under the terms and conditions of Request for Proposals No. 64-15 for the furnishing of this equipment; and,

WHEREAS, a total of nine notifications were distributed and three responses were received and evaluated from the following:

<u>VENDOR</u>	<u>TOTAL POINTS</u>
OD Security North America College Station, TX	74
Adani Systems, Inc. Arlington, VA	59
Virtual Imaging/Canon Boca Raton, FL	27

and,

WHEREAS, the respondents were evaluated on the basis of qualifications, references,

pricing, and specifications, as set forth in the attached recapitulation and analysis; and,

WHEREAS, the Director of Finance and Purchasing recommends the award of a contract to OD Security North America of College Station, TX, for the reason that it has submitted the lowest and best bid; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be and is hereby authorized to execute for the County any documents necessary for the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19010 of November 30, 2015, was duly passed on _____, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 2701 58170
ACCOUNT TITLE: General Fund
Corrections
Other Equipment
NOT TO EXCEED: \$118,750.00


Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19010

Sponsor(s): Alfred Jordan

Date: November 30, 2015

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the Purchase of Full Body Scanner for the Department of Corrections to OD Security North America of College Station, TX under the term and conditions of Request for Proposals No. 64-15.</u></p>																				
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$118,750.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$118,750.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$118,750.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>General Fund, Corrections, Other Equipment – 001-2701-58170</td> <td>\$118,750.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$118,750.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$118,750.00	Amount budgeted for this item * (including transfers):	\$118,750.00	Source of funding (name of fund) and account code number:		General Fund, Corrections, Other Equipment – 001-2701-58170	\$118,750.00								
Amount authorized by this legislation this fiscal year:	\$118,750.00																				
Amount previously authorized this fiscal year:																					
Total amount authorized after this legislative action:	\$118,750.00																				
Amount budgeted for this item * (including transfers):	\$118,750.00																				
Source of funding (name of fund) and account code number:																					
General Fund, Corrections, Other Equipment – 001-2701-58170	\$118,750.00																				
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																				
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Jessica Johnson, Senior Buyer, 881-3465</p>																				
REQUEST SUMMARY	<p>The Department of Corrections requested the Purchase of a Full Body Scanner. The Purchasing Department issued Request for Proposals No. 64-15 in response to that request.</p> <p>A total of nine notifications were distributed and three responses were received and evaluated by a three person committee consisting of Department of Correction personnel as follows:</p> <table border="1"> <thead> <tr> <th>Evaluation Criteria</th> <th>Virtual Imaging; A Canon U.S.A. Company</th> <th>OD Security North America</th> <th>Adani Systems, Inc.</th> </tr> </thead> <tbody> <tr> <td>References & Qualifications (Max 20 points)</td> <td>5</td> <td>20</td> <td>11</td> </tr> <tr> <td>Proposed Body Scanner Specifications (Max 40 points)</td> <td>12</td> <td>32</td> <td>15</td> </tr> <tr> <td>Pricing (Max 40 points)</td> <td>10</td> <td>22</td> <td>33</td> </tr> <tr> <td>Total Points</td> <td>27</td> <td>74</td> <td>59</td> </tr> </tbody> </table> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award for the Purchase of a Full Body Scanner for the Department of Corrections to OD Security North America of College Station, TX as the lowest and best bid received.</p>	Evaluation Criteria	Virtual Imaging; A Canon U.S.A. Company	OD Security North America	Adani Systems, Inc.	References & Qualifications (Max 20 points)	5	20	11	Proposed Body Scanner Specifications (Max 40 points)	12	32	15	Pricing (Max 40 points)	10	22	33	Total Points	27	74	59
Evaluation Criteria	Virtual Imaging; A Canon U.S.A. Company	OD Security North America	Adani Systems, Inc.																		
References & Qualifications (Max 20 points)	5	20	11																		
Proposed Body Scanner Specifications (Max 40 points)	12	32	15																		
Pricing (Max 40 points)	10	22	33																		
Total Points	27	74	59																		
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A</p>																				

	<input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Memo from Ronald Bearce, Department of Corrections with supporting evaluation documentation; Proposal Recap; Pertinent pages from OD Security North America's proposal.	
REVIEW	Department Director: <i>Joe Picumini</i>	Date: 11-16-15
	Finance (Budget Approval): <i>If applicable</i> <i>K. Tang</i>	Date: 11/17/15
	Division Manager: <i>Marylou Brown</i>	Date: 11/20/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



**JACKSON COUNTY
DEPARTMENT OF CORRECTIONS
Kansas City, Missouri**

Memorandum

To: Jessica Johnson, Senior Buyer
From: Ron Bearce, Compliance Review and Special Projects
CC: Joe Piccinini, Acting Director of Corrections, Rex Tarwater, Deputy Director of Corrections, Laura Scott, Assistant Director of Administration, Jackie Robinson, Manager of Detention Services, Norman Dennison, Special Duties Officer
Date: November 13, 2015
Re: Evaluation of Bid Proposals: 64-15 Full Body Scanner

Earlier this year, the Jackson County Department of Corrections determined a need for Full-Body Scanning equipment to screen new admissions to the jail for secreted contraband, such as drugs and weapons. On behalf of the Department of Corrections, the Purchasing Department issued RFP # 64-15. In response to that RFP, three (3) vendors provided proposals.

On November 12 and 13, 2015, a committee comprised of Myself, Rex Tarwater and Norman Dennison, met to review, discuss and score the three (3) bid proposals. Proposals were received from OD Security, North America (The SOTTER RS System); ADANI Systems, Inc. (The COMPASS System) and Digital Security Screening Systems (The Securpass System).

The following are notes regarding our evaluations of the three respondent's proposals:

OD Security (SOTTER RS) had the most comprehensive and informative submittal: Their local support is within 100 miles (Grain Valley, MO). They offer the highest image quality in both pixels and grey scale. OD Security has the highest image storage capacity (1 Terra byte, with a 1 TB back-up). They have the longest warranty at 4 years (with an option to purchase an additional 3 years). They are the only one to have touchscreen control of image manipulation (along with mouse control-user option). They offer two control workstations that can work simultaneously or one could serve as a back-up. They also offer a fingerprint scanner as well. This system is also the only one manufactured in the United States, with US manufactured parts. This company is the only one that is WBE Owned.

ADANI (Compass) offered the second best warranty (3 years). Their image quality (rated by pixels) appears lowest (832 pixels in L-shaped array) and no grey scale information is provided. Their local support is within 100 miles (KCK). Their hard drive is 500 MB, which is ½ that of the other two bidders' equipment and they don't mention any back-up storage.

Virtual Imaging (Securpass/RadPRO) has the shortest warranty (1 year). No local support (within 100 miles). Mid-range image quality (when compared to the other two systems). Virtual Imaging also requires the County to provide labor for movement and set-up of equipment. The proposal was also the least informative of the 3 that we received. As an additional side note: This company cannot commit to a 30-day delivery, nor can the vendor supply enough labor to fully install the product. These two points along with no local support would (in our opinion) nearly disqualify their bid proposal.

In the end, we selected OD Security as the best and most qualified bidder. Although they were slightly higher in cost than the next lowest bidder, their longer warranty, product support capabilities, extras (workstation, fingerprint scanner), storage capacity, back-up storage capacity and image quality surpassed those offered by the other two respondents.

Attached to this memorandum, you will find scoring sheets provided by myself, Norman Dennison, Jackie Robinson and Rex Tarwater.

Proposal Recap
RFP 64-15 - Full Body Scanner

The Jackson County, Missouri Corrections Department recognized a need for a Full Body Scanner for use within the Corrections Facility. The Purchasing Department issued RFP 64-15 in response to that need. Nine (9) bid notifications were sent out to vendors and three (3) proposals were received. A recap of these proposals is outlined below.

Terms and Organizations used within the proposals:

1. FDA Accession Number – This is a number assigned by the United States Government, Food and Drug Administration (FDA) to a radiation product safety report for electronic products that emit radiation and are in use in the United States. (U.S. Food and Drug Administration, 2015)
2. ISO Certified – International Standard Organization provides written assurance the product meets specific requirements to help reassure consumers that products are safe, efficient and good the environment. (Benefits of International Standards, n.d.).
3. ETL Certified – Electrical Testing Labs Certification is issued because the product demonstrates compliance to the requirements of the product safety standards as determined through independent testing and periodic follow-up inspections by a Nationally Recognized Testing Laboratory which is recognized by the United States Government, Occupational Safety and Health Administration (OSHA). (ETL Listed Mark, n.d.)
4. Conference of Radiation Program Directors – A nonprofit, non-governmental professional organization dedicated to radiation protection through consistency in addressing and resolving radiation protection issues, encouraging high standards of quality in radiation protection, providing leadership and education to assure that individual radiation exposure is kept to the lowest practical levels without degrading the beneficial use. (An Introduction to CRCPD, 2015)

Proposal 1

Virtual Imaging, A Canon U.S.A. Company
5600 Broken Sound Blvd, 2nd Flr.
Boca Raton, FL 33487

System Offered:
RadPRO SECURPASS

Virtual Imaging's proposal includes all required submittals as requested in the RFP except no Service Tech provided within 100 miles of KCMO. In regards to the following sections of the RFP Virtual Imaging status is:

- 3.1 – System Specifications: Fully comply with all 17 requested items.
- 3.2 – Training & Support: Fully comply with all 5 requested items.

3.3 – Delivery: Comply with 3.3.1 - FOB destination. Did not confirm guaranteed delivery within 30 days from Purchase order receipt 3.3.2.

3.4 – Assembly/Placement/Demonstration: Comply with 3.4.2, 3.4.3 quality test, demonstration and debris removal. Did not comply 3.4.1 that vendor will provide labor for assembly. “The Customer’s personnel will assist moving the SecurPASS System once it is uncreated to the location where the system will be installed.”

3.5 – Warranty: Fully comply with all 1 requested items.

Additional Information Provided:

1. Initial testing of the systems conducted by National Law Enforcement & Corrections Technology Center, The National Institute of Justice and Federal Bureau of Prisons in conjunction with Virtual Imaging – A Canon USA Company.
2. ISO Certified, ETL Certified, FDA Accession Number.
3. Transaction will be handled as a National House Account. (This means the headquarters office will handle the transaction and will not be farmed out to an area/district sales manager.)
4. Body Scanner was developed in 2010.
5. In regards to training, the trainer will provide the requested 3 days of training, but will not leave the facility until all operators are comfortable operating the equipment. Operators will receive training certificates upon completion. Basic Radiation Safety Class will also be included.
6. There are 2 Preventative Maintenance Service calls per year.

Exceptions Requested

1. None

Offers with Purchase:

1. “Luminary Reference Site”
 - a. Unlimited application Training
 - b. Remote Access Capabilities (no additional cost)
 - c. Software Upgrade for as long as you own the system (no additional cost)

Proposal 2

OD Security North America
707 Texas Avenue
College Station, TX 77840

System Offered:
SOTER RS

OD Security’s proposal includes all required submittals requested in the RFP with the requested exception of an ARRT certified trainer as their training program meets and exceed Missouri

Department of Health and Senior Services. In regards to the following sections of the RFP OD Security status is:

3.1 – System Specifications: Fully comply with all 17 requested items.

3.2 – Training & Support: Comply with 4 of 5 items. Cannot provide BOP/NIJ certified training. See exceptions.

3.3 – Delivery: Fully comply with all 2 requested items.

3.4 – Assembly/Placement/Demonstration: Fully comply with all 3 requested items.

3.5 – Warranty: Fully comply with all 1 requested items.

Additional Information Provided:

1. Woman Owned Small Business
2. System is fully US manufactured with US components and US labor.
3. Local Service Tech in Grain Valley, MO.
4. FDA Approved X-Ray ANSI/HPS Std. N43.17: 2009; Accession number: 1380011-000.
5. First US System installed in January 2014.
6. Member of Conference of Radiation Program Directors.
7. Installation (assembled, tested & calibrated) within 8 hours and completed at facility's most convenient time.
8. Training will be 3 days Didactive and Realist (hands-on) by a certified trainer.
9. OD Security will ensure MO state compliance for use of this equipment in this facility.
10. System additions:
 - a. 360 degrees visibility of inmate.
 - b. Will announce maximum exposure limits per person and not allow scan.
 - c. 2 operator desks.
 - d. Fingerprint reader.

Exceptions Requested:

1. 3.1.11 – “The unit base dimensions of 6’7’2” are specific to the Belorussian made SecurPASS. Our SOTER RS install footprint is compliant with the room dimensions stated on Attachment 2 and is narrower and shorter than the SecurPASS.”
2. 3.2.2/3.2.3 – “Our proposed training will meet and exceed all Missouri Department of Health and Senior Services Requirements. To Date we have successfully delivered state approved training in GA, TN, NM, TX, CO, VA, MD & UT.”
3. 4.5 – “See e-mail to Jessica Johnson & Reply October 26th 2015.” (OD Security was directed to Addendum 2, Question 2 stating that as long as specifications requested are met or exceeded, proposals will be evaluated.).

Offers with Purchase:

1. “Discovery Audit” – Initiated upon receipt of formal contract award that allows OD Security to gather the appropriate data to evaluate the contraband risks face and anticipated by the County Detention Center and ensure System’s functionality is specific to the County’s requirements.
2. 4 Year Warranty with purchase.
3. Option to purchase Warranty for years 5, 6, 7 for \$8,750/year.

Proposal 3

Adani Systems, Inc.
5731 NW 151st St.
Miami Lakes, FL 33014

System Offered:
CONPASS

OD Security's proposal includes all required submittals requested in the RFP. In regards to the following sections of the RFP OD Security status is:

- 3.1 – System Specifications: Fully comply with all 17 requested items.
- 3.2 – Training & Support: Comply with 4 of 5 items. Cannot provide BOP/NIJ certified training. See exceptions.
- 3.3 – Delivery: Fully comply with all 2 requested items.
- 3.4 – Assembly/Placement/Demonstration: Fully comply with all 3 requested items.
- 3.5 – Warranty: Fully comply with all 1 requested items.

Additional Information Provided

- 1. Certified Small Business in FL.
- 2. Applied to do Business with the State of MO.
- 3. 1st Machine installed in 1999 and still in use to date.
- 4. Comply with Radiation Safety for personnel Security Screening Systems using x-Ray or Gamma ANSI/HPS no. 43-17-2009.
- 5. Compatible with Inmate information management systems.

Exceptions Requested

- 1. 3.3.2 – “Because BOP has a sole source supplier of the RadPro System, only they can supply BOP certified training program. Adani Systems provides complete factory authorized training (Sample Curriculum attached). It will be delivered by a factory trained and certified instructor. Please refer to ‘Training’ Section in technical proposal for details.”

Offers with Purchase:

- 1. 3 Year Warranty with Purchase.
- 2. Narcotics Detection Software (when released)
- 3. 15% discount on other Adani equipment.
- 4. Barcode reader or card reader – County's Choice.

References

An Introduction to CRCPD. (2015, November 5). Retrieved November 6, 2015. Retrieved from <http://www.crcpd.org/about/about.aspx>.

Benefits of International Standards. (n.d.). Retrieved November 6, 2015. Retrieved from <http://www.iso.org/iso/home/standards/benefitsofstandards.htm>.

ETL Listed Mark - Frequently Asked Questions. (n.d.). Retrieved November 6, 2015. Retrieved from <http://www.intertek.com/marks/etl/faq/>.

U.S. Food and Drug Administration. (2015, May 14). Retrieved November 6, 2015. Retrieved from <http://www.fda.gov/MedicalDevices/DeviceRegulationandGuidance/ImportingandExportingDevices/ucm050126.htm>.

64-15 Bid Recap
Proposed Manufacturer's Specs

Res. 19010

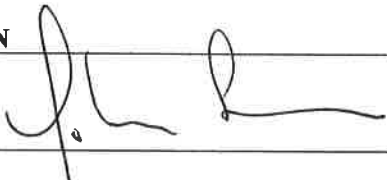
	Virtual Imaging	OD Security of North America	Adani Systems
X-Ray Dose range	< .25 uSv	.05 uSv - 1.75 uSv	.10 uSv - 2.0 uSv
Monitor size	21"	23"	24"
Warranty options	1 year included - No additional years offered for purchase	4 years included - 3 additional years offered @ \$8,750/year	3 years included - No additional years offered for purchase
Year est.	2004; Canon USA aquired in 2010	2012	1991; American Div - 2006
Diminsions	no proposed room scheme	room schematics included	no proposed room scheme
Length	86.1"	114"	89"
Width	89.4"	73"	78.7"
Height	101.2"	95"	97.2"
Platform weight max	660 lbs	660 lbs	650lbs
Image Quality (gray scales/image)	16,384	65,000	Unk
Storage Capacity	1 Terra-byte hard drive; 1 Terra-byte internal back-up drive	1 Terra-byte hard drive; 1 Terra-byte internal back-up drive	Unk
Local Service Tech	None	Grain Valley, MO	Kansas City, KS
Pricing	\$ 160,000.00	\$ 118,750.00	\$ 109,995.00

ATTACHMENT 1

RESPONDENT'S QUOTATION
 For
JACKSON COUNTY, MISSOURI REQUEST FOR PROPOSAL NO. 64-15

Body Scanner Make/Model (Including Equipment, Software, Installation, Training & Warranty)	SOTER RS FULL BODY SECURITY SCANNING SYSTEM (INCLUDING EQUIPMENT SOFTWARE, INSTALLATION, TRAINING & 4 YEAR'S WARRANTY)
Quantity	1
Unit Cost	\$ 118,750.00
Total Quote	\$ 118,750.00

CERTIFICATION

SIGNATURE:		DATE:	10/30/15
NAME:	JOHN SHANNON (Print or Type)	PHONE:	1-866-99-SOTER
TITLE:	PRESIDENT (Print or Type)	MOBILE:	979-777-1331
COMPANY NAME:	OD SECURITY NORTH AMERICA (Print or Type)	FAX:	N/A
EMAIL ADDRESS:	john.shannon@ODSecurityNA.com (Print or Type)		

Header

Document Information

Doc ID: RE 321158090029956000

Ref ID:

Date: 11/16/15

Copy Only:

Buyer: BJC

Send: PRINT

Vendor Information

ID: UNKNOWN

Name: UNKNOWN

Address: 4338 ROCKHILL ROAD

[Redacted]
[Redacted]
[Redacted]

Line Items

Total Amount: 118,750.00

Requester Information

Invoice To: [Redacted]

Requester: WALKER MARVIN

Dept: 2701

Shipping Information

Ship To: 0001

Name: DEPARTMENT OF CORRECTIONS

Address: JACKSON COUNTY DETENTION CNTR.

1300 CHERRY

KANSAS CITY, MO 64106

Ship Via: [Redacted]

Document 1 of 1

OK

Approve

Total

Defaults

Close

Header

Line Items

Document ID: RE 32115809002995600 **Date:** 11/16/15 **Amount:** 118,750.00

Item ID/Description	UOM	Quantity	Price	Amount	I
210-510				118,750.00	<input checked="" type="checkbox"/>
INSTITUTIONAL		Acct:	001-2701-58170-999-9999-15		
FULL BODY SCANNER FOR DOC.					

Summary

Detail

OK

Total

Edit All

Approve

Close

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$46,825.00 within the 2015 General Fund and awarding a contract for the furnishing of a clean agent fire suppression system for use by the Information Technology Department to Advanced Fire, Inc., of Oak Grove, MO, under the terms and conditions of Invitation to Bid No. 66-15, at a cost to the County not to exceed \$46,825.00.

RESOLUTION NO. 19011, November 30, 2015

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Information Technology Department has a need for a clean agent fire suppression system to protect the County servers and telephone system from data loss; and,

WHEREAS, the Director of Finance and Purchasing has solicited formal written bids on Invitation to Bid No. 66-15 for the furnishing of this equipment; and,

WHEREAS, a total of ten notifications were distributed and two responses were received, one of which was determined to be non-responsive, with the remaining bid evaluated as follows:

<u>BIDDER</u>	<u>PRICE</u>
Advanced Fire, Inc. Oak Grove, Missouri	\$46,825.00

and,

WHEREAS, the Director of Finance and Purchasing recommends that award be made to Advanced Fire, Inc., as the lowest and best bidder; and,

WHEREAS, a transfer is necessary to place the funds required for this purchase in the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2015 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Information Technology			
001-1305	55010 – Regular Salaries	\$46,825	
001-1305	58020 – Buildings & Improvements		\$46,825

and,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be, and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jan D. Hallen
Chief Deputy County Counselor

W. Stephen Rife
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19011 of November 30, 2015, was duly passed on _____, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 1305 55010
ACCOUNT TITLE: General Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$46,825.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 1305 58020
ACCOUNT TITLE: General Fund
Information Technology
Buildings & Improvements
NOT TO EXCEED: \$46,825.00

November 19, 2015
Date

Robert J. Thomas
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19011

Sponsor(s): Scott Burnett

Date: November 30, 2015

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$46,825.00 within the Information Technology Department's budget and authorizing the purchase of a Clean Fire Suppression System for the Information Technology Department to Advanced Fire, Inc. of Oak Grove, Missouri under the terms and conditions of Invitation to Bid No. 66-15.</u></p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$46,825.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$46,825.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$46,825.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>TRANSFER FROM:</td> <td></td> </tr> <tr> <td>001-1305-55010 General Fund, Information Technology, Regular Salaries</td> <td>\$46,825.00</td> </tr> <tr> <td>TRANSFER TO:</td> <td></td> </tr> <tr> <td>001-1305-58020 General Fund, Information Technology, Buildings & Improvements</td> <td>\$46,825.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$46,825.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$46,825.00	Amount budgeted for this item * (including transfers):	\$46,825.00	Source of funding (name of fund) and account code number:		TRANSFER FROM:		001-1305-55010 General Fund, Information Technology, Regular Salaries	\$46,825.00	TRANSFER TO:		001-1305-58020 General Fund, Information Technology, Buildings & Improvements	\$46,825.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																		
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>																		
REQUEST SUMMARY	<p>The Information Technology Department needs to replace the Clean Agent Fire Suppression System for the Computer and Telephone Room; the old system is not functioning and cannot be repaired. The Purchasing Department issued Invitation to Bid No. 66-15 in response to this need.</p> <p>A total of ten notifications were distributed and two responses were received; one of which was declared non-responsive to the terms and conditions of the Invitation to Bid. The other response was evaluated as follows:</p> <p>Advanced Fire, Inc. of Oak Grove, MO \$46,825.00</p> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a contract for a Clean Agent Fire Suppression System for the Information Technology Department to Advanced Fire, Inc. of Oak Grove, Missouri in the amount of \$46,825.00 as the best bid received.</p> <p>The Director of Finance and Purchasing also requests the transfer of \$46,825.00 within the Information Technology Department's budget as follows:</p> <table style="width: 100%; border: none;"> <tr> <td></td> <td style="text-align: right;">FROM:</td> <td style="text-align: right;">TO:</td> </tr> <tr> <td>001-1305-55010 General Fund, Information Technology, Regular Salaries</td> <td style="text-align: right;">\$46,825.00</td> <td></td> </tr> <tr> <td>001-1305-58020 General Fund, Information Technology, Building & Improvements</td> <td></td> <td style="text-align: right;">\$46,825.00</td> </tr> </table>		FROM:	TO:	001-1305-55010 General Fund, Information Technology, Regular Salaries	\$46,825.00		001-1305-58020 General Fund, Information Technology, Building & Improvements		\$46,825.00									
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CLEARANCE	<input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Award Recommendation from Mr. Mike Lear of the Information Technology Department, the Bid Abstract and the pertinent pages of Advanced Fire's bid documents.	
REVIEW	Department Director: AAA	Date: 11/17/2015
	Finance (Budget Approval): <i>If applicable</i> Mary Rasmussen	Date: 11/17/15
	Division Manager: Mary Jo Brown	Date: 11/20/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: November 17, 2015 PC# _____

RES # 19011

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
General Fund - 001			
1305 - Information Technology	55010 - Regular Salary	46,825	
1305 - Information Technology	58020 - Buildings & Improvements		46,825
		46,825	46,825

Mary Rasmussen
Budgeting



**Department of
INFORMATION TECHNOLOGY**

JACKSON COUNTY, MISSOURI

415 E. 12TH STREET
KANSAS CITY, MO 64106

Res. 19011

(816) 881-3151

MEMORANDUM

TO: Barbara Casamento, Purchasing Supervisor

FROM: Michael E. Lear, Assistant Director of I.T. – Technical Support

DATE: November 13, 2015

RE: Recommendation for I.T. Data Room Fire Suppression RFP 66-15

RFP 66-15 was sent out seeking proposals for the removal of the old Halon System and the installation of a Clean Agent Fire Suppression System to protect the County Servers and Telephone systems. The results from awarding this bid will be the protection of the County systems currently in the Computer room on the ground floor from the loss of data due to fire.

We received one valid bid from Advanced Fire, Inc.

The development of the RFP and the review of the responses was performed by the staff of the County IT Department.

After the review of the proposals, we recommend that the County award the bid to Advanced Fire, Inc. and also include the optional item of including a Cheetah XI fire panel and graphic annunciator. This option is needed because our Lenel Security System requires a Digital DACT board so that we can notify the Sheriff's Office in case of a fire.

The base cost of the Advanced Fire bid is \$ 33,500.00. The optional fire panel cost is \$13,325.00, for a Total cost to the County of \$ 46,825.00.

Please accept this as the County IT Departments recommendation to award this RFP bid to Advanced Fire, Inc.

A budget transfer will be required to purchase this system. Please transfer \$ 46,825.00 from account 001-1305-55010 based on Salary savings to account 001-1305-58020.

NO	DESCRIPTION	UNIT	QTY	Keller Fire and Safety		Advanced Fire Inc.		AMOUNT	AMOUNT	AMOUNT
				AMOUNT	AMOUNT	AMOUNT	AMOUNT			
1	Removal of Existing Haolgen Tank			325.00	- 0-					
2	Specify, Design and Layout of New System			1,020.00	2,500.00					
3	Furnish and Install Clean Fire Suppression System			29,335.00	29,000.00					
4	Testing and Training on New System			1,110.00	500.00					
5	Three Year Maintenance Agreement on New System			2,850.00	1,500.00					

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED

ON: 11-10-15, BY

River Seisala
 CLERK OF THE LEGISLATURE
[Signature]
 PURCHASING

ADVANCED FIRE, INC.

Res. 19011

301 N.W. LOCUST CT.
P.O. BOX 144
DAK GROVE, MO 64075

816-690-7674
FAX 816-690-7573

November 5, 2015

Jackson County Purchasing Department
Jackson County Courthouse
415 E 12th Street, Room G1
Kansas City MO 64106

Re: Invitation to Bid No. 66-15

We are pleased to quote as per the specifications, except for the exceptions on exhibit F.

BASE BID - Using the SHP Pro Control Panel

8.1.1 Removal of existing Halon Tank.....	\$ 00.00 N/C
8.1.2 Specify, design and layout of new system.....	\$ 2,500.00
8.1.3 Furnish and install clean agent fire suppression system.....	\$ 29,000.00
8.1.4 Testing and training on new fire suppression system.....	\$ 500.00
8.1.5 Three year maintenance agreement.....	\$ 1,500.00
Total.....	\$ 33,500.00

Optional Bid

To use a Cheetah Xi and provide a graphic annunciator add \$13,325.00.

Please refer to section 12, with literature, on the graphic annunciator and Cheetah Xi Control Panel.

We are providing Ecaro 25 Clean Agent Fire Suppression Product.

Delivery of equipment, after approval of drawings, four (4) weeks.

Installation time, 3 weeks after receipt of equipment.

Completion, eight (8) weeks after purchase order received or notice to proceed.

Section 4.2.8 Is not provided in our proposal. A general contractor will need to repair all openings to insure the integrity of the room, as seen in pictures provided in our section 12.

Warranty

One year parts and labor.

Thank you for the opportunity to serve you on this project.

Wilbert E. (Bill) Dill
Advanced Fire Inc.



IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$543,448.00 within the 2015 Special Road and Bridge Fund and awarding contracts for the furnishing of tandem trucks, snow plows, hydraulic systems, and a crack sealer for use by the Public Works Department to Summit Truck Group of Kansas City, MO, American Equipment Company of Kansas City, KS, and Paving Maintenance Supply of Chandler, AZ, under the terms and conditions of MACPP Joint Vehicle Bid No. 251-14-8, City of Kansas City, Missouri, Contract No. EV1136, and MoDOT Contract No. 3-120515RJ, all existing government contracts, at an actual aggregate cost to the County of \$543,448.00.

RESOLUTION NO. 19012, November 30, 2015

INTRODUCED BY Greg Grounds, County Legislator

WHEREAS, the Public Works Department desires to purchase a crack sealer, tandem trucks, cabs, chassis, dump beds, snowplows, and hydraulics, to meet departmental needs; and,

WHEREAS, the Director of Finance and Purchasing recommends the award of contracts for the furnishing of this equipment to Summit Truck Group of Kansas City, MO, American Equipment Company, of Kansas City, KS, and Paving Maintenance Supply of Chandler, AZ, under the terms and conditions of MACPP Joint Vehicle Bid No. 251-14-8, City of Kansas City, Missouri, Contract No. EV1136, and MoDOT Contract No. 3-120515RJ, all existing government contracts, at an actual aggregate cost to the County not to exceed \$543,448.00; and,

WHEREAS, pursuant to section 1030.4, Jackson County Code, 1984, the Director of Finance and Purchasing is required to submit any purchase under an existing

government contract which exceeds \$25,000.00 to the Legislature for approval; and,

WHEREAS, the Director of Finance and Purchasing recommends these awards as indicated under the existing government contracts due to the higher volume discounts offered to larger entities; and,

WHEREAS, a transfer is necessary to cover the cost of this equipment; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2015 Special Road and Bridge Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Special Road and Bridge Fund			
Road & Bridge Maintenance			
004-1506	55010 – Regular Salaries	\$100,000	
004-1506	55020 – Seasonal Salaries	\$ 15,773	
004-1506	56520 – Maint & Repair Equip	\$ 15,759	
004-1506	56530 – Maint & Repair Autos	\$ 1,273	
004-1506	56795 – Alarm & Security	\$ 5,000	
004-1506	57010 – Office Supplies	\$ 2,000	
004-1506	57020 – Reference Books	\$ 750	
004-1506	57130 – Building Cleaning Sup	\$ 4,550	
004-1506	57170 – Medical & Dental Sup	\$ 7,000	
004-1506	57220 – Garden & Ag Sup	\$ 1,800	
004-1506	57240 – Motor Oil & Lub	\$ 15,000	
004-1506	57320 – Machinery & Equip	\$ 26,515	
004-1506	57340 – Paint & Sup	\$ 249	
004-1506	57380 – Asphalt	\$ 59,453	
004-1506	57390 – Concrete	\$ 15,644	
004-1506	57430 – Road Oil	\$ 50,000	

004-1506	57440 – Rock	\$ 76,451	
004-1506	57450 – Salt & Sand	\$114,231	
004-1506	57490 – Tires	\$ 11,000	
004-1506	57510 – Small Tools & Equip	\$ 21,000	
004-1506	58110 – Heavy Machinery & Equip		\$543,448

and,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be and hereby is authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contracts.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19012 of November 30, 2015, was duly passed on _____, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 004 1506 55010
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Regular Salaries
NOT TO EXCEED: \$100,000.00

ACCOUNT NUMBER: 004 1506 55020
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Seasonal Salaries
NOT TO EXCEED: \$15,773.00

ACCOUNT NUMBER: 004 1506 59520
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Maintenance and Repair - Equipment
NOT TO EXCEED: \$15,759.00

ACCOUNT NUMBER: 004 1506 56530
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Maintenance & Repair - Autos
NOT TO EXCEED: \$1,273.00

ACCOUNT NUMBER: 004 1506 56795
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Alarm & Security Services
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 004 1506 57010
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Office Supplies
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 004 1506 57020
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Reference Books & Publications
NOT TO EXCEED: \$750.00

ACCOUNT NUMBER: 004 1506 57130
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Building Cleaning Supplies
NOT TO EXCEED: \$4,550.00

ACCOUNT NUMBER: 004 1506 57170
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Medical & Dental Supplies
NOT TO EXCEED: \$7,000.00

ACCOUNT NUMBER: 004 1506 57220
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Garden & Ag Supplies
NOT TO EXCEED: \$1,800.00

ACCOUNT NUMBER: 004 1506 57240
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Motor Oil & Lubricants
NOT TO EXCEED: \$15,000.00

ACCOUNT NUMBER: 004 1506 57320
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Machinery & Equipment Parts
NOT TO EXCEED: \$26,515.00

ACCOUNT NUMBER: 004 1506 57340
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Paint & Supplies
NOT TO EXCEED: \$249.00

ACCOUNT NUMBER: 004 1506 57380
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Asphalt
NOT TO EXCEED: \$59,453.00

ACCOUNT NUMBER: 004 1506 57390
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Concrete
NOT TO EXCEED: \$15,644.00

ACCOUNT NUMBER: 004 1506 57430
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Road Oil
NOT TO EXCEED: \$50,000.00

ACCOUNT NUMBER: 004 1506 57440
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Rock
NOT TO EXCEED: \$76,451.00

ACCOUNT NUMBER: 004 1506 57450
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Salt & Sand
NOT TO EXCEED: \$114,231.00

ACCOUNT NUMBER: 004 1506 57490
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Tires
NOT TO EXCEED: \$11,000.00

ACCOUNT NUMBER: 004 1506 57510
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Small Tools & Minor Equipment
NOT TO EXCEED: \$21,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 004 1506 58110
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Heavy Machinery & Equipment
NOT TO EXCEED: \$543,448.00

November 20, 2015
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19012

Sponsor(s): November 30, 2015

Date:

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: <u>Transferring \$543,447.62 within the Public Works Department budget and authorizing the purchase of Tandem Trucks and a Crack Sealer under the terms and conditions of MACPP Contract No. 251-14-8; City of Kansas City, Missouri Contract No. EV1136 and MoDot Contract No. 3-120515RJ, existing government contracts.</u>																																																					
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004-1506-57170 Special Road & Bridge, Public Works Road Maintenance, Medical & Dental Supplies	\$ 7,000.00																																																					
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004-1506-57240 Special Road & Bridge, Public Works Road Maintenance, Motor Oil & Lubricants	\$ 15,000.00																																																					
004-1506-57320 Special Road & Bridge, Public Works Road Maintenance, Machinery & Equipment Parts	\$ 26,515.00																																																					
004-1506-57340 Special Road & Bridge, Public Works Road Maintenance, Paint & Supplies	\$ 249.00																																																					
004-1506-57380 Special Road & Bridge, Public Works Road Maintenance, Asphalt	\$ 59,453.00																																																					
004-1506-57390 Special Road & Bridge, Public Works Road Maintenance, Concrete	\$ 15,644.00																																																					
004-1506-57430 Special Road & Bridge, Public Works Road Maintenance, Road Oil	\$ 50,000.00																																																					
004-1506-57440 Special Road & Bridge, Public Works Road Maintenance, Rock	\$ 76,451.00																																																					
004-1506-57450 Special Road & Bridge, Public Works Road Maintenance, Salt & Sand	\$114,231.00																																																					
004-1506-57490 Special Road & Bridge, Public Works Road Maintenance, Tires	\$ 11,000.00																																																					
004-1506-57510 Special Road & Bridge, Public Works Road Maintenance, Small Tools & Minor Equipment	\$ 21,000.00																																																					

	TRANSFER TO:	
	004-1506-58110 Special Road & Bridge, Public Works Road Maintenance, Heavy Equipment & Machinery	\$543,448.00
* If account includes additional funds for other expenses, total budgeted in the account is: \$		
OTHER FINANCIAL INFORMATION:		
<input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____		
Prior Year Budget (if applicable): _____		
Prior Year Actual Amount Spent (if applicable): _____		

PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): _____
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CONTACT INFORMATION	RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253
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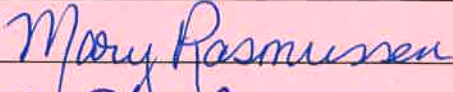

REQUEST SUMMARY
The Public Works Department would like to transfer funds within their budget and purchase new equipment as follows:

Equipment Description	Contract Information	Vendor Name & Location	Amount
Cab & Chassis for Trucks	MACPP Contract No. 251-14-8	Summit Truck Group Kansas City, MO (Clay)	\$267,498.00
Dump Beds, Snow Plows and Hydraulics for Trucks	Kansas City, Missouri Contract No. EV1136	American Equipment Kansas City, KS	\$220,348.56
Crack Sealer	MoDot Contract No. 3-120515RJ	Paving Maintenance Supply Chandler, AZ	\$ 55,601.06
Total			\$543,447.62

Pursuant to Section 1030.4 of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase of Tandem Trucks Cab & Chassis from Summit Truck Group of Kansas City, MO under the terms and conditions of MACPP Contract No. 251-14-8; Dump Beds, Snowplows and Hydraulic Systems for the Tandem Trucks from American Equipment of Kansas City, KS under the terms and conditions of the City of Kansas City, Missouri Contract No. EV1136 and a Crack Sealer from Paving Maintenance Supply of Chandler, AZ under the terms and conditions of MoDot Contract No. 3-120515RJ, all existing government contracts. The Director of Finance and Purchasing recommends these purchases due to the higher volume discount offered to larger entities.

The Director of Finance and Purchasing also requests the transfer of \$543,447.62 within the Public Works Department's budget as follows:

	FROM:	TO:
004-1506-55010 Road & Bridge, PW Road Maintenance, Regular Salaries	\$100,000.00	
004-1506-55020 Road & Bridge, PW Road Maintenance, Seasonal Salaries	\$ 15,773.00	
004-1506-56520 Road & Bridge, PW Road Maintenance, Maint & Repair Equip	\$ 15,759.00	
004-1506-56530 Road & Bridge, PW Road Maintenance, Maint & Repair Auto	\$ 1,273.00	
004-1506-56795 Road & Bridge, PW Road Maintenance, Alarm/Security Services	\$ 5,000.00	
004-1506-57010 Road & Bridge, PW Road Maintenance, Office Supplies	\$ 2,000.00	
004-1506-57020 Road & Bridge, PW Road Maintenance, Reference Books	\$ 750.00	
004-1506-57130 Road & Bridge, PW Road Maintenance, Bldg Cleaning Supplies	\$ 4,550.00	
004-1506-57170 Road & Bridge, PW Road Maintenance, Medical & Dental Supplies	\$ 7,000.00	
004-1506-57220 Road & Bridge, PW Road Maintenance, Garden & Ag Supplies	\$ 1,800.00	
004-1506-57240 Road & Bridge, PW Road Maintenance, Motor Oil & Lubricants	\$ 15,000.00	
004-1506-57320 Road & Bridge, PW Road Maintenance, Machinery & Equipment	\$ 26,515.00	
004-1506-57340 Road & Bridge, PW Road Maintenance, Paint & Supplies	\$ 249.00	
004-1506-57380 Road & Bridge, PW Road Maintenance, Asphalt	\$ 59,453.00	
004-1506-57390 Road & Bridge, PW Road Maintenance, Concrete	\$ 15,644.00	
004-1506-57430 Road & Bridge, PW Road Maintenance, Road Oil	\$ 50,000.00	
004-1506-57440 Road & Bridge, PW Road Maintenance, Rock	\$ 76,451.00	
004-1506-57450 Road & Bridge, PW Road Maintenance, Salt & Sand	\$114,231.00	

	004-1506-57490 Road & Bridge, PW Road Maintenance, Tires	\$ 11,000.00
	004-1506-57510 Road & Bridge, PW Road Maintenance, Sm Tools & Equip	\$ 21,000.00
	004-1506-58110 Road & Bridge, PW Road Maintenance, Heavy Equip & Mach	\$543,448.00
	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Memorandum from James Evans, Public Works Department, Quotes from Summit Truck Group, American Equipment and Paving Maintenance Supply and the pertinent pages of the MACPP, Kansas City, Missouri and MoDot Contracts	
REVIEW	Department Director: 	Date: 11.18.2015
	Finance (Budget Approval): <i>If applicable</i> 	Date: 11/18/15
	Division Manager: 	Date: 11/23/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date:	November 18, 2015	PC# _____		RES # 19012
<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>	
Special Road & Bridge Fund - 004				
1506 - Road & Bridge Maintenance	55010 - Regular Salaries	100,000		
1506 - Road & Bridge Maintenance	55020 - Seasonal Salaries	15,773		
1506 - Road & Bridge Maintenance	56520 - Maint & Repair - Equipment	15,759		
1506 - Road & Bridge Maintenance	56530 - Maint & Repair - Autos	1,273		
1506 - Road & Bridge Maintenance	56795 - Alarm & Security Services	5,000		
1506 - Road & Bridge Maintenance	57010 - Office Supplies	2,000		
1506 - Road & Bridge Maintenance	57020 - Reference Books & Publ.	750		
1506 - Road & Bridge Maintenance	57130 - Building Cleaning Supplies	4,550		
1506 - Road & Bridge Maintenance	57170 - Medical & Dental Supplies	7,000		
1506 - Road & Bridge Maintenance	57220 - Garden & Ag. Supplies	1,800		
1506 - Road & Bridge Maintenance	57240 - Motor Oil & Lubricants	15,000		
1506 - Road & Bridge Maintenance	57320 - Machinery & Equip Parts	26,515		
1506 - Road & Bridge Maintenance	57340 - Paint & Supplies	249		
1506 - Road & Bridge Maintenance	57380 - Asphalt	59,453		
1506 - Road & Bridge Maintenance	57390 - Concrete	15,644		
1506 - Road & Bridge Maintenance	57430 - Road Oil	50,000		
1506 - Road & Bridge Maintenance	57440 - Rock	76,451		
1506 - Road & Bridge Maintenance	57450 - Salt & Sand	114,231		
1506 - Road & Bridge Maintenance	57490 - Tires	11,000		
1506 - Road & Bridge Maintenance	57510 - Small Tools & Minor Equip	21,000		
1506 - Road & Bridge Maintenance	58110 - Heavy Machinery & Equip			543,448
		543,448		543,448

Mary Rasmussen
Budgeting



JACKSON COUNTY PUBLIC WORKS DEPARTMENT

ADMINISTRATIVE OFFICES

303 W. Walnut
Independence, MO 64050
(816) 881-4530
(816) 881-4448 Fax

ENVIRONMENTAL HEALTH

308 W. Kansas
Independence, MO 64050
(816) 881-4530
(816) 881-1650 Fax

ROAD MAINTENANCE DIVISION

34900 E. Old U.S. 40 Hwy
P.O. Box 160
Grain Valley, MO 64029
(816) 847-7050
(816) 847-7051 Fax

TO: Barbara Casamento
DATE: November 14, 2015
REF: Heavy Equipment Purchases

This memo is to request the transfer of funds for purchase of Tandem trucks and a Crafcro Melter. Please see the list of accounts below that the funds are being transferred. All funds are to be transferred from 004 Special Road & Bridge and 1506 Public Works Road Maintenance to **004-1506-58110** Heavy Equipment & Machinery. To purchase 3 Tandem Trucks @\$162,615.52 = \$487,846.56; One crack seal melter @ \$55,601.06 for a total of \$543,447.62 All quotes and contracts as requested are attached with this memo.

Tandem trucks have 10 wheels a cab and chassis, the cab is for driver and passenger seating. It is also made up of the chassis which is what the dump bed is installed on.

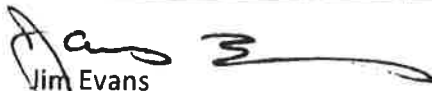
Summit Truck Group: supplies cabs and chassis which include the driveline (engine and transmission) along with the frame to install the dump body/spreader on.

American Equipment: Provides the dump beds, snowplows and hydraulic system that operate everything outside of the cab. The hydraulic systems are used to raise and lower the dump bed and to lift and rotate the front snowplow and operate v-boxes for snow and ice removal. American Equipment installs the dump beds on the trucks along with snowplow. They also insure all safety lights are installed and operational i.e. turns signals and flashing warning lights. Both vendors are needed build a tandem truck which can be used to plow snow apply chemicals to the roads during ice& snow events and to haul needed materials during construction season.

The 3 new tandem trucks are needed because our present fleet of trucks is beyond their service life and incur a lot of break downs during snow operations which reduce the level of service we provide to the citizens of Jackson County.

The new Crack sealer melter is needed to seal cracks in asphalt pavement to reduce the intrusion of water into the base of the road which accelerates the deterioration and reduces the life of the pavement and increases the cost to maintain the asphalt. By sealing the cracks before they get too big we will increase the life of asphalt and reduce the lifecycle cost.

55010	Regular Salaries	\$100,000.00	Employees retire and quit so that's the savings, haven't had folks applied yet.
55020	Seasonal Salaries	\$15,773.00	I had one seasonal employee this year so I had savings
56520	Maintenance & repair	\$15,759.00	we rented some heavy equipment and didn't have as many breakdowns
56530	Maintenance & repair	\$1,273.00	funds left over at the end of the year
56795	Alarm/security	\$5,000.00	funds left over at the end of the year
57010	Office supplies	\$2,000.00	we didn't use as much this year due to reduced staffing
57020	reference books	\$750.00	None were ordered this year.
57130	Cleaning supplies	\$4,550.00	Matt now oversees this and reduce the stock levels before reordering
57170	Med/dental supplies	\$7,000.00	Matt now oversees this and reduce the stock levels before reordering
57220	Garden supplies	\$1,800.00	Due to early spring rains we didn't get to weed and feed the yard which is very late
57240	motor oil	\$15,000.00	We sidelined the auction equipment & machinery & reduced the amount of usage
57320	Machinery parts	\$26,515.00	We sidelined the equipment we have going to auction which reduced costs.
57340	Paint	\$249.00	We didn't paint as many offices this past year
57380	Asphalt	\$59,453.00	We reduce the depth of milling the asphalt roads so we saved material costs
57390	Concrete	\$15,644.00	We contracted out some of the in house work which reduce material costs
57430	Road oil	\$50,000.00	We used a new product from Vance this year which reduced material usage.
57440	Rock	\$76,451.00	We used asphalt millings from the road program in the base reducing the need
57450	Salt/Sand	\$114,231.00	We had materials left over from last year due to lighter winter weather
57490	Tires	\$11,000.00	We sidelined equipment for auction so the need wasn't as great.
57510	Small tools/equip	\$21,000.00	we installed better control over the inventory
		\$543,448.00	
	Total	\$543,448.00	


 Jim Evans
 Road & Bridge Administrator



**CITY OF INDEPENDENCE, MISSOURI
RENEWAL OF PRICE AGREEMENT
Vehicles – 2016 Model 251-14-8**

Date: September 21, 2015

Phone: 816-455-1833

Vendor: 20186
Summit Truck Group
7700 NE 38th Street
Kansas City, MO 64161

Fax: 816-455-2796
E-Mail: Howard.gentry@summittruckgroup.com
Contact: Howard Gentry
Title: Transportation Consultant

Price Agreement Period: 11/01/2015 — 10/31/2016

Renewal Options: Final year

Status of Certificates: *Please remember to keep your certificates current*

Insurance N/A

Occupation License N/A

Vehicle Item Numbers: 4, 5, 6, 7, 8, 9

(Vehicles Model Year 2016) Mid-America Council of Public Procurement Joint Bid.
F.O.B: Independence, Missouri

Detailed Specifications are located at: www.macpp.org

Tom Conrow, Procurement Specialist, (816) 325-7092

2015.09.24 14:32:46 -05'00'

Russell M. Pankey, Purchasing Manager
Purchasing Division, Finance Department

Using Departments: All Departments
Cooperative
File



TRUCK GROUP

A HIGHER STANDARD OF VALUE

7700 NE. 38TH STREET • KANSAS CITY, MO 64161 • 816-455-1833 • FAX 816-455-2796

11/13/15

Jackson County Public Works

Item # 8	
Base Price	\$76,690.00
Alternator, Delco 28SI, 160 amp	270.00
Axle, front, 18,000 lbs	163.00
Axle, rear, 46,000 lbs	5,196.00
Circuit breakers	94.00
Engine, N9, 330 hp, 950 tq	1,723.00
Exhaust, horizontal aftertreatment with vertical tailpipe	996.00
Fuel tank, 80 gallon diesel, 9.5 gallon DEF fluid	264.00
Keys, all keyed alike, Z001	35.00
Paint, standard White	N/C
Power take off, front mount pump provisions with frame extension	990.00
Plow lights, switch and wiring only	150.00
Snow valve with dual element air cleaner	317.00
Steering, tilt wheel	122.00
Tow command, wiring for customer installed electric brake controller	345.00
Trailer tow package for air brake trailers	580.00
Transmission, Allison 3000 RDS 6 speed	N/C
Wiring, remote engine control	43.00
DELETE from standard	
Spare tire	<-342.00>
Spare wheel	<-101.00>
Air horn	92.00
Jump start stud	159.00
Paver brake option	213.00
Wing plow configuration	711.00
Bug screen mount behind the grille	125.00
Radio, AM-FM weatherband	63.00
1 additional power source	28.00
Batteries, 3 total 1,950 CCA	47.00
Dual faced, fender mounted turn signals	70.00
Front fender extensions	99.00
Wiper blades, snow type	24.00
TOTAL EACH	\$89,166.00

Proposal 29552-01



MODIFICATION OF CONTRACT

1. Modification No.: 5 Effective Date: 10-01-15	2. Contract No.: EV1136 Effective Date: 10-01-10
3. Senior Buyer: Ronnell E. Simpson, Sr. Telephone Number: (816) 513-0805	5. Supplier – Name and Address J&D EQUIPMENT DBA: AMERICAN EQUIPMENT CO ATTN: RYAN KEITH 3250 HARVESTER ROAD KANSAS CITY, KS 66115
4. Issued By CITY OF KANSAS CITY, MISSOURI Procurement Services Division 1st Floor, Room 102 W, City Hall 414 East 12 th Street Kansas City, Missouri 64106-2793	

6. **SPECIAL INSTRUCTIONS:** Retain this signed copy of the modification and attach it to the original contract that was previously provided by the Procurement Services Division.

7. Description of Modification

DUMP BODY AND HYDRAULICS SNOW PLOW AND SPREADER FOR A 66,000 GVW TRUCK

Contract **EV1136** renewed for one (1) year, at the current pricing level from October 1, 2015, to September 30, 2016, by exercising the Fifth of five successive options to renew, the authority for which is contained in addendum 1. .

Taxpayer Clearance Letter. In accordance with City Ordinance No. 010461, if the City renews a contract, the Vendor shall provide new proof of tax compliance dated not more than ninety (90) days prior to the renewal date of the contract. Submission of this proof shall be a condition precedent to the City making the first payment under such renewal. This tax clearance letter may be obtained from the City's Revenue Division at (816) 513-1135 or (816) 513-1083. <http://www.kcmo.org>

All other Terms and Conditions of Contract **EV1136** remain unchanged.

8. City of Kansas City, Missouri

By: Ronnell Simpson

Senior Procurement Officer

This Day: August 17, 2015



EQUIPMENT CO.
 3250 Harvester Road
 Kansas City, Kansas 66115
 (Phone) 913-342-1450 (Fax) 913-342-1377
 sales@americanequipment.us

QUOTATION

DATE	Quotation #
11/13/2015	111315/33RK

NAME / ADDRESS
Jackson County Road & Bridge Division Department of Public Works P.O. Box 160 Grain Valley, MO 64029

TO CONFIRM ORDER
Quote Accepted by _____
Date _____
P.O. # _____

LEAD TIME	TERMS	REP	FOB	PHONE	FAX #
	Due on Rece...	REK		816-847-7063	816-847-7099

QTY	ITEM	DESCRIPTION	U/M	COST	Total
1	300	Equipment per City of Kansas City, MO Contract #EV1136:			0.00
1	300	Warren WXL650-14 Steel dump body per Contract # EV1136: Optional Dump Configuration: (ADD TO PRICE ABOVE) Warren WXL650-14 304 Stainless Steel Dump Body: - crossmemberless design - 1/4" AR400 steel floor - front mounted telescopic hoist - delete poly fenders - Manual Pull-Tarp tarper w/load climber ILO electric tarper - 8" steel channel on top rails - 1" pull-plate w/ Premier 2400H pintle @ 28" from ground to center of pintle hook, B50 d-rings - 3 step retractable ladder on passenger side - 304 SS wheel chock holder w/ WC 2556-A wheel chocks & 6' x 3/16" chain - spring type mudflap hangers in front and rear of rear tires - glad hands - LED s/t/t lights and clearance lights - oval LED strobes (2) in rear corner posts & (2) in cab shield - b/u alarm Component Technology front pump central hydraulic system. - install rear spreader qd's in rear passenger side rail - schedule 80 pipe used where possible Installation		35,218.50 4,911.50	35,218.50 4,911.50

Quoted by Ryan Keith	Total
----------------------	--------------



EQUIPMENT CO.
 3250 Harvester Road
 Kansas City, Kansas 66115
 (Phone) 913-342-1450 (Fax) 913-342-1377
 sales@americanequipment.us

QUOTATION

DATE	Quotation #
11/13/2015	111315/33RK

NAME / ADDRESS
Jackson County Road & Bridge Division Department of Public Works P.O. Box 160 Grain Valley, MO 64029

TO CONFIRM ORDER
Quote Accepted by _____
Date _____
P.O. # _____

LEAD TIME	TERMS	REP	FOB	PHONE	FAX #	
	Due on Rece...	REK		816-847-7063	816-847-7099	
QTY	ITEM	DESCRIPTION		U/M	COST	Total
1	300	Warren AC-2420-14 304 stainless steel spreader: - auger motor with sensor - top screens and inverted V - extended grease idler fitting to rear - 304 stainless spill shields front/rear w/ rubber on sides - ratchet straps and tailgate latchbar - hydraulic safety interlock system - Component Technology pre-wet system - spreader stand			23,699.52	23,699.52
1	300	Add galvanizing to spreader stand			688.00	688.00
1	300	Henke snowplow per City Specs on Contract EV1136			8,932.00	8,932.00
Quoted by Ryan Keith					Total	\$73,449.52

This quote is valid for 30 days. Applicable taxes not included.

BID FORM

MISSOURI DEPARTMENT OF TRANSPORTATION
GENERAL SERVICES - PROCUREMENT
830 MoDOT Drive, Jefferson City, MO
65109

REQUEST NO.	3-120515RJ
DATE	April 27, 2012
PAGE NO.	1

SEALED BIDS, SUBJECT TO THE ATTACHED CONDITIONS WILL BE RECEIVED AT THIS OFFICE UNTIL

2:00 pm., Local Time, May 15, 2012

AND THEN PUBLICLY OPENED AND READ FOR FURNISHING THE FOLLOWING SUPPLIES OR SERVICES.

BIDS TO BE BASED F.O.B. MISSOURI DEPARTMENT OF TRANSPORTATION

Submit net bid as cash discount stipulations will not be considered
Various End User Delivery Locations

DEFINITE DELIVERY DATE SHOULD BE SHOWN. THE BIDDER MUST SIGN AND RETURN BEFORE DATE AND TIME SET FOR OPENING.

BUYER: Reva Jones

BUYER TELEPHONE: 573-526-2744

BUYER EMAIL: reva.jones@modot.mo.gov

EQUIPMENT

Melter Applicator and Pavement Cutter

To establish a contract to furnish "melter applicators and pavement cutters" in accordance with

Components of Agreement: The Agreement between MHTC and the successful Bidder shall consist of: the RFB and any written amendments thereto, the "Standard Bid Provisions, General Terms and Conditions and Special Terms and Conditions" that are attached to this RFB, the bid submitted by the Bidder in response to the RFB and the post-award contract agreement signed between the parties. However, MHTC reserves the right to clarify any relationship in writing and such written clarification shall govern in case of conflict with the applicable requirements stated in the RFB or the Bidder's bid. The Bidder is cautioned that its bid shall be subject to acceptance by MHTC without further clarification.

Return sealed bid to the address shown at the top of this page.

(SEE ATTACHED FOR TERMS, CONDITIONS, AND INSTRUCTIONS)

In compliance with the above Request For Bid, and subject to all conditions thereof, the undersigned bidder agrees to furnish and deliver any or all the items on which prices were bid within the timeframe specified herein, after receipt of formal purchase order.

Date: 5/14/2012
 Telephone No.: (816) 525-8755
 Fax No.: (816) 525-8756
 Federal I.D. No. 04 3223473
 Email Address: cookm@pmsi-usa.net

Firm Name: Paving Maintenance Supply, Inc.
 Address: 1808 SW Market
Lee's Summit, MO 64082
 By (Signature): *Michael Cook*
 Type/Print Name Michael Cook

Is your firm MBE certified? Yes No

Title: _____
Is your firm WBE certified? Yes No

Kathy King

From: Mike Cook
Sent: Friday, June 05, 2015 12:54 PM
To: Dave Keener; Scott Mikelson; Eric Marshall
Cc: Karen Frishe; Kathy King
Subject: Fwd: Contract Renewal - Melter Applicator and Pavement Cutter

FYI. Please put with Crafcoc quote.

Michael Cook
PMSI

Begin forwarded message:

From: "Robin L. Warren" <Robin.Warren@modot.mo.gov>
Date: June 5, 2015 at 2:35:08 PM CDT
To: "cookm@pmsi-usa.net" <cookm@pmsi-usa.net>
Subject: **Contract Renewal - Melter Applicator and Pavement Cutter**

Mike -

This email serves as confirmation of the renewal of RFB 3-120515RJ to extend the contract through May 31, 2016.

Robin Warren
Sr. General Services Specialist
Central Office GS - Procurement
573-526-7929
Robin.Warren@modot.mo.gov

PMSI™

PAVING MAINTENANCE SUPPLY

A Division of Crafcro, Inc.

6165 W. Detroit St.

Chandler, AZ 85226

(602) 276-0406 (800) 528-8242 FAX: (480) 940-0313

Quote To: Account Code: JACKSCOU**Jackson County**415 East 12th Street
Public Works Department
Kansas City, MO 64106
United States of America**Phone:****Fax:****Email:****Project Title:****Bid Date:****Bid Number:****Project Start Date:****Ship Before:****Quote Effective Dates:** 11/13/2015 TO**QUOTE #** AAAQ12376

Date Quoted 11/13/2015

EXPIRATION DATE 12/13/2015

Ship To:

Jackson County

415 East 12th Street
Public Works Department
Kansas City, MO 64106
United States of America

Jim Evans

Terms:**F.O.B.:** ORIGIN/PREPAID/CHARGED BACK**Ship Via:** Truck/Common Carrier**Salesman Code:****Quoted By:** Dave Keener**Region Code:****Estimated Time to Ship After Receipt of Order:** Quoted at time of order**Customer:** Jackson County

Quote Number AAAQ12376

Project Title:

Date 11-13-15

Part #	Description	Unit	Qty.	Quote Price	Ext. Price
CRA44100	Melter - SS250 SuperShot	EA	1	\$41,925.0000	\$41,925.0000
CRA51225	Autoloader - SS250	EA	1	\$9,450.0000	\$9,450.0000
CRA23007	Brakes - Surge w/ 3" Pintle	EA	1	\$1,800.0000	\$1,800.0000
CRA20014	Hitch - 3" Pintle	EA	1	\$142.8000	\$142.8000
CRA24183	Connector - Seven Pin Round Connector	EA	1	\$68.7400	\$68.7400
CRA20150	Hitch Extension Assy 39"	EA	1	\$760.2200	\$760.2200
CRA24095K	Kit - Strobe Light Kit Installed	EA	1	\$342.0000	\$342.0000
CRA24190K	Heater - Overnight Heater Installed At The Plant, All Melter	EA	1	\$419.2000	\$419.2000
CRA26058	Fire Extinguisher - 10# w/ Cover	EA	1	\$214.0000	\$214.0000
CRA26059	Bracket - for 10# Fire Extinguisher	EA	1	\$95.0000	\$95.0000
CRA26119	Hook - 3/8" with safety latch	EA	1	\$65.0000	\$65.0000
CRA43540	Kit - Spare Tire Kit, 15" Tire RA	EA	1	\$320.0000	\$320.0000

Total \$55,601.96

COMMENTS:

NOTE:

For Terms and Conditions of purchases go to: www.pmsi-usa.net/Terms-of-Sale.pdf

Quantities may be limited at PMSI, A Division of Crafcoc's discretion.

Pricing and availability are subject to change without notice.

Pricing does not include applicable taxes. Tax exemption forms must be on file prior to invoicing. Unpaid sales tax will be reported to State and Local tax authorities. Extension is net after terms.

FOB DEFINITIONS:

O/PPD/NC Origin/Prepaid/No Charge - PMSI, A Division of Crafcoc will pay all shipping charges.

O/COL Origin/Collect - Freight charges will be collected by the freight carrier at the delivery point.

O/PPD/CB Origin/Prepaid/Charge Back - PMSI, A Division of Crafcoc will pay the shipping charges and charge it to the customer including drop charges and other charges that apply.

O/PPD/Fixed/CB Origin/Prepaid/Charge Back - PMSI, A Division of Crafcoc has quoted a fixed freight cost that will be added to the invoice plus drop charges that apply.

THIRD PARTY - Freight charges are billed direct by the freight company to an account set up by the customer.

Pavement Preservation Products Restocking Policy

PMSI, A Division of Crafcoc will only accept the return of products that have been authorized in writing in advance. To obtain authorization contact your customer service representative. A written authorization will be faxed or emailed to you. A copy of the RETURN AUTHORIZATION must accompany the material being returned.

Not all products are returnable. Products that have a shelf life or are considered made to order or special order may not be returned. No used parts may be returned.

All returns are subject to restocking charges.

All products returned must be in the original packaging and be in good and salable condition. PMSI, A Division of Crafcoc reserves the right to charge repackaging charges in addition to restocking charges.

Restocking Charges

- PARTS (*) 15%
- EQUIPMENT Non Returnable
- SEALANT (*) 25%
- SILICONE Non Returnable
- GEOCOMPOSITES Non Returnable
- MASTIC (*) 25%
- POLYPATCH (*) 25%
- TECHCRETE (*) 25%
- OTHER STANDARD INVENTORIED ITEMS (*) 25%

CUSTOMER IS RESPONSIBLE FOR ALL SHIPPING COST ON RETURNED MATERIAL.

(*) Not all purchases are returnable. Any part or product that is non-standard or obsolete is not returnable. Request information on the acceptability for returns for any specific product when ordering.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twenty-four month term and supply contract with three twelve-month options to extend for the furnishing of plumbing services for use by various County departments to Rand Construction Co. of Kansas City, MO, under the terms and conditions of Invitation to Bid No. 60-15.

RESOLUTION NO. 19013, November 30, 2015

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited bids on Invitation to Bid No. 60-15 for the furnishing of plumbing services for use by various County departments for the upcoming twenty-four month period, with three twelve-month options for extension; and,

WHEREAS, a total of thirty-seven notifications were distributed and three responses were received, one of which was determined to be non-responsive, with two remaining responses from the following:

VENDORS

Rand Construction
Kansas City (Jackson County), MO

US Engineering
Kansas City (Jackson County), MO

and,

WHEREAS, following evaluation of the bids submitted, the Director of Finance and Purchasing recommends the contract be awarded to Rand Construction of Kansas City,

MO, as the lowest and best bidder, as set forth in the attached recapitulation and analysis; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director of Finance and Purchasing be, and is hereby, authorized to execute for the County any documents necessary, including future options to extend, to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract, to the extent that sufficient appropriations to the using agencies are contained in the annual County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19013 of November 30, 2015 was duly passed on _____, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.



Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19013

Sponsor(s): **Scott Burnett**

Date: **November 30, 2014**

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twenty-Four Month Term and Supply Contract, with Three Twelve Month Options to Extend, for the furnishing of Plumbing Services for use by Various County Departments to Rand Construction Company of Kansas City, Missouri under the terms and conditions of Invitation to Bid No. 60 -15.</u></p>																				
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget)</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Department</td> <td>Estimated Use</td> </tr> <tr> <td>Corrections</td> <td>\$ 300,000.00</td> </tr> <tr> <td>Facilities Management</td> <td>\$ 15,000.00</td> </tr> <tr> <td>Parks + Rec</td> <td>\$ 33,000.00</td> </tr> <tr> <td>Total</td> <td>\$ 348,000.00</td> </tr> </table> <p>This RLA only approves the Term and Supply Contract; the funds were already appropriated through the annual budget adoption. Figures included in the background section are for informational purposes to provide an estimate of the contract value.</p> <p>NOTE: Increased estimated usage for Department of Corrections due to electronic flush valve plumbing project.</p> <p>Prior Year Budget (if applicable): \$30,000.00 Prior Year Actual Amount Spent (if applicable): \$85,995.58</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:		Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:		Department	Estimated Use	Corrections	\$ 300,000.00	Facilities Management	\$ 15,000.00	Parks + Rec	\$ 33,000.00	Total	\$ 348,000.00
Amount authorized by this legislation this fiscal year:																					
Amount previously authorized this fiscal year:																					
Total amount authorized after this legislative action:																					
Amount budgeted for this item * (including transfers):																					
Source of funding (name of fund) and account code number:																					
Department	Estimated Use																				
Corrections	\$ 300,000.00																				
Facilities Management	\$ 15,000.00																				
Parks + Rec	\$ 33,000.00																				
Total	\$ 348,000.00																				
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 17433, December 6, 2010</p>																				
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Jessica Johnson, Senior Buyer, 881-3253</p>																				
REQUEST SUMMARY	<p>The Department of Corrections, Facilities Management, Parks + Rec, along with other County Departments require a Term and Supply Contract for the furnishing of Plumbing Services. The Purchasing Department issued Invitation to Bid No. 60-15 in response to those requirements.</p> <p>A total of thirty-seven notifications were distributed and three responses were received and evaluated as follows:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Vendor and Location</th> <th>Percentage Item 01</th> <th>Percentage Item 26</th> <th>Total of Items 02 – 25</th> </tr> </thead> <tbody> <tr> <td>Rand Construction Company, Kansas City, MO</td> <td>13%</td> <td>13%</td> <td>\$ 2,413.00</td> </tr> <tr> <td>U.S. Engineering Company, Kansas City, MO</td> <td colspan="3">Bid rejected due to numerous invalid bid documents submitted.</td> </tr> <tr> <td>Vaughn Mechanical, Kansas City, MO</td> <td>10%</td> <td>10%</td> <td>\$ 2,618.09</td> </tr> </tbody> </table> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends Award for Plumbing Services to Rand Construction Company of Kansas City, Missouri as the lowest and best bid meeting specifications.</p>	Vendor and Location	Percentage Item 01	Percentage Item 26	Total of Items 02 – 25	Rand Construction Company, Kansas City, MO	13%	13%	\$ 2,413.00	U.S. Engineering Company, Kansas City, MO	Bid rejected due to numerous invalid bid documents submitted.			Vaughn Mechanical, Kansas City, MO	10%	10%	\$ 2,618.09				
Vendor and Location	Percentage Item 01	Percentage Item 26	Total of Items 02 – 25																		
Rand Construction Company, Kansas City, MO	13%	13%	\$ 2,413.00																		
U.S. Engineering Company, Kansas City, MO	Bid rejected due to numerous invalid bid documents submitted.																				
Vaughn Mechanical, Kansas City, MO	10%	10%	\$ 2,618.09																		

	This award is made on an "As Needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.	
CLEARANCE	<input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Abstract of Bids Received; Recap of Recommended Award Items and Memorandums from the Using Departments	
REVIEW	Department Director:	Date: 11/18/2015
	Finance (Budget Approval): <i>If applicable</i>	Date: 11/18/15
	Division Manager:	Date: 11/23/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

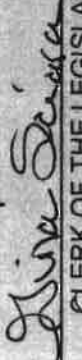

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

ABSTRACT OF BIDS

BID NO: ITB 60-15 DATE: 10/27/15 COMMODITY: Plumbing Service		Vaughan Mechanical AMOUNT		Rand Construction Company AMOUNT		U.S. Engineering Company AMOUNT		AMOUNT	
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
1	Percentage Mark-up on materials	n/a	n/a	10.90	13.40	25.40			
2	Hourly rate for Foreman with Truck	1	Hour	94.35	85.00	80.00			
3	Overtime Rate for Foreman with Truck	1	Hour	140.60 104.60	115.00	115.00			
4	Hourly rate for Journeyman with Truck	1	Hour	86.95	85.00	80.00			
5	Overtime Rate for Journeyman with Truck	1	Hour	129.52	115.00	115.00			
6	Hourly rate for additional Journeyman	1	Hour	81.15	72.00	80.00			
7	Overtime rate for additional Journeyman	1	Hour	109.33	100.00	115.00			
8	Hourly rate for 1st year Apprentice	1	Hour	33.15	34.00	35.00			
9	Overtime rate for 1st Year Apprentice	1	Hour	54.27	45.00	50.00			
10	Hourly rate for 2nd Year Apprentice	1	Hour	56.80	53.00	57.50			
11	Overtime rate for 2nd Year Apprentice	1	Hour	78.00	66.00	72.50			
12	Hourly rate for 3rd Year Apprentice	1	Hour	59.70	56.00	60.00			

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED
 ON: 10/27/15 BY

 CLERK OF THE LEGISLATURE

 PURCHASING

Res. 19013

ABSTRACT OF BIDS

BID NO: ITB 60-15 OPENING DATE: 10/27/15 COMMODITY: Plumbing Services		U.S. Engineering Company		Rand Construction Company		Vaughn Mechanical	
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
13	Overtime rate for 3rd Year Apprentice	1	Hour	80.80	71.00	71.25	
14	Hourly rate for 4th Year Apprentice	1	Hour	65.34	62.00	66.25	
15	Overtime rate for 4th Year Apprentice	1	Hour	86.46	79.00	85.00	
16	Hourly rate for 5th Year Apprentice	1	Hour	70.96	67.00	72.50	
17	Overtime rate for 5th Year Apprentice	1	Hour	92.08	87.00	95.00	
18	Hourly rate for Laborer	1	Hour	61.71	55.00	75.00	
19	Overtime rate for Laborer	1	Hour	92.57	73.00	110.00	
20	Hourly rate for Trencher with Operator	1	Hour	161.00	137.00	NB	
21	Overtime rate for Trencher with Operator	1	Hour	189.75	177.00	NB	
22	Hourly rate for Backhoe with Operator	1	Hour	111.00	154.00	NB	
23	Overtime rate for Backhoe with Operator	1	Hour	189.75	189.00	NB	

CERTIFICATION OF BID OPENING
BIDS WERE PUBLICLY
OPENED AND RECORDED

ON: 10/27/15, BY

[Signature]
CLERK OF THE LEGISLATURE
[Signature]
PURCHASING

ABSTRACT OF BIDS

BID NO: ITB 60-15 OPENING DATE: 10/27/15 COMMODITY: Plumbing Services		U.S. Engineering Company		Rand Construction Company		Vaughn Mechanical		U.S. Engineering Company		Amount	
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
24	Hourly rate for Trackhoe with Operator			207.00	200.00	NB					
25	Overtime rate for Trackhoe with Operator			235.75	234.00	NB					
26	Percentage mark-up on sub-contractors or additional services not listed above.	n/a	n/a	10%	13%	10%					

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED
 ON: 10/27/15 BY
[Signature]
 CLERK OF THE LEGISLATURE
[Signature]
 PURCHASING

60-15 BID Recap

Item #	Item Name	QTY	Unit	Vaughn Mechanical		Rand Construction	
				Amount	Amount	Amount	Amount
1	Percentage Mark-up on Material	n/a	n/a		10%		13%
2	Hourly rate for Foreman with Truck	1	Hour	\$ 94.35		\$ 85.00	
3	Overtime Rate for Foreman with Truck	1	Hour	\$ 140.60		\$ 115.00	
4	Hourly Rate for Journeyman with Truck	1	Hour	\$ 86.95		\$ 85.00	
5	Overtime Rate for Journeyman with Truck	1	Hour	\$ 129.52		\$ 115.00	
6	Hourly rate for additional Journeyman	1	Hour	\$ 81.15		\$ 72.00	
7	Overtime rate for additional Journeyman	1	Hour	\$ 109.33		\$ 100.00	
8	Hourly rate for 1st Year Apprentice	1	Hour	\$ 33.15		\$ 34.00	
9	Overtime rate for 1 Year Apprentice	1	Hour	\$ 54.27		\$ 45.00	
10	Hourly Rate for 2nd Year Apprentice	1	Hour	\$ 56.88		\$ 53.00	
11	Overtime rate for 2nd Year Apprentice	1	Hour	\$ 78.00		\$ 66.00	
12	Hourly rate for 3rd Year Apprentice	1	Hour	\$ 59.70		\$ 56.00	
13	Overtime rate for 3rd Year Apprentice	1	Hour	\$ 80.82		\$ 71.00	
14	Hourly rate for 4th Year Apprentice	1	Hour	\$ 65.34		\$ 62.00	
15	Overtime rate for 4th Year Apprentice	1	Hour	\$ 86.46		\$ 79.00	
16	Hourly rate for 5th Year Apprentice	1	Hour	\$ 70.96		\$ 67.00	
17	Overtime rate for 5th Year Apprentice	1	Hour	\$ 92.08		\$ 89.00	
18	Hourly rate for Laborer	1	Hour	\$ 61.71		\$ 55.00	
19	Overtime rate for Laborer	1	Hour	\$ 92.57		\$ 73.00	
20	Hourly rate for Trencher with Operator	1	Hour	\$ 161.00		\$ 137.00	
21	Overtime rate for Trencher with Operator	1	Hour	\$ 189.75		\$ 177.00	
22	Hourly rate for Backhoe with Operator	1	Hour	\$ 161.00		\$ 154.00	
23	Overtime rate for Backhoe with Operator	1	Hour	\$ 189.75		\$ 189.00	
24	Hourly rate for Trackhoe with Operator	1	Hour	\$ 207.00		\$ 200.00	
25	Overtime rate for Trackhoe with Operator	1	Hour	\$ 235.75		\$ 234.00	
26	Percentage mark-up on sub-contractors or additional services not listed above	n/a	n/a		10%		13%



FACILITIES MANAGEMENT
JACKSON COUNTY COURTHOUSE

303 W. WALNUT
* INDEPENDENCE, MO 64050

Res. 19013

816-881-3258
FAX 816-881-4525

MEMORANDUM

TO: Jessica Johnson, Senior Buyer – Purchasing Department
FROM: Bryan Nolte, Facilities Management Administrator
DATE: November 11th, 2015
SUBJECT: Bid 60-15: Plumbing Services

It is my recommendation to award this bid to Rand Construction. The Facilities Management Division has had a very positive experience with this vendor and they are already familiar with our buildings and plumbing systems. Even though their materials mark-up is 3% higher, their hourly rates are lower across the board. The bulk of costs typically used with this service are labor which would make Rand Construction the fiscally responsible and best option for the Facilities Maintenance Division.



Res. 19013

JACKSON COUNTY DEPT. OF CORRECTIONS
1300 CHERRY
KANSAS CITY, MISSOURI 64106

To: Jessica Johnson, Senior Buyer
From: Craig Mosher, Facilities Management
Date: Monday, November 16, 2015
Subject: Plumbing Service

The Department of Corrections has reviewed the Recap of Bids for Plumbing Services and recommends award to Rand Construction.

Rand Construction's total cost of hourly service is the lowest of the bidders. In addition, Corrections has worked with this vendor before and found their level of experience, qualifications, and response time to be adequate for the service provided.

Typically Corrections spends approximately \$10,000 under this contract each year. However, with plumbing upgrades anticipated over the next couple years, the expenditures may increase to \$50,000



**JACKSON COUNTY
Parks and Recreation**

22807 Woods Chapel Road
Blue Springs, Missouri 64015
www.jacksongov.org

Res. 19013

*Administration
Historic Sites
Ranger Station
Leisure Services
(816) 503-4800
Fax (816) 795-1234*

*Kemper Outdoor
Education Center
(816) 229-8980*

*Fred Arbanas
Golf Course at
Longview Lake
(816) 761-9445*

*Blue Springs Marina
(816) 795-1112*

*Jacomo Marina
(816) 795-8888*

*Longview Marina
(816) 966-0131*

*Special Population
Services
(816) 763-5130*

MEMORANDUM

TO: Jessica Johnson, Senior Buyer Purchasing

FROM: Wayne Shipley, Utilities and Special Project Coordinator Parks + Recreation

DATE: November 16, 2015

SUBJECT: Bid No. 38-10 "Plumbing Services"

The Parks Department recommendation is to award Rand Construction Company the Plumbing service contract.

Our **projected usage** during the next twelve months is \$33,000.

003 - 1602 - 58060 - \$33,000

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding an eleven-month term and supply contract for the furnishing of new vehicles for use by various County departments to Shawnee Mission Ford of Shawnee, KS, Roberts Chevrolet of Platte City, MO, Olathe Ford of Olathe, KS, Dick Smith Ford of Raytown, MO, Summit Truck Group of Kansas City, MO, KC Freightliner of Kansas City, MO, and Landmark Dodge of Independence, MO, under the terms and conditions of the Mid-America Council of Public Procurement Joint Bid Contract No. 251-14, an existing government contract.

RESOLUTION NO. 19014, November 30, 2015

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, various County departments have a continuing need for the purchase of new vehicles; and,

WHEREAS, the Director of Finance and Purchasing recommends the award of an eleven-month term and supply contract for the furnishing of new vehicles for use County-wide to Shawnee Mission Ford of Shawnee, KS, Roberts Chevrolet of Platte City, MO, Olathe Ford of Olathe, KS, Dick Smith Ford of Raytown, MO, Summit Truck Group of Kansas City, MO, KC Freightliner of Kansas City, MO, and Landmark Dodge of Independence, MO, under the terms and conditions of the Mid-America Council of Public Procurement Joint Bid Contract No. 251-14, an existing government contract; and,

WHEREAS, the Director recommends award under section 1030.4, Jackson County Code, 1984, for the reason that this will allow the County to take advantage of discounts offered to large entities; and,


WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any amount, with the availability of funds for specific purchases remaining subject to annual appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made under the existing government contract as recommended by the Director of Finance and Purchasing and that the Director be, and is hereby, authorized to execute for the County any documents necessary for the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contracts, to the extent that sufficient appropriations to the using spending agencies are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19014 of November 30, 2015, was duly passed on _____, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on an as needed basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.



Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19014

Sponsor(s): Scott Burnett

Date: November 30, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Eleven Month Term and Supply Contract for the furnishing of New Vehicles for use by Various County Departments to Shawnee Mission Ford, of Shawnee Mission, KS; Roberts Chevrolet, of Platte City, MO; Olathe Ford, of Olathe, KS; Dick Smith Ford, of Raytown, MO; Summit Truck Group, of Kansas City, MO; KC Freightliner, of Kansas City, MO; and Landmark Dodge, of Independence, MO; under the terms and conditions set forth in Mid-America Council of Public Procurement Joint Bid Contract No. 251-14, a competitively bid contract.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Various County Departments Estimated Use: \$200,000</p> <p>The RLA only approves the term and supply contract; the funds were already appropriated through the annual budget adoption. Figures included in the background section are for informational purposes to provide an estimate of the contract value.</p> <p>Prior Year Budget (if applicable): \$200,000 Prior Year Actual Amount Spent (if applicable): \$ 231,180.00</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	
Amount authorized by this legislation this fiscal year:	\$										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number; FROM / TO											
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): 18820, May 4, 2015</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jessica Johnson, Senior Buyer, 881-3465</p>										
<p>REQUEST SUMMARY</p>	<p>Various County Departments require a Term & Supply Contract to purchase New Vehicles. Jackson County is a Part of the Mid-America Council of Public Procurement that put out a Metro Wide Bid for New Vehicles in 2014.</p> <p>Pursuant to Section 1030.4 of the Jackson County Code, the director of Finance and Purchasing recommends the purchase of New Vehicles to Shawnee Mission Ford, of Shawnee Mission, KS; Roberts Chevrolet, of Platte City, MO; Olathe Ford, of Olathe, KS; Dick Smith Ford, of Raytown, MO; Summit Truck Group, of Kansas City, MO; KC Freightliner, of Kansas City, MO; and Landmark Dodge, of Independence, MO; under the terms and conditions set forth in Mid-America Council of Public Procurement Joint Bid Contract No. 251-14, a competitively bid contract.</p> <p>The Director of Finance and Purchasing recommends the purchase made under this contract due to higher volume discounts offered to larger government entities.</p> <p>This award is made on an "As Needed" basis and does not obligate Jackson County to pay any specific amount.</p>										

CLEARANCE	<input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Mid-America Council of Public Procurement Joint Bid Notice of Renewal for all vendors for 2016, Recap of Bids Received	
REVIEW	Department Director:	Date: 11/18/2015
	Finance (Budget Approval): <i>If applicable</i>	Date: 11/18/15
	Division Manager:	Date: 11/23/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



CITY OF INDEPENDENCE, MISSOURI NOTICE OF RENEWAL

Vehicles – 2016 Model 251-14-1

Date: October 26, 2015

Phone: 913-248-2287

Vendor: 20954

Shawnee Mission Ford
11501 W Shawnee Missions Parkway
Shawnee Mission, KS 66203

Fax: 913-631-7325

E-Mail: Jay.cooper@shawneemissionford.com

Contact: Jay Cooper

Title: Government Fleet Sales

Price Agreement Period: November 1, 2015 — October 31, 2016

Renewal Options: Final, one-year option.

Status of Certificates: *Please remember to keep your certificates current*

Insurance N/A

Occupation License N/A

Vehicle Item Numbers: 1, 2, 3, 4, 11, 12, 13, 15, 16, 17, 18, 21, 22, 23, 24, 25, 26, 27, 28, 34,
35, 37, 39, 41, 42, 44

Added in 2015: 21-2015, 26-2015, 28-2015

(Vehicles Model Year 2015) Mid-America Council of Public Procurement Joint Bid.
F.O.B.: Independence, Missouri

Detailed Specifications are located at: www.macpp.com

Tom Conrow, Procurement Specialist, (816) 325-7092

**Russell M. Pankey, Purchasing Manager
Finance Department, Purchasing Division**

Using Departments: All Departments
Cooperative
File



**CITY OF INDEPENDENCE, MISSOURI
NOTICE OF RENEWAL**

Res. 19014

Vehicles – 2016 Model 251-14-2

Date: November 2, 2015

Phone: 816-858-3200

Vendor: 34233

Roberts Chevrolet
1600 E Prairie View Road
Platte City, MO 64079

Fax: 816-858-3055

E-Mail: fleet@robertscb.com

Contact: Dean Meier

Title: Fleet Sales Manager

Price Agreement Period: November 1, 2015 — October 31, 2016

Renewal Options: Final, one-year option.

Status of Certificates: *Please remember to keep your certificates current*

Insurance N/A

Occupation License N/A

Vehicle Item Numbers: 1, 2, 10, 11, 12, 13, 15, 16, 21, 22, 23, 26, 27, 28, 30, 31, 32, 38, 42, 43

Added in 2015: 20-2015, 25-2015

(Vehicles Model Year 2015) Mid-America Council of Public Procurement Joint Bid.
F.O.B.: Independence, Missouri

Detailed Specifications are located at: www.macpp.com

Tom Conrow, Procurement Specialist, (816) 325-7092

2015.11.04 14:32:49
-06'00'

**Russell M. Pankey, Purchasing Manager
Finance Department, Purchasing Division**

Using Departments: All Departments
Cooperative
File



**CITY OF INDEPENDENCE, MISSOURI
NOTICE OF RENEWAL**

Res. 19014

Vehicles – 2016 Model 251-14-3

Date: October 26, 2015

Phone: 913-815-2224

Vendor: 20476
Olathe Ford
305 S Fir
Olathe, KS 66061

Fax: 913-829-1804
E-Mail: debijones@olatheford.com
Contact: Debi Jones
Title: Sales

Price Agreement Period: 11/1/2015 — 10/31/2016

Renewal Options: Final, one-year option.

Status of Certificates: *Please remember to keep your certificates current*

Insurance N/A

Occupation License N/A

Vehicle Item Numbers: 1, 4, 5, 6, 11, 12, 13, 15, 16, 17, 18, 24, 25, 26, 27, 28, 34, 35, 37, 39, 41, 42, 43, 44

(Vehicles Model Year 2015) Mid-America Council of Public Procurement Joint Bid.
Delivery: \$1.00/Mile over 25 miles from dealership

Detailed Specifications are located at: www.macpp.com

Tom Conrow, Procurement Specialist, (816) 325-7092

2015.11.04 14:35:13 -06'00'

**Russell M. Pankey, Purchasing Manager
Finance Department, Purchasing Division**

Using Departments: All Departments
Cooperative
File



**CITY OF INDEPENDENCE, MISSOURI
NOTICE OF RENEWAL**

Res. 19014

Vehicles – 2016 Model 251-14-6

Date: October 29, 2015

Phone: 816-833-2100

Vendor: 24462
Landmark Dodge
1900 S Noland Road
Independence, MO 64055

Fax: 816-483-4391
E-Mail: Landmarkdodge1@yahoo.com
Contact: Larry Wilson
Title: Fleet Manager

Price Agreement Period: 11/1/2015 — 10/31/2016

Renewal Options: Final year.

Status of Certificates: *Please remember to keep your certificates current*

Insurance Valid through June 1, 2015

Occupation License Valid through July 31, 2015

Vehicle Item Numbers: 2, 11, 12, 14, 15, 21, 22, 23, 24, 25, 33, 36, 40
Added in 2015: 11-2015

(Vehicles Model Year 2016) Mid-America Council of Public Procurement Joint Bid.

Delivery: 1 vehicle up to 25 miles = \$40.00/unit
1 vehicle over 25 miles = \$40.00/unit plus \$0.75/mile
3 or more vehicles up to 25 miles = \$35.00/unit
3 or more vehicles over 25 miles = \$40.00/unit plus \$0.70/mile

Detailed Specifications are located at: www.macpp.org

Tom Conrow, Procurement Specialist, (816) 325-7092

2015.11.04 14:23:18
-06'00'

**Russell M. Pankey, Purchasing Manager
Finance Department, Purchasing Division**

Using Departments: All Departments
Cooperative
File



**CITY OF INDEPENDENCE, MISSOURI
NOTICE OF RENEWAL**

Res. 19014

Vehicles – 2016 Model 251-14-7

Date: October 29, 2014

Phone: 816-353-1495

Vendor: 24462
Dick Smith Ford
9505 E 350 Highway
Raytown, MO 64133

Fax: 816-358-4406
E-Mail: glofton@dicksmithford.com
Contact: Greg Lofton
Title: Fleet Manager

Price Agreement Period: 11/1/2015 — 10/31/2016

Renewal Options: Final year.

Status of Certificates: *Please remember to keep your certificates current*

Insurance N/A

Occupation License N/A

Vehicle Item Numbers: 1, 2, 3, 4, 10, 12, 13, 15, 16, 17, 18, 21, 22, 23, 24, 25, 26, 27, 28, 34, 35, 37, 39, 41, 42, 44
Added in 2015: 21-2015, 26-2015, 28-2015
F.O.B: 1 Vehicle: \$0.70/mile over 25 miles
3 or more vehicles: \$0.10/mile over 25 miles

(Vehicles Model Year 2016) Mid-America Council of Public Procurement Joint Bid
Lead Agency: City of Independence

Detailed Specifications are located at: www.macpp.org

Tom Conrow, Procurement Specialist, (816) 325-7092

2015.11.04 14:37:01
-06'00'

**Russell M. Pankey, Purchasing Manager
Finance Department, Purchasing Division**

Using Departments: All Departments
Cooperative
File



**CITY OF INDEPENDENCE, MISSOURI
RENEWAL OF PRICE AGREEMENT**

Res. 19014

Vehicles – 2016 Model 251-14-8

Date: September 21, 2015

Phone: 816-455-1833

Vendor: 20186
Summit Truck Group
7700 NE 38th Street
Kansas City, MO 64161

Fax: 816-455-2796
E-Mail: Howard.gentry@summittruckgroup.com
Contact: Howard Gentry
Title: Transportation Consultant

Price Agreement Period: 11/01/2015 — 10/31/2016

Renewal Options: Final year

Status of Certificates: *Please remember to keep your certificates current*

Insurance N/A

Occupation License N/A

Vehicle Item Numbers: 4, 5, 6, 7, 8, 9

(Vehicles Model Year 2016) Mid-America Council of Public Procurement Joint Bid.
F.O.B: Independence, Missouri

Detailed Specifications are located at: www.macpp.org

Tom Conrow, Procurement Specialist, (816) 325-7092

2015.11.04 14:38:04 -06'00'

**Russell M. Pankey, Purchasing Manager
Purchasing Division, Finance Department**

Using Departments: All Departments
Cooperative
File



**CITY OF INDEPENDENCE, MISSOURI
NOTICE OF AWARD**

Res. 19014

Vehicles – 2016 Model 251-14-9

Date: September 4, 2015

Phone: 816-453-4400

Vendor: 24462
KC Freightliner
7800 NE 38th Street
Kansas City, MO 64161

Fax: 816-453-8470
E-Mail: lsetser@kcfreightliner.com
Contact: Lee Setser
Title: Sales Representative

Price Agreement Period: 11/1/2015 — 10/31/2016

Renewal Options: Final, one year renewal option.

Status of Certificates: *Please remember to keep your certificates current*

Insurance N/A

Occupation License N/A

Vehicle Item Numbers: 1, 6, 7, 8, 9, 29

(Vehicles Model Year 2014) Mid-America Council of Public Procurement Joint Bid.
Delivery: \$1.38 over 100 miles

Detailed Specifications are located at: www.macpp.org

Tom Conrow, Procurement Specialist, (816) 325-7092

2015.11.04 14:39:15 -06'00'

**Russell M. Pankey, Purchasing Manager
Finance Department, Purchasing Division**

Using Departments: All Departments
Cooperative
File

City of Independence
 ITB #251-14 - MACPP Metro Vehicle Bid
 FINAL YEAR OF THIS BID/CONTRACT
 UPDATED PRICING FOR MODEL YEAR 2016
 (FOR VEHICLES BID OUT SINCE FALL OF 2013)

Item	Item Name	Shawnee Mission Ford Shawnee, KS Unit Price	Roberts/Chevrolet Buick Platts City, MO Unit Price	Olathe Ford Sales, Inc Olathe, KS Unit Price	LANDMARK DODGE Independence, MO Unit Price	Dick Smith Ford Raytown, MO Unit Price	Summit Truck (Diamond Int'l) Kansas City, MO Unit Price	Kansas City Freightliner Kansas City, MO Unit Price
1	Group I-Cab & Chassis- Van Cutaway	E-350 Cutaway \$20,386.00	Chevrolet G Series \$22,262.00	FORD E350 E3F \$21,969.00				Freightliner Sprinter F3CC144 \$38,495.00
2	Group I-Cab & Chassis- 1-Ton	F-350 Cab & Chassis 4x2 XL SRW \$23,485.00	2016 Chevrolet C3500 \$24,644.00	FORD F350 CC SRW \$23,238.00	RAM \$26,279.00	Ford F350 \$23,485.00		
3	Group I-Cab & Chassis-15,000 GVWR	F-450 Cab & Chassis 4x2 XL DRW \$29,671.00		FORD F450 F4G \$29,424.00		Ford F450 \$29,669.00		
4	Group I-Cab & Chassis-17,500 GVWR	F-550 Cab & Chassis 4x2 XL DRW \$30,628.00		FORD F550 F5G \$30,381.00		*see diesel only note \$30,625.00	INTERNATIONAL \$49,984.00	
5	Group I-Cab & Chassis-21,000 GVWR			FORD F650 F6F \$52,560.00		*see diesel only note	INTERNATIONAL TerraStar \$57,377.00	
6	Group I-Cab & Chassis-29,000 GVWR			FORD F650 F6F \$57,730.00			INTERNATIONAL 4300M7 \$60,307.00	Freightliner 108SD \$69,187.00
7	Group I-Cab & Chassis-34,000 GVWR						INTERNATIONAL 4300M7 \$66,428.00	Freightliner 108SD 108SD 29 000 (MY2017) \$72,908.00
8	Group I-Cab & Chassis-56,000 GVWR						INTERNATIONAL 7300 \$76,690.00	Freightliner 108SD 108SD 37,000 (MY2017) \$82,582.00
9	Group I-Cab & Chassis-56,000 GVWR						INTERNATIONAL 7400 \$81,402.00	Freightliner 108SD 108SD 56 000 (MY2017) \$97,209.00
10	Group II-Cars - Subcompact Sedan		Chevrolet Sonic \$16,387.00	FORD FIESTA \$14,982.00		Ford Fiesta \$14,829.00		Freightliner 114SD 114SD 66 000 (MY2017)
11	Group II-Cars - Compact Sedan	Ford Focus SE \$15,801.00	price coming soon	FORD FOCUS P3F SE \$16,012.00	DART \$17,135.00	Ford Focus \$16,349.00		
12	Group II-Cars - Mid-Size Sedan	Ford Fusion S \$17,284.00	Chevrolet Malibu \$19,477.00	FORD FUSION FWD S \$17,363.00	CHRYSLER 200 \$18,726.00	Ford Fusion \$17,168.00		
13	Group II-Cars - Full-Size Sedan FW Drive	Ford Taurus SE \$20,625.00	Chevrolet Impala Limited \$17,996.00	FORD TAURUS FWD SE \$20,594.00		Ford Taurus \$20,527.00		
14	Group II-Cars - Full-Size Sedan RW Drive				CHARGER \$23,148.00			
15	Group III-SUVs - Subcompact	Ford Escape 4x4 SE \$21,441.00	Chevrolet Equinox AWD \$21,909.00	FORD ESCAPE SE 4WD \$21,417.00	JEEP CHEROKEE \$22,478.00	Ford Escape \$21,379.00		
16	Group III-SUVs - Compact	Ford Explorer 4x4 Base \$26,273.00	Chevrolet Traverse AWD \$25,985.00	FORD EXPLORER BASE 4WD \$26,160.00		Ford Explorer \$26,209.00		
17	Group III-SUVs - Full-Size	Expedition 4x4 Base \$32,484.00		FORD EXPEDITION XL \$32,704.00		Ford Expedition \$32,879.00		
18	Group III-SUVs - Large Size	Expedition EL 4x4 SSV \$34,941.00		FORD EXPEDITION XL EL \$33,896.00		Ford Expedition EL \$37,163.00		
20-2015	Group IV-Pickup Trucks Mid-Size Pickup		Chevrolet Colorado \$22,546.00					
21	Group IV-Pickup Trucks - 1/2 Ton		Chevrolet C1500 \$19,405.00	FORD F150 4X2 RC \$19,499.00	RAM 1500 \$18,087.00			
21-2015	Group IV-Pickup Trucks 1/2-ton Pickup ALUMINUM BODY	Ford F-150 \$19,309.00				Ford F-150 \$19,272.00		
22	Group IV-Pickup Trucks - 3/4 Ton	Ford F-250 4x2 XL \$20,794.00	Chevrolet C2500 \$23,342.00	FORD F250 4X2 RC \$20,541.00	RAM 2500 \$22,692.00	Ford F250 \$20,766.00		
23	Group IV-Pickup Trucks - 1 Ton	Ford F-350 4x2 XL SRW \$22,473.00	Chevrolet C3500 \$24,343.00	FORD F350 4X2 RC \$22,472.00	RAM 3500 \$25,415.00	Ford F350 \$22,445.00		
24	Group V-Vans - Minivan Passenger	Ford Transit Connect \$22,131.00		FORD TRANSIT CONNECT \$22,051.00	DODGE GRAND CARAVAN \$21,564.00	Ford Transit Connect \$22,056.00		
25	Group V-Vans - Minivan Cargo	Ford Transit Connect \$19,741.00		FORD TRANSIT CONNECT \$19,886.00	PRD CITY \$19,971.00	Ford Transit Connect \$19,745.00		
25-2015	Group V-Vans - Mini Caroo		Chevrolet City Express \$20,199.00					
26	Group V-Vans - Full Size Cargo 3/4 Ton		Chevrolet Express G2500 \$21,728.00					
26-2015	Group V-Vans - Full Size Cargo	Ford Transit 150 \$21,457.00				Ford Transit 150 \$21,446.00		
27	Group V-Vans - Full Size Cargo 1 Ton		Chevrolet Express G3500 \$24,993.00					
28	Group V-Vans - Full Size Passenger		Chevrolet Express \$24,574.00					
28-2015	Group V-Vans - Full Size Passenger Van	Ford Transit 350 \$26,560.00				Ford Transit 350 \$26,026.00		
29	Group V-Vans - Sprinter Size							Freightliner F3CA144 \$44,884.00
30	Group VI-Police - Chevrolet Caprice		Chevrolet Caprice \$26,212.00					
31	Group VI-Police - Chevrolet Impala		Chevrolet Impala \$20,492.00					
32	Full Size Utility		Chevrolet Tahoe 9C1 4x4 Pursuit \$33,648.00		Dodge Charger \$22,957.00			
33	Group VI-Police - Dodge Charger							
34	Group VI-Police - Ford Sedan	Ford Police Sedan AWD \$23,833.00		Ford Police Sedan \$24,183.00		Ford Police Sedan \$23,789.00		
35	Group VI-Police - Ford Utility	Ford Police Utility AWD \$26,158.00		Ford Police Utility \$26,408.00		Ford Police Utility \$26,129.00		
36	Group VII-Special Services - Dodge Durango				\$26,774.00			

37	Group VII-Special Services - Ford Expedition	\$30,695.00			Dodge Durango SSV				
	Ford Expedition SSV 4x4				Ford Expedition SSV	\$30,853.00		\$30,493.00	
38	Full Size Utility							Ford Expedition SSV	
				Chevrolet Tahoe SSV 4X4	\$36,135.00				
39	Group VII-Special Services - Ford F150 1/2 ton pickup SSV	\$26,777.00			Ford F-150 SSV	\$27,108.00		\$26,928.00	
	Ford F-150 SSV Crew Cab 4x4							Ford F-150 SSV	
40	Group VII-Special Services - Dodge Ram 1/2 ton pickup SSV						\$26,458.00		
								Dodge Ram SSV	
41	Group VIII-Hybrids & Electric - Subcompact Sedan	\$21,683.00			Ford C-Max	\$22,157.00		\$21,599.00	
	Ford C-Max				FORD CMAX HYBRID SE			Ford CMAX	
42	Group VIII-Hybrids & Electric-Compact Sedan	\$22,470.00				\$23,069.00		\$22,418.00	
	Ford Fusion S Hybrid				FORD FUSION ENERGI SE			Ford Fusion	
43	Group VIII-Hybrids & Electric - Mid-Size Sedan								
44	Group VIII-Hybrids & Electric - All Electric Sedan	\$26,077.00				\$26,552.00		\$25,952.00	
	Ford Focus SE Electric Hatchback				FORD FOCUS HATCH ELEC			Ford Focus All Electric	
45	DELIVERY-1 vehicle over 25 miles	\$0.00	over 35 miles	\$0.50	\$1.00 PER MILE		plus \$40 base charge	\$0.75	\$0.70
					OVER 25 MILES				over 100 miles
46	DELIVERY-3 or more vehicles over 25 miles	\$0.00	over 35 miles	\$0.50	\$1.00 PER MILE		plus \$40 base charge	\$0.70	\$0.10
					OVER 25 MILES				over 100 miles
							\$40/unit del charge less than 25 miles \$35/unit del charge less than 25 miles; 3 or more vehicles		

*Daimler Toyota did not respond to the renewal option
 **The dealers and prices in this spreadsheet reflect 2016 model year pricing unless stated otherwise

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION declaring certain property within various County departments as surplus and unusable personal property and authorizing its disposal.

RESOLUTION NO. 19015, November 30, 2015

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, various County departments have miscellaneous equipment, computers, supplies, boats, and vehicles that they can no longer use, further described and itemized in the attached Exhibits A and B; and,

WHEREAS, the Director of Finance and Purchasing recommends that said property be declared surplus and unusable and sold at auction, donated, or transferred to other County departments; and,

WHEREAS, the City of Orrick, Missouri, Police Department has requested the donation of any surplus patrol equipment; and,

WHEREAS, the Sheriff's Office recommends that the equipment itemized in Exhibit B, be donated to the Orrick Police Department; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the property within the various County departments, further described and itemized in Exhibits A and B, be and hereby is declared surplus, and that the Director of Finance

and Purchasing be and hereby is authorized to dispose of it as provided for in Chapter 11, Jackson County Code, 1984.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19015 of November 30, 2015, was duly passed on _____, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature



SURPLUS/TRANSFER DECLARATION FORM

JACKSON COUNTY, MISSOURI

SURPLUS

-DO NOT DUPLICATE-

TRANSFER

Date Transfer Received:	
Department Name: ESS	Department Code: 1614
Department Transferring Asset:	
Point of Contact: JOHN JOHNSON	Phone Number: 503-4823
Department Receiving Asset:	
Receiving Department Contact:	
Receiving Department Phone Number:	

Transaction Date	Fixed Asset #	Asset Description	Disposition Code*	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
	TLR-3652	K. C. BOBCAT TRAILER JFW	S	12/8/1987	JFW, F274S	42JFT122XH1K10523		1/19/1988	\$2,700
	TLR-3615	1977 MAGLINE TILSTER RED STEEL/DROP GATE	S	1977	MAGLINE	13423K		3/25/1977	\$1,956
	TLR-3619	Rando Trailer	S	1978	Ranco	6S-7803S		7/24/1978	\$2,659
	TLR-3626	Trailer	S	1981	Perf/Trier	10181		9/23/1981	\$1,768
	TLR-3635	Trail King	S	1985	Trail King	TD9FB8077EC160041		Unk	\$4,000
	TLR-3680	Dethmers 1996	S	3/13/1996	Dethmers	15DF101W9TAA01357		3/13/1996	\$2,210
	M-3811	JD GATOR 6X4	S	2000	JOHN DEERE	W006X4X039891		5/31/2000	\$3,933
	M-553	TORO POWER SHIFT 824	S	1993	TORO	38540-3900581		6/21/2013	\$200
	M-054	Compressor/Generator	S	2003	VMAC	PROTO 1		12/10/2012	\$1,000
	M-3816	6cm Dixie Cement Mixer	S	1980	Dixie 6cm	2201094		Unk	\$500
	M-098	Stone cement Mixer	S	1988	Stone	528060		Unk	\$1,899
	M-191	JD 246 SWEEPER	S	0	JOHN DEERE	TY60246B099568		unk	CAME FROM PW
	M-3827	1969 BOX SCRAPER	S	1969	TEREX	TY0050A/5630		1985	
	SMP-102	BOLENS 21" PUSH MOWER	S	2010	BOLENS	1K049KD6533	N/A	4/15/2010	\$179
	MR-3571	John Deere 935	S	1993	John Deere 935	MOF935X120948		5/19/1993	\$9,449
	MR-3595	John Deere 455	S	1996	John Deere 455	M00455C043665		7/17/1996	\$8,445

Nov 2015

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scrapped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department
2. Purchasing Department send to Finance Department



SURPLUS/TRANSFER DECLARATION FORM
JACKSON COUNTY, MISSOURI
SURPLUS

-DO NOT DUPLICATE-

TRANSFER

Date Transfer Received:	
Department Name: ESS	Department Code: 1614
Point of Contact: John Johnson	Phone Number: 503-4823
Please Check: Select only one	
<input checked="" type="checkbox"/> Surplus	<input type="checkbox"/> Transfer

Transaction Date	Fixed Asset #	Asset Description	Disposition Code*	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
	ML-CCC	Woods D80	S	1997	Woods	613962		7/11/1997	\$2,445
	ML-B	Wood MD-80	S	1994	Woods	72742			
	ML-G	Woods D-80	S	2001	Woods	790089		5/2/2001	\$2,860
	HE-3711	Case wheel loader	S	1975	Case	9119656		8/10/2004	\$5,000
	HE-3716	Roscoe TVR-10 Vibrostat II	S	1976	Roscoe TVR-10	20800		N/A	N/A
	CS-115	Stihl, MS180C Chainsaw	S	2006	Stihl	269456528		11/13/2006	
	P-3132	Ford F350	S	1995	Ford	1FTJW35H1SEA68803		7/5/1995	\$19,135

Nov 2015

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scrapped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department
2. Purchasing Department send to Finance Department

-DO NOT DUPLICATE-

SURPLUS/TRANSFER DECLARATION FORM
JACKSON COUNTY, MISSOURI
SURPLUS

TRANSFER



Date of Surplus: Nov 2015

Department Name: Parks - Marina Department Code: 1653

Point of Contact: Jim Autry Phone Number: 816-795-8888

Please Check: Select only one
 Surplus Transfer

Transaction Date	Fixed Asset #	Asset Description	Disposition Code*	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
		Aluminum Bass Boat		2001	1648MT	GLC00730F102		08/20/01	
		9.9 hp Johnson Outboard Motor		1997	J10REUS	04318103		03/18/97	
		9.9 hp Johnson Outboard Motor		1997	J10REUS	04318102		03/18/97	
		25 hp Johnson Outboard Motor		2004	J25ELSRM	05061202			
		25 hp Johnson Outboard Motor			J25ELETC	03264702			
		25 hp Johnson Outboard Motor			J25ELETC	03264452			
		25 hp Johnson Outboard Motor			J25ELENS	03143368			
		25 hp Johnson Outboard Motor			J25ELENS	03143520			

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scrapped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department

-DO NOT DUPLICATE-

SURPLUS/TRANSFER DECLARATION FORM
JACKSON COUNTY, MISSOURI



SURPLUS

Date of Surplus: 20 OCT 15
 Department Name: SHERIFF Department Code: 4401
 Point of Contact: Capt. Epperson Phone Number: 542-4302
 Please Check: Select only one
 Surplus Transfer

Date Transfer Received:
 Department Transferring Asset: Sheriff's Office
 Department Receiving Asset: ORRICK POLICE DEPT
 Receiving Department Contact: RAY DIMMIDINE, CHIEF
 Receiving Department Phone Number: 816 456 9782

Transaction Date	Fixed Asset #	Asset Description	Disposition Code*	Model Year	Make/Model	Serial/ VIN Number	Useful Life**	Purchase Date	Original Cost
20 OCT 15	N/A	Vehicle Window Armor	D	UNK		N/A			
20 OCT 15	N/A	Vehicle Window Armor	D	UNK		N/A			
20 OCT 15	N/A	Vehicle Window Armor	D	UNK		N/A			
20 OCT 15	N/A	SHOTGUN HOLDER	D	UNK		N/A			
20 OCT 15	N/A	C.V. Cage	D	UNK		N/A			
20 OCT 15	N/A	FIREHAWK LIGHTBAR	D	UNK		N/A			
20 OCT 15	N/A	FIREHAWK LIGHTBAR	D	UNK		N/A			
20 OCT 15	N/A	FIREHAWK LIGHTBAR	D	UNK		N/A			
20 OCT 15	N/A	FIREHAWK LIGHTBAR	D	UNK		N/A			
20 OCT 15	N/A	SHOTGUN RACK	D	UNK		N/A			

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scrapped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department

OFFICE OF JACKSON COUNTY, MISSOURI
SHERIFF
INTER-OFFICE MEMORANDUM

TO: Jessica Johnson

FROM: Captain Dave Epperson

DATE: 11/04/2015

SUBJECT: Request to surplus outdated equipment to local law enforcement

Jessica,

I am sending you this memorandum to request permission to surplus outdated equipment to a local law enforcement agency.

Due to budget constraints, the Orrick Missouri Police Department has requested consideration for obtaining surplus patrol equipment for use in their public safety initiatives and daily patrol activities. The Jackson County Sheriff's Office has upgraded equipment in our patrol vehicles as well as upgrading patrol wear throughout our agency. I request permission to surplus these items, which are no longer in use, to the Orrick Missouri Police Department for use within their agency.

Thank you for your consideration,

 11/7/2015

Orrick Police Department



100 S. Riffe Street Orrick, Missouri 64077
816-496-5500 Fax 816-496-0190
orrickpolice@aol.com



October 25th 2015

Dear Captain Epperson,

I am seeking donations of surplus equipment from Law Enforcement Agencies in the Kansas City Metro Area. I understand the Jackson County Sheriff's Office has upgraded some patrol vehicles and equipment. The Orrick, Missouri Police Department respectfully requests your consideration in donating your used or surplus equipment directly to our department. Specifically, the equipment would be used to further our public safety initiatives and daily patrol activities.

Because of budget constraints, our greatest need is for patrol equipment. We are in need of Ballistic Vests, Duty Belts, Cases and Gear, Emergency Vehicle Light Bars, Vehicle Cages, Vehicle Door Glass Protectors, Vehicle Computer Stands, and Vehicle Hubcaps. We are also in need of a Hardtop for our surplus Humvee.

Please feel free to contact me if you should require additional information to coordinate the transfer of donations, if approved. (Cell-816-456-3782).

Thank you for your consideration of this request.

Sincerely,

Randy Ray Dinwiddie
Chief of Police
Orrick, Missouri Police Department

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19015

Sponsor(s): Scott Burnett

Date: November 30, 2015

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Declaring certain personal property as Surplus and authorizing its disposal pursuant to Chapter 11 of the Jackson County Code.</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="324 567 1404 730"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number:	
Amount authorized by this legislation this fiscal year:	\$										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number:											
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 18821, May 4, 2015; 18847, June 8, 2015; 18898, Aug 3, 2015; 18946, October 5, 2015; 18960, October 12, 2015; 18968, October 19, 2015</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Jessica Johnson, Senior Buyer, 881-3465</p>										
REQUEST SUMMARY	<p>Various County Departments have requested that certain personal property be declared as Surplus and the disposal of that property be authorized.</p> <p>The Director of Finance and Purchasing recommends the unusable personal property on attached Exhibits A and B be declared surplus and unusable and disposed of pursuant to Chapter 11 of the Jackson County Code.</p> <p>Disposal Plans: Computer Equipment, Miscellaneous Equipment, Boats, Outboards and Vehicles to be sold at auction (Exhibit A, Pages 1-5). Miscellaneous Sheriff's Equipment to be transferred to Orrick, Missouri Police Department (Exhibit B, Pages 1-3).</p> <p>All proceeds will be credited to the General Fund pursuant to Chapter 5, Section 535.2 of the Jackson County Code.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) N/A</p>										
ATTACHMENTS	<p>Exhibit A, Pages 1-5, Surplus Declaration Forms for Auction Exhibit B, Pages 1-3, Surplus Declaration Forms for Transfer (with supporting documentation)</p>										
REVIEW	<table border="1" data-bbox="316 1864 1534 1955"> <tr> <td>Department Director:</td> <td><i>Stacy Thomas</i></td> <td>Date: 11/18/2015</td> </tr> <tr> <td>Finance (Budget Approval):</td> <td><i>Mary Rasman</i></td> <td>Date: 11/18/15</td> </tr> </table>	Department Director:	<i>Stacy Thomas</i>	Date: 11/18/2015	Finance (Budget Approval):	<i>Mary Rasman</i>	Date: 11/18/15				
Department Director:	<i>Stacy Thomas</i>	Date: 11/18/2015									
Finance (Budget Approval):	<i>Mary Rasman</i>	Date: 11/18/15									

<i>If applicable</i>		
Division Manager:	<i>Marylou Brown</i>	Date: <i>11/23/15</i>
County Counselor's Office:		Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$65,595.00 within the General Fund and awarding a twenty-four month term and supply contract with three twelve-month options to extend for the furnishing of mobile radio equipment, maintenance, parts, and accessories for use by the Department of Corrections to Commenco, Inc., of Kansas City, MO, under the terms and conditions of Invitation to Bid No. 57-15.

RESOLUTION NO. 19016, November 30, 2015

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Department of Corrections has a need for mobile radio equipment, maintenance, parts, and accessories; and,

WHEREAS, the Director of Finance and Purchasing has solicited formal written bids on Invitation to Bid No. 57-15 for the furnishing of this equipment; and,

WHEREAS, a total of twenty-five notifications were distributed and one response was received and evaluated as follows:

<u>BIDDER</u>	<u>PRICE</u>
Commenco, Inc. Kansas City (Jackson County), Missouri	\$99,595.00

and,

WHEREAS, the Director of Finance and Purchasing recommends the award of a twenty-four month term and supply contract, with three twelve-month options to extend, be made to Commenco, Inc., as the lowest and best bidder; and,

WHEREAS, a transfer is necessary to place the funds required for this purchase in the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2015 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	58170 – Other Equipment	\$65,595	
001-2701	56080 – Other Professional Services		\$29,472
001-2701	58160 – Radio & Communication Equip.		\$36,123
and,			

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract, to the extent that sufficient appropriations to the using spending agency are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19016 of November 30, 2015, was duly passed on _____, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ Nays _____

Abstaining _____ Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 2701 58170
ACCOUNT TITLE: General Fund
Corrections
Other Equipment
NOT TO EXCEED: \$65,595.00

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.



Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19016

Sponsor(s): Alfred Jordan

Date: November 30, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the transfer of \$65,595.00 within the Department of Correction's budget and awarding a Twenty-Four Month Term and Supply Contract, with Three Twelve Month Options to Extend, for the furnishing of Mobile Radio Maintenance and Replacement of Equipment, Parts and Accessories for the Department of Corrections from Commenco, Inc. of Kansas City, Missouri under the terms and conditions of Invitation to Bid No. 57-15.</u></p>																						
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$65,595.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$65,595.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$65,595.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>TRANSFER FROM:</td> <td></td> </tr> <tr> <td>001-2701-58170 General Fund, Corrections, Other Equipment</td> <td>\$65,595.00</td> </tr> <tr> <td>TRANSFER TO:</td> <td></td> </tr> <tr> <td>001-2701-56080, General Fund, Corrections, Other Professional Services</td> <td>\$29,472.00</td> </tr> <tr> <td>001-2701-58160, General Fund, Corrections, Radio/Communications</td> <td>\$36,123.00</td> </tr> <tr> <td>Total</td> <td>\$65,595.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Department of Corrections Estimated Use: \$30,000.00</p> <p>\$69,595.00 to be spend in 2015 for maintenance and equipment; \$30,000.00 is the estimated usage for maintenance, repairs and replacement parts and equipment for 2016.</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$65,595.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$65,595.00	Amount budgeted for this item * (including transfers):	\$65,595.00	Source of funding (name of fund) and account code number:		TRANSFER FROM:		001-2701-58170 General Fund, Corrections, Other Equipment	\$65,595.00	TRANSFER TO:		001-2701-56080, General Fund, Corrections, Other Professional Services	\$29,472.00	001-2701-58160, General Fund, Corrections, Radio/Communications	\$36,123.00	Total	\$65,595.00
Amount authorized by this legislation this fiscal year:	\$65,595.00																						
Amount previously authorized this fiscal year:																							
Total amount authorized after this legislative action:	\$65,595.00																						
Amount budgeted for this item * (including transfers):	\$65,595.00																						
Source of funding (name of fund) and account code number:																							
TRANSFER FROM:																							
001-2701-58170 General Fund, Corrections, Other Equipment	\$65,595.00																						
TRANSFER TO:																							
001-2701-56080, General Fund, Corrections, Other Professional Services	\$29,472.00																						
001-2701-58160, General Fund, Corrections, Radio/Communications	\$36,123.00																						
Total	\$65,595.00																						
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																						
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>																						
<p>REQUEST SUMMARY</p>	<p>The Department of Corrections requires a term and supply contract that provides for the following: (1) maintenance and repair of the narrow band radio system that scans and tracks inmate movement, as well as their other mobile radios; (2) replacement of equipment as needed; and (3) parts and accessories for those radios. The Purchasing Department issued Invitation to Bid No. 57-15 in response to those requirements.</p> <p>A total of twenty-five notifications were distributed and one response was received and evaluated as follows:</p> <table> <tr> <td>Commenco of Kansas City, Missouri</td> <td>\$99,595.00</td> </tr> </table> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a Term and Supply Contract for the furnishing of Mobile Radio Maintenance, Replacement of Equipment, Parts and Accessories for the Department of Corrections from Commenco of Kansas City, Missouri under the terms and conditions of Invitation to Bid No. 57-15 as the best bid received.</p>	Commenco of Kansas City, Missouri	\$99,595.00																				
Commenco of Kansas City, Missouri	\$99,595.00																						

	The Director of Finance and Purchasing also requests the transfer of \$69,595.00 within the Department of Corrections budget as follows:	
CLEARANCE	<p style="text-align: right;">FROM: TO:</p> <p>001-2701-58170 General Fund, Corrections, Other Equipment \$65,595.00</p> <p>001-2701-56080 General Fund, Corrections, Other Professional Services \$29,472.00</p> <p>001-2701-58160 General Fund, Corrections, Radio/Communications \$36,123.00</p>	
ATTACHMENTS	Recommendation Award Letter from Ron Bearce of the Department of Corrections, Abstract of Bids and the pertinent pages of Commenco's bid response.	
REVIEW	Department Director:	Date:
	<i>Joe Piccinna</i>	11-18-15
	Finance (Budget Approval): <i>If applicable</i>	Date:
	<i>Mary Rasmussen</i>	11/18/15
	Division Manager:	Date:
	<i>Mary Jo Brown</i>	11/23/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



**JACKSON COUNTY
DEPARTMENT OF CORRECTIONS
Kansas City, Missouri**

Memorandum

To: Jessica Johnson, Senior Buyer

From: Ron Bearce, Compliance Review and Special Projects

CC: Joe Piccinini, Acting Director of Corrections, Rex Tarwater, Deputy Director of Corrections, Laura Scott, Assistant Director of Administration, Jackie Robinson, Manager of Detention Services, Norman Dennison, Special Duties Officer

Date: November 16, 2015

Re: Evaluation of Bid Proposal: 57-15 Mobil Communication Devices

Earlier this year, the Jackson County Department of Correction's warranty and service agreements for mobile communications devices expired. On behalf of the Department of Corrections, the Purchasing Department issued RFP # 57-15 requesting proposals for a 24 month term and supply contract (with options to extend) for the "as needed" hourly repair and the replacement of parts, accessories, batteries and other related equipment. Only one vendor, Commenco Inc., responded.

On November 12 2015, Myself, Joe Piccinini, Laura Scott and Norman Dennison, met to review and discuss Commenco Inc.'s Bid Proposal. We ultimately decided to accept Commenco's bid.



The following is a recap: Commenco offers in their bid proposal to extend the previously expired warranty for 2 years at a cost of \$29,472.00. The items covered under this warranty are listed under Attachment A of RFP #57-15. Further, Commenco proposes reasonable hourly rates for repair of items not covered by warranty and 10% off of list prices for replacement of parts, accessories, batteries and mobile radio equipment not covered by warranty. It should be noted that the Department of Corrections has many mobile communication devices that cannot be covered under a warranty, as they are no longer serviced or supported by the manufacturer. So, in addition to the \$29,472,00 for the cost of the warranty, the Department would request a T&S amount, not to exceed \$30,000, be awarded as well.

BID NO: 57-15 DATE: 10/20/15 COMMODITY: Maintenance on Mobile Radios		DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
		Hourly Rates for Repairs, Installation, De-installation, Programming or Re-Programming							
1		Regular Hours			107				
		Overtime Hours			195				
2		Annual Increase on Hourly Rate for Repairs - Quote percentage of increase per annual extension			5%				
		1st Extension			5%				
		2nd Extension			5%				
		3rd Extension			5%				
3		Accessories, Parts and Batteries: quote percentage of discount from List Price. List prices may be updated annually - discounts remain firm throughout contract term and any extensions. Bidder may include additional pages if necessary.			10%				
4		Replacement Equipment: Quote percentage of discount from List Price. List Prices may be updated annually - discounts remain firm throughout contract term and any extensions. Bidder may include additional pages if necessary.			10%				

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED

ABSTRACT OF BIDS

57-15
 DATE: 10/20/15
 COMMODITY: Maintenance on Mobile Radios

NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
<p>ON: 10/20/2015 BY  CLERK OF THE LEGISLATURE  PURCHASING</p>							

PROPOSAL 10/15/15
#40-101515B

Res. 19016



Jackson County Corrections
 1300 Cherry Street
 Kansas City, MO 64106

4901 Bristol Avenue., Kansas City, MO 64129
 Voice (816) 753-2166 FAX (816) 753-3688
 CraigL@commenco.com JeffQ@commenco.com

Item	Qty	Equipment	Unit	Prices	Extended
MC75 and AP622 Repair and Support renewal					
1	89	Mobile computer MC75A0 hardware and software support renewal, Essential support with comprehensive coverage. 2 years of coverage, renewal of contract #133521.	\$260.00		\$23,140.00
2	38	Access Point AP622 hardware and software support renewal, Essential support with comprehensive coverage. 2 years of coverage, renewal of contract #133521.	\$48.00		\$1,824.00
RADIO LINK SOLUTION					
3	1	TEAM Appliance 2 years, Service From the Start Renewal, Advance Exchange Support, with Comprehensive Coverage	\$856.00		\$856.00
4	1	Radio Interface Unit (RIU) 2 years, Service From the Start Renewal, Advance Exchange Support, with Comprehensive Coverage	\$308.00		\$308.00
5	1	RLS software support, 2 years' renewal. Full access to technical support resources . Rights to download software releases and supporting documentation	\$1,144.00		\$1,144.00
6	1	Commenco provided on-site support on RLS, RIU, and donor radio hardware. M-F 8-5 coverage.	\$2,200.00		\$2,200.00
		Radio Repair Coverage Billed Time-and-Material at Hourly Rates Quoted in Bid Response			
TOTAL, First Year					\$29,472.00
CONTRACT EXTENSIONS					
		Optional 1st Annual Extension (year 3), includes 2-year renewal of Manufacturers' Support and Commenco On-Site Support for 1 year	\$30,022.00		
		Optional 2nd Annual Extension (year 4), Commenco On-Site Support Only for 1 year	\$1,386.00		
		Optional 3rd Annual Extension (year 5), includes 2-year renewal (years 5-6) of Manufacturers' Support (if available) and Commenco On-Site Support	\$36,492.00		

7.0 QUOTATIONS

No.	Description	Pricing/Discount
01	Hourly Rate for Repairs, Installation, De-installation, Programming or Re-programming	
	Regular Hours	\$ 107.00
	Overtime Hours	\$ 195.00
02	Annual Increase on Hourly Rate for Repairs – quote percentage of increase per annual extension	
	1 st Extension	\$ 5%
	2 nd Extension	\$ 5%
	3 rd Extension	\$ 5%
03	Accessories, Parts and Batteries: quote percentage of discount from List Price. List Prices may be updated annually – discounts remain firm throughout contract term and any extensions. Bidder may include additional pages if necessary	10 %
04	Replacement Equipment: quote percentage of discount from List Price. List Prices may be updated annually – discounts remain firm throughout contract term and any extensions. Bidder may include additional pages if necessary.	10 %

Bidder's Name	Commenco, Inc.
Authorized Representative	Brent Hathhorn
Title	President
Signature	
Phone Number	816-753-2166
Fax Number	816-753-3688
Cell Number	
Email Address	brent@commenco.com
Web Address	www.commenco.com

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twelve-month term and supply contract, with four twelve-month options to extend, for the furnishing of vehicle rental services for use by the various County departments to Enterprise Leasing Company of Kansas, LLC of Merriam, KS, under the terms and conditions of Request for Proposals No. 61-15.

RESOLUTION NO. 19017, November 30, 2015

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited written proposals pursuant to Request for Proposals No. 61-15 for vehicle rental services for use by various County departments; and,

WHEREAS, a total of six notifications were distributed and two responses were received, and evaluated as follows:

<u>BIDDERS</u>	<u>EVALUATION POINTS</u>
Enterprise Leasing Company of Kansas, LLC Merriam, KS	83
Lifestyle Leasing, Inc. North Kansas City, MO	72

and,

WHEREAS, an evaluation committee made up of representatives from the Sheriff's Office, Multi-Jurisdictional Drug Task Force, and the Finance and Purchasing Department evaluated the bidders on qualifications, references, and pricing; and,

WHEREAS, the Director recommends the award to Enterprise Leasing Company of Kansas, LLC, as the lowest and best bid as determined by the evaluation committee; and,

WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any specific amount, with the availability of funds for specific purchases subject to annual appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments on the contract, including final payment, to the extent that sufficient appropriations to the using spending agencies are available in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19017 of November 30, 2015, was duly passed on _____, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.



Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION




Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19017

Sponsor(s): Scott Burnett

Date: November 30, 2015

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twelve Month Term and Supply Contract, with Four Twelve Month Options to Extend, for the furnishing of Vehicle Rental Services for use by Various County Departments to Enterprise Leasing Company of Kansas, LLC of Merriam, KS under the terms and conditions of Request for Proposals No. 61 -15.</u></p>																		
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td></td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">Department</th> <th style="width: 60%;">Estimated Use</th> </tr> </thead> <tbody> <tr> <td>Anti-Drug Task Force</td> <td>\$ 85,000.00</td> </tr> <tr> <td>Sheriff's Office</td> <td>\$ 15,840.00</td> </tr> <tr> <td>Total</td> <td>\$ 100,840.00</td> </tr> </tbody> </table> <p>This RLA only approves the Term and Supply Contract; the funds were already appropriated through the annual budget adoption. Figures included in the background section are for informational purposes to provide an estimate of the contract value.</p> <p>Prior Year Budget (if applicable): \$86,000.00 Prior Year Actual Amount Spent (if applicable): \$118,717.87</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:		Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:		Department	Estimated Use	Anti-Drug Task Force	\$ 85,000.00	Sheriff's Office	\$ 15,840.00	Total	\$ 100,840.00
Amount authorized by this legislation this fiscal year:																			
Amount previously authorized this fiscal year:																			
Total amount authorized after this legislative action:																			
Amount budgeted for this item * (including transfers):																			
Source of funding (name of fund) and account code number:																			
Department	Estimated Use																		
Anti-Drug Task Force	\$ 85,000.00																		
Sheriff's Office	\$ 15,840.00																		
Total	\$ 100,840.00																		
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date):																		
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Jessica Johnson, Senior Buyer, 881-3253																		
REQUEST SUMMARY	<p>The Sheriff's Office, Anti-Drug Task Force along with other County Departments require a Term and Supply Contract for the furnishing of Vehicle Rental Services. The Purchasing Department issued Request for Proposals No. 61-15 in response to those requirements.</p> <p>A total of six notifications were distributed and two responses were received and evaluated by a three person committee consisting of persons representing the Sheriff's Office, Anti-Drug Task Force and Risk Management as follows:</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 50%;">Evaluation Criteria</th> <th style="width: 25%;">Enterprise Leasing Company of KS, LLC</th> <th style="width: 25%;">Lifestyle Leasing Inc.</th> </tr> </thead> <tbody> <tr> <td>References & Qualifications (Max 40 points)</td> <td>38</td> <td>33</td> </tr> <tr> <td>Additional Insurance Options (Max 30 points)</td> <td>28</td> <td>12</td> </tr> <tr> <td>Pricing (Max 30 points)</td> <td>17</td> <td>27</td> </tr> <tr> <td>Total</td> <td>83</td> <td>72</td> </tr> </tbody> </table> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends</p>	Evaluation Criteria	Enterprise Leasing Company of KS, LLC	Lifestyle Leasing Inc.	References & Qualifications (Max 40 points)	38	33	Additional Insurance Options (Max 30 points)	28	12	Pricing (Max 30 points)	17	27	Total	83	72			
Evaluation Criteria	Enterprise Leasing Company of KS, LLC	Lifestyle Leasing Inc.																	
References & Qualifications (Max 40 points)	38	33																	
Additional Insurance Options (Max 30 points)	28	12																	
Pricing (Max 30 points)	17	27																	
Total	83	72																	

	Award for Vehicle Rental Services to Enterprise Leasing Company of Kansas, LLC of Merriam, KS as the lowest and best bid meeting specifications.	
	This award is made on an "As Needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Memos from using departments with supporting evaluation documentation; Proposal Recap; Pertinent pages from Enterprise Leasing Company of Kansas, LLC's proposal.	
REVIEW	Department Director: 	Date: 11/18/2015
	Finance (Budget Approval): <i>If applicable</i> 	Date: 11/18/15
	Division Manager: 	Date: 11/23/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



JACKSON COUNTY DRUG TASK FORCE Inter-Departmental

Date: November 11, 2015

TO: Jessica Johnson, Senior Buyer, Jackson County, Mo. Purchasing Department

FROM: Dan Cummings, Officer in Charge, Jackson County Drug Task Force

SUBJECT: 2016 Vehicle Lease Contract, Request for Proposal NO. 61-15

This correspondence is in reference to Jackson County Request for Proposal 61-15, a twelve month term & supply contract to furnish vehicle rental services for use by various County Departments to include the Jackson County Drug Task Force.

After review of the proposals submitted by Lifestyle Leasing Inc. and Enterprise Rent-A-Car the Jackson County Drug Task Force would request that Enterprise Rent-A-Car be awarded the contract to furnish vehicle rentals for the Jackson County Drug Task Force.

Please let me know if you have any further questions.

A handwritten signature in black ink, appearing to read "Dan Cummings".

Dan Cummings, Officer-in-Charge
Jackson County Drug Task Force
816-503-4725 - desk
816-935-4367 - cell
dcummings@jcdtf.com

JACKSON COUNTY SHERIFF'S OFFICE

INTER-OFFICE MEMO

DATE: 11-10-2015

FROM: Sgt. Dale L. Covey #29

TO: Q. Troy Thomas, Director of Finance and Purchasing

SUBJECT: Vehicle Rental Services (BID #61-15)

DETAILS: First, I want to thank you for allowing me to be a part of the evaluation process regarding this bid. I have had the opportunity to use rental vehicles while I was with the Drug Task Force, and I am still aware of our use of rental vehicles, as I am responsible for the DEA and HIDTA grants used by the Sheriff's Office. Here are my findings:

Although there are similarities in many areas of the proposed contracts by Enterprise Leasing and Lifestyle Leasing, my focus and concern would be on safety and availability. Because of my experience, I lean toward Enterprise Leasing.

We used Lifestyle Leasing when I was with the Drug Task Force. We got our vehicles directly from Mr. Brennan. However, Mr. Brennan is not always the easiest person to get hold of when vehicles need to be replaced or there is a problem. Lifestyle Leasing indicates that they service a wide variety of agencies, including Jackson County Drug Task Force, DEA, HIDTA, KCPD, etc. However, they rotate the same vehicles from agency to agency. What DEA drives this month may be the same vehicle given to the Drug Task Force next month. This creates a very dangerous situation for the officers, if the vehicle is in continued use with drug sales and/or surveillance. Also, Lifestyle Leasing does have a limited number and type of vehicles.

I have never used Enterprise Leasing, however, they do appear to be more readily available, with different locations, and the ability to provide a wider variety of vehicles. Accessibility is important, from the law enforcement standpoint. The recent trend has been for non-law abiding citizens to use rental vehicles when committing crimes, so our officers would simply "fit in".

I'm sure my views are biased due to my experience, but hopefully I have been of some help.


Sgt. Dale L. Covey #29
Executive Officer

From: dcummings@jcdtf.com
Sent: Tuesday, November 17, 2015 10:13 AM
To: Jessica Johnson
Subject: Re: 2015 RLA's

I prefer \$300,000. The \$1,000,000 pricing option will create staffing reductions in order to have funds to pay the increased costs.
 Thanks, Dan

Sent from my Verizon 4G LTE Smartphone

----- Original message-----

From: Jessica Johnson
Date: Tue, Nov 17, 2015 9:07 AM
To: 'Danny Cummings';
Subject: RE: 2015 RLA's

Dan, Thank you! I have just one question. Which pricing option do you recommend; the \$300,000 or \$1,000,000? v/r Jessica M. Johnson Senior Buyer Jackson County, MO Purchasing Department 816-881-3465

From: Danny Cummings [mailto:dcummings@jcdtf.com] **Sent:** Monday, November 16, 2015 4:44 PM
To: Barbara J. Casamento **Cc:** Jessica Johnson **Subject:** RE: 2015 RLA's

Jessica, Barbara, See attached memo and evaluation form in reference to Request for Proposal No. 61-15. Let me know if you need anything else. Thanks, Dan Cummings

From: Barbara J. Casamento [mailto:BCasamento@jacksongov.org] **Sent:** Monday, November 16, 2015 9:39 AM
To: Marvin J. Walker; Laura J. Scott; Joseph Piccinini; Craig A. Mosher; Dianne L. Kimzey; Earnest E. Jones; Earl J. Newill; Brian Gaddie; Celestine I. Williams; 'Danny Cummings'; 'Sarah Matthes' **Cc:** Tedi H. Rowland; Mary Rasmussen **Subject:** 2015 RLA's Good Morning: The Purchasing Department has nine remaining RLA's for Fiscal Year 2015 remaining. I am trying to give everyone a heads up that we need to have these completed and to the County Counselor's Office first thing Friday morning (11/20/15). These are the projects we have and their status:

Bid No.	Description	Status
57-15	Maintenance on Radios	DOC Evaluating
64-15	Body Scanner	DOC Evaluating
60-15	Plumbing Services	DOC & Parks Memos
61-15	Rental Vehicles	DTF Evaluating
67-15	Laundry & Chemicals	DOC Evaluating
66-15	Transfer of Funds & Purchase of Equipment	Public Works
67-15	Laundry & Chemicals	DOC Evaluating
59-15	Vehicle Liability Insurance	Bid Opens 11/17/15
68-15	Electronic Flush Valves	Bid Opens 11/17/15
69-15	Cell Door Renovation	Bid Opens 11/17/15

If we do not receive your evaluations by the deadlines given above, we cannot guarantee they will make the Agenda for the final 2015 meeting and will have to wait until January, 2016 to be awarded. Jessica is having problems with her email; if you need to email her something you can send it to my email address or call her at 13465. Please let me know if you have any questions. BJC

From: Dale I. Covey
Sent: Monday, November 16, 2015 4:03 PM
To: Jessica Johnson
Subject: RE: 61-15 - Rental Vehicle Services

Jessica,

The Sheriff's Office would opt for \$300,000 CSL coverage.

Covey

From: Jessica Johnson
Sent: Monday, November 16, 2015 3:41 PM
To: 'Sarah Matthes'; Celestine I. Williams; Dale I. Covey
Subject: 61-15 - Rental Vehicle Services
Importance: High

Good Day all! It was unanimous across the board recommendation for Enterprise Leasing.

Enterprise proposed pricing options for \$300,000 CSL coverage and \$1,000,000 CSL coverage. Attached is the pricing sheet with the two options. Which pricing option does the committee recommend?

I will need an **ANSWER BY NOON TOMORROW.**

Please let me know if you have any questions and Thank you for your participation!

v/r
Jessica M. Johnson
Senior Buyer
Jackson County, MO
Purchasing Department
816-881-3465

From: Celestine I. Williams
Sent: Tuesday, November 17, 2015 11:20 AM
To: Jessica Johnson; 'Sarah Matthes'; Dale I. Covey
Subject: RE: 61-15 - Rental Vehicle Services

Hello all,

My recommendation is \$1,000,000 in coverage, because if we exceed the \$300,000 amount the County is automatically responsible for the next \$250,000. I am looking at history and know that we have exceeded this amount on more than one occasion.

Sometimes it is better to pay little more up front and get better coverage, so that we don't end up paying more in the end. Insurance is for just in case and that is why good coverage is so important.

Thank you.

Celestine I. Williams
Audit Procedures Analyst/Risk Manager
Jackson County
415 East 12th Street
Kansas City, MO 64106
816-881-3202-Telephone
816-881-3877-Fax

From: Jessica Johnson
Sent: Monday, November 16, 2015 3:41 PM
To: 'Sarah Matthes'; Celestine I. Williams; Dale I. Covey
Subject: 61-15 - Rental Vehicle Services
Importance: High

Good Day all! It was unanimous across the board recommendation for Enterprise Leasing.

Enterprise proposed pricing options for \$300,000 CSL coverage and \$1,000,000 CSL coverage. Attached is the pricing sheet with the two options. Which pricing option does the committee recommend?

I will need an **ANSWER BY NOON TOMORROW.**

Please let me know if you have any questions and Thank you for your participation!

v/r
Jessica M. Johnson
Senior Buyer
Jackson County, MO
Purchasing Department
816-881-3465

Proposal No: 61-15 Commodity: Vehicle Rental Services Evaluator: #3 ADTF	Enterprise		Lifestyle Leasing	Evaluation Criteria	Enterprise Points	Lifestyle Leasing Points
	Enterprise	Lifestyle Leasing				
Bid Recap - Required Submittals						
Original plus 3 Copies	Yes	Yes	Yes	References & Qualification (Max 40)	40	40
Cover Letter	Yes	Yes	Yes	Additional Insurance Options (Max 30)	30	0
Executive Summary	Yes	Yes	Yes			
Company name, address, phone, fax, email	Yes	Yes	Yes	Pricing (Max 30)	15	30
Year company est.	yes	Yes	Yes			
Name, title and phone of primary contact	yes	Yes	Yes			
company 24 hr customer service number	yes	Yes	Yes			
History	yes	Yes	Yes			
3 References	No	No	No			
Affidavit (pg 2)	Yes	Yes	Yes			
Compliance Review (pg 3-4)	Yes	Yes	yes			
Certificate of Compliance	n/a	n/a	n/a			
Acknowledgement of Receipt of Addenda (Pg 6)	yes	yes	yes			
Bidder's Exceptions (Pg 22)	yes	yes	yes	TOTAL POINTS	85	70
Contractor's Utilization Plan (Pg 24-28)	yes	yes	yes			
Company's Location Listing	yes	Yes	Yes			
Blank Rental Form	yes	Yes	Yes			
Additional Insurance options	yes	Yes	Yes			
Pricing (pg 23)	yes	Yes	Yes			
Comments:						

Proposal No: 61-15 Commodity: Vehicle Rental Services Evaluator: # 1 Sheriff's Office	Enterprise Leasing		Evaluation Criteria		Enterprise Points	Lifestyle Leasing Points
Bid Recap - Required Submittals	Enterprise	References & Qualification (Max 40)	Enterprise Points	Lifestyle Leasing Points		
Original plus 3 Copies	Yes		35	20		
Cover Letter	Yes					
Executive Summary	Yes					
Company name, address, phone, fax, email	Yes	Additional Insurance Options (Max 30)	25	25		
Year company est.	yes	Pricing (Max 30)	20	20		
Name, title and phone of primary contact	yes					
company 24 hr customer service number	yes					
History	yes					
3 References	No					
Affidavit (pg 2)	Yes					
Compliance Review (pg 3-4)	Yes					
Certificate of Compliance	n/a					
Acknowledgement of Receipt of Addenda (Pg 6)	yes					
Bidder's Exceptions (Pg 22)	yes					
Contractor's Utilization Plan (Pg 24-28)	yes	TOTAL POINTS	80	65		
Company's Location Listing	yes					
Blank Rental Form	yes					
Additional Insurance options	yes					
Pricing (pg 23)	yes					

Comments: **SEE ATTACHED**

Proposal No: 61-15 Commodity: Vehicle Rental Services RiskMg. Evaluator: #2 Staff's Office JM		Enterprise	Lifestyle Leasing	Evaluation Criteria	Enterprise Points	Lifestyle Leasing Points
Bid Recap - Required Submittals						
Original plus 3 Copies	Yes	Yes	Yes	References & Qualification (Max 40)	40	40
Cover Letter	Yes	Yes	Yes	Additional Insurance Options (Max 30)	30	10
Executive Summary	Yes	Yes	Yes	Pricing (Max 30)	15	30
Company name, address, phone, fax, email	Yes	Yes	Yes			
Year company est.	Yes	Yes	Yes			
Name, title and phone of primary contact	Yes	Yes	Yes			
company 24 hr customer service number	Yes	Yes	Yes			
History	Yes	Yes	Yes			
3 References	No	No	No			
Affidavit (pg 2)	Yes	Yes	Yes			
Compliance Review (pg 3-4)	Yes	Yes	Yes			
Certificate of Compliance	n/a	n/a	n/a			
Acknowledgement of Receipt of Addenda (Pg 6)	Yes	Yes	Yes			
Bidder's Exceptions (Pg 22)	Yes	Yes	Yes	TOTAL POINTS	85	80
Contractor's Utilization Plan (Pg 24-28)	Yes	Yes	Yes			
Company's Location Listing	Yes	Yes	Yes			
Blank Rental Form	Yes	Yes	Yes			
Additional Insurance options	Yes	Yes	Yes			
Pricing (pg 23)	Yes	Yes	Yes			
Comments:						

5.3.7 Attachment 1 Quotation Form

RESPONDENT'S QUOTATION FOR
JACKSON COUNTY, MISSOURI REQUEST FOR PROPOSAL NO. 61-15

Special rates for the Greater Kansas City Area with CDW and \$300,000 CSL

Vehicle Class	Daily Rates	Weekly Rates	Monthly Rates
Economy/Compact	\$37.00	\$199.00	\$476.00
Standard	\$42.00	\$219.00	\$645.00
Full-Size	\$43.00	\$229.00	\$669.00
Premium	\$56.00	\$259.00	\$689.00
Luxury	\$69.00	\$269.00	\$689.00
Minivan	\$69.00	\$269.00	\$675.00
Medium SUV	\$69.00	\$269.00	\$689.00
Standard Truck	\$69.00	\$269.00	\$679.00
Full-Size Truck	\$69.00	\$269.00	\$689.00
15-Passenger Van	\$99.00	\$594.00	\$2376.00
Cargo Van	\$59.00	\$354.00	\$1416.00

Special rates for the Greater Kansas City Area with CDW and \$1,000,000 CSL

Vehicle Class	Daily Rates	Weekly Rates	Monthly Rates
Economy/Compact	\$40.00	\$219.00	\$626.00
Standard	\$45.00	\$239.00	\$795.00
Full-Size	\$46.00	\$249.00	\$819.00
Premium	\$59.00	\$279.00	\$839.00
Luxury	\$72.00	\$289.00	\$839.00
Minivan	\$72.00	\$289.00	\$825.00
Medium SUV	\$72.00	\$289.00	\$839.00
Standard Truck	\$72.00	\$289.00	\$829.00
Full-Size Truck	\$72.00	\$289.00	\$839.00
15-Passenger Van	\$102.00	\$614.00	\$2526.00
Cargo Van	\$62.00	\$374.00	\$1566.00

Proposal No: 61-15 Commodity: Vehicle Rental Services Evaluator:	Enterprise		Lifestyle Leasing	Evaluation Criteria	Enterprise Points	Lifestyle Leasing Points
	Enterprise	Lifestyle Leasing				
Bid Recap - Required Submittals						
Original plus 3 Copies	Yes	Yes		References & Qualification (Max 40)		
Cover Letter	Yes	Yes		Additional Insurance Options (Max 30)		
Executive Summary	Yes	Yes		Pricing (Max 30)		
Company name, address, phone, fax, email	Yes	Yes				
Year company est.	yes	Yes				
Name, title and phone of primary contact	yes	Yes				
company 24 hr customer service number	yes	Yes				
History	yes	Yes				
3 References	No	No				
Affidavit (pg 2)	Yes	Yes				
Compliance Review (pg 3-4)	Yes	yes				
Certificate of Compliance	n/a	n/a				
Acknowledgement of Receipt of Addenda (Pg 6)	yes	yes				
Bidder's Exceptions (Pg 22)	yes	yes				
Contractor's Utilization Plan (Pg 24-28)	yes	yes		TOTAL POINTS		
Company's Location Listing	yes	Yes				
Blank Rental Form	yes	Yes				
Additional Insurance options	yes	Yes				
Pricing (pg 23)	yes	Yes				
Comments:						

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twelve-month contract for vehicle liability insurance for use Countywide to the Missouri Public Entity Risk Management Fund (MOPERM) of Jefferson City, Missouri, as a sole source purchase, at a cost to the County in the amount of \$217,376.00.

RESOLUTION NO. 19018, November 30, 2015

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the County has a need for vehicle liability insurance for use Countywide; and,

WHEREAS, the Director of Finance and Purchasing has solicited bids for this insurance on Request for Proposals (RFP) No. 59-15, but received no bids thereon; and,

WHEREAS, the Missouri Public Entity Risk Management Fund (MOPERM) of Jefferson City, Missouri, was previously awarded this contract pursuant to Resolution 17421, dated November 29, 2010; and,

WHEREAS, the Director of Finance and Purchasing recommends the award of a twelve-month contract for the furnishing of vehicle liability insurance for use Countywide to MOPERM, the current County vendor, as a sole source purchase, at an actual cost to the County in the amount of \$217,376.00; and,

WHEREAS, award of this contract is in the best interests of the health, safety, and welfare of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby authorized, to execute for the County any and all documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19018 of November 30, 2015, was duly passed on _____, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino
Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 060 5160 56370
ACCOUNT TITLE: Self-Insurance Fund
Non-Departmental Self Insurance Fund
Liability Insurance
NOT TO EXCEED: \$217,376.00



Date



Director of Finance and Purchasing



REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19018

Sponsor(s): Scott Burnett

Date: November 30, 2015

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the award of a twelve (12) month contract for the furnishing of VEHICLE LIABILITY INSURANCE to Missouri Public Risk Management Fund (MOPERM) of Jefferson City, Missouri as a Sole Source Purchase.</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 598 1453 793"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$217,376.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$217,376.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$217,376.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>060-5160-56370; Self-Insurance Fund – Non-departmental – Liability Insurance</td> <td>\$217,376.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$192,000.00 Prior Year Actual Amount Spent (if applicable): \$191,793.00</p>	Amount authorized by this legislation this fiscal year:	\$217,376.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$217,376.00	Amount budgeted for this item * (including transfers):	\$217,376.00	Source of funding (name of fund) and account code number:		060-5160-56370; Self-Insurance Fund – Non-departmental – Liability Insurance	\$217,376.00
Amount authorized by this legislation this fiscal year:	\$217,376.00												
Amount previously authorized this fiscal year:													
Total amount authorized after this legislative action:	\$217,376.00												
Amount budgeted for this item * (including transfers):	\$217,376.00												
Source of funding (name of fund) and account code number:													
060-5160-56370; Self-Insurance Fund – Non-departmental – Liability Insurance	\$217,376.00												
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 17421, November 29, 2010</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Jessica Johnson, Senior Buyer, 881-3465</p>												
REQUEST SUMMARY	<p>The current Vehicle Liability Policy expires December 31, 2015 with zero options to extend on the current term and supply contract. Purchasing issued Request for Proposal 59-15.</p> <p>A total of 42 notification were distributed. There were no bids received.</p> <p>These services were competitively bid in 2010 and Missouri Public Risk Management Fund (MOPERM) of Jefferson City, Missouri was awarded the contract via Resolution No. 17421 dated November 29, 2010. MOPERM has been providing these services and the continuation of these services with MOPERM will assure a seamless and continuous vehicle liability insurance coverage.</p> <p>Pursuant to Section 1030.1 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a contract for the furnishing of Vehicle Liability Insurance to Missouri Public Risk Management Fund (MOPERM) of Jefferson City, Missouri as a Sole Source Purchase.</p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
ATTACHMENTS	<p>RFP 59-15 Bid abstract; Memo from Celestine Williams, Risk Manager; Quote from MOPERM</p>												
REVIEW	<p>Department Director:  Date: </p>												

Finance (Budget Approval): <i>If applicable</i>	Mary Rasmussen	Date: 11/19/15
Division Manager:	Mary Jo Brown	Date: 11/20/15
County Counselor's Office:		Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

ABSTRACT OF BIDS

BID NO: RFP: 59-15
 DATE: 11/17/15
 COMMODITY: Vehicle Liability Insurance

Res. 19018

NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
----	-------------	------	-----	--------	--------	--------	--------	--------

See Proposal

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED

ON: 17 Nov. 2015, BY

John Stacey
 CLERK OF THE LEGISLATURE

Kevin M. [Signature]
 PURCHASING



**JACKSON COUNTY
Finance Department**

415 East 12th Street, First Floor
Kansas City, Missouri 64106
www.jacksongov.org

Administration
(816) 881-3126
Fax (816) 881-3877

Accounting
(816) 881-3180

Accounts Payable
(816) 881-3270

Budget
(816) 881-3851

Grants Management/
Pension Management
(816) 881-3454

Office Services
(816) 881-3265

Payroll
(816) 881-3201

Purchasing
(816) 881-3253

Risk Management
(816) 881-3202

Tax Refund/Distribution
(816) 881-3063

Treasury
(816) 881-3358

November 18, 2015

Barbara Casamento
Purchasing Supervisor
Jackson County
415 East 12th Street, Ground Floor
Kansas City, MO 64106

Subject: Bid No. 59-15 Vehicle Liability Insurance Proposals

Dear Barb:

On yesterday, November 17, 2015, the vehicle liability insurance bid No. 59-15 was closed. We did not receive any proposals for this bid and our policy with MOPERM expires on 1/1/2016.

My recommendation is that we request a one-year contract with MOPERM who is our current carrier and the only one that is willing to currently insure the county. Per the loss runs we have had major claims that may have excluded other carriers from bidding on this insurance.

Please let me know what we can do to get this insurance in place, even if they are considered a sole source provider due to the major losses that we have had in the past five years. Attached is the amount for renewal without any vehicle updates.

Listed below is the account that this premium is to be paid from:

060-5160-56370

Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "Celestine I. Williams", is written over a horizontal line.

Celestine I. Williams
Audit Procedures Analyst/Risk Manager

Michael D. Sanders, County Executive

Do Not Pay

This is not an invoice. Invoice will be issued December 1st.

Renewal Pricing for COUNTY OF JACKSON

Memorandum No. 2035

Date: 11-18-2015

<u>Line of Business</u>	<u>Annual Contribution</u>	<u>Deductible</u>	<u>Deductible Applicability</u>
Auto Physical Damage (Fleet)	Included		
Comprehensive	\$43,694.00	Per Schedule	
Automobile Liability (Fleet)	\$161,055.00	\$250,000.00	Loss
Uninsured Motorist	\$12,627.00	\$0.00	
Hired and Non-Owned Vehicles	\$0.00	\$250,000.00	Loss
TOTAL RENEWAL PRICING:	<u>\$217,376.00</u> *		

If "Loss & LAE" (Loss Adjustment Expense) is indicated under *Deductible Applicability*, the Member will be responsible for defense and other adjustment costs up to the deductible amount.

*Price is based on information on file as of the date indicated above. Changes requested after that date will affect the actual amount invoiced December 1st. MOPERM reserves the right to correct any errors discovered before the renewal invoice is issued. If such corrections result in a change in contribution, notice will be sent to the appropriate parties.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a thirty-six month term and supply contract with two twelve-month options to extend for the furnishing of inmate commissary services for use by the Department of Corrections to Keefe Commissary Network, LLC, of St. Louis, MO, under the terms and conditions of Request for Proposals No. 58-15, for a fee payable to the County.

RESOLUTION NO. 19019, November 30, 2015

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, pursuant to Request for Proposals No. 58-15, the Director of Finance and Purchasing has solicited formal written bids for the furnishing of inmate commissary services for use by the Department of Corrections; and,

WHEREAS, in the requested solicitation prospectus, suppliers were advised that the contract would be awarded based on the lowest prices proposed to be charged to the inmate customers, with a twenty percent commission to be payable to the County; and,

WHEREAS, a total of thirteen solicitations were distributed and three responses were received and evaluated from the following:

BIDDER

Keefe Commissary
St. Louis, MO

CMB
Sioux Falls, SD

Trinity Services
Oldsmar, FL

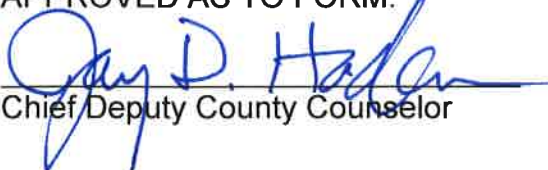
and,

WHEREAS, the Director of Finance and Purchasing recommends the award of a thirty-six month term and supply contract with two twelve-month options to extend to Keefe Commissary Network, LLC of St. Louis, MO, as the best bidder; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19019 of November 30, 2015 was duly passed on _____, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of the Legislature

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19019
 Sponsor(s): Alfred Jordan
 Date: November 30, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Thirty Six Month Term and Supply Contract, with Two Twelve Month Options to Extend, for the furnishing of Inmate Commissary and Kiosk Services for the Jackson County, Missouri Department of Corrections to Keefe Commissary Network of St Louis, Missouri under the terms and conditions of Request for Proposal No. 58-15.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>No Cost to the County – Vendor pays County</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:		Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:	No Cost to the County – Vendor pays County
Amount authorized by this legislation this fiscal year:											
Amount previously authorized this fiscal year:											
Total amount authorized after this legislative action:											
Amount budgeted for this item * (including transfers):											
Source of funding (name of fund) and account code number:	No Cost to the County – Vendor pays County										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): 17403 October 25, 2010</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>										
<p>REQUEST SUMMARY</p>	<p>The Department of Corrections requires an Inmate Commissary and Kiosk Services Contract for the inmates at the County and Regional Detention Centers. Security is maintained at the Detention Centers by providing inmates with reasonably priced consumer items controlled by the Department of Corrections. The Purchasing Department issued Request for Proposal No. 58-15 in response to these requirements.</p> <p>A total of thirteen notifications were distributed and three responses were received and evaluated as follows:</p> <table style="width: 100%; border: none;"> <tr> <td colspan="2" style="text-align: right;">Total Pricing of All Items</td> </tr> <tr> <td>Keefe Commissary of St. Louis, MO</td> <td style="text-align: right;">\$26.30</td> </tr> <tr> <td>CBM of Sioux Falls, SD</td> <td style="text-align: right;">\$34.72</td> </tr> <tr> <td>Trinity Services of Oldsmar, FL</td> <td style="text-align: right;">\$37.18</td> </tr> </table> <p>The Successful Contractor pays a location commission of twenty (20%) percent of the prior months gross sales to the Jackson County, Missouri Department of Corrections.</p> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award for Inmate Commissary and Kiosk Services for the Department of Corrections to Keefe Commissary Network of St. Louis, Missouri under the terms and conditions of Request for Proposal No. 58-15 as the lowest and best proposal received.</p>	Total Pricing of All Items		Keefe Commissary of St. Louis, MO	\$26.30	CBM of Sioux Falls, SD	\$34.72	Trinity Services of Oldsmar, FL	\$37.18		
Total Pricing of All Items											
Keefe Commissary of St. Louis, MO	\$26.30										
CBM of Sioux Falls, SD	\$34.72										
Trinity Services of Oldsmar, FL	\$37.18										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS	Award Recommendation Memorandum from Ms. Laura Scott of the Department of Corrections, the Bid Recap and the pertinent pages of Keefe's proposal.	
REVIEW	Department Director: <i>Joe Rumm</i>	Date: <i>11-16-15</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>11/17/15</i>
	Division Manager: <i>[Signature]</i>	Date: <i>11/23/15</i>
	County Counselor's Office: <i>[Signature]</i>	Date: <i>11/23/15</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Jackson County Department of Corrections
MEMO



To: Barbara Casamento, Purchasing Supervisor
CC: Joseph Piccinini, Acting Director; Rex Tarwater, Deputy Director;
Brian Johnson, Deputy Director; Crystal Henson, Manager of
Criminal Records; Jeanette McDaniel-Fairley, Criminal Records
Administrator; Marvin Walker, Support Services Supervisor
Date: 11/13/15
From: L.J. Scott, Asst Director of Administration
Subject: Inmate Commissary and Kiosk Services RFP 58-15 Evaluation

Bids were evaluated by Laura Scott, Crystal Henson and Marvin Walker with outcomes and recommendations reviewed by the Acting Director, and Deputy Directors. All three bid proposals appear to meet the criteria established in the RFP. The fees associated with kiosk and debit card use and the debit card cashing procedures appear to be comparable. A review and comparison of commissary charges to inmates show Keefe as the lowest and best bid. The attached spreadsheet compares product prices. Yellow highlighted rows indicate cost totals that have been reduced to the lowest common denominator to accommodate varying product weights. Blue highlights indicate products that were not directly comparable, either because a weight was not provided for one product, or the product named differed substantially from the others. Rows with blue highlights were discarded across all three bids.

The Department of Corrections recommends the award of this bid to Keefe Commissary Network.

TOP 50 SELLING COMMISSARY ITEMS

Trinity Services CBM KEEFE

	Unit/Size	Cost	Unit/Size	Cost	Unit/Size	Cost	
1	MARUCHAN_RAMEN_CHILI_3_OZ_PILLOW_PK_CLEAR_WINDOW	3 oz	\$ 0.75	3 oz	\$ 0.84	3 oz	\$ 0.77
2	MARUCHAN_RAMEN_HOT & SPICY VEGETABLE_3_OZ_PILLOW_PK_CLEAR	2.25 oz	\$ 0.49	3 oz	\$ 0.28	3 oz	\$ 0.26
3	MARUCHAN_RAMEN_CAJUN_CHICKEN_3_OZ_PILLOW_PK_CLEAR_WINDOW	3 oz	\$ 0.75	3 oz	\$ 0.84	3 oz	\$ 0.77
4	MARUCHAN_RAMEN_TX_BEEF_3_OZ_PILLOW_PK_CLEAR_WINDOW	3 oz	\$ 0.75	3 oz	\$ 0.84	3 oz	\$ 0.77
5	MOORE MEDICAL_IBUPROFEN_TABLETS_200 MG_2 PK	2 tabs	\$ 0.15	2 pk	\$ 0.50	2 pack	\$ 0.07
6	CACTUS ANNIES_TORTILLAS_FLOUR_8_OZ_6CT_8_IN_BAG_CLEAR_RESEALABLE	6 ct	\$ 2.11	6 ct	\$ 1.35	8 oz/6ct	\$ 0.92
7	MARUCHAN_RAMEN_CHICKEN_3_OZ_PILLOW_PK_CLEAR_WINDOW	3 oz	\$ 0.75	3 oz	\$ 0.84	3 oz	\$ 0.77
8	MARUCHAN_RAMEN_CAJUN_SHRIMP_3_OZ_PILLOW_PK_CLEAR_WINDOW	2.25 oz	\$ 0.49	3 oz	\$ 0.28	3 oz	\$ 0.26
9	CITY COW_CHEESE_SNACK_SPREAD_JALAPENO_8_OZ_PLASTIC_CUP	8 oz	\$ 0.47	16 oz	\$ 0.23	8 oz	\$ 0.20
10	POSTAGE_STAMP_FIRST CLASS	each	\$ 0.49	each	\$ 0.49	each	\$ 0.49
11	UNISOURCE_ENV_#10_BOX_WHITE	each	\$ 0.05	each	\$ 0.10	each	\$ 0.05
12	BRUSHY CREEK_CHILI_HOT W/BEANS_11.25 OZ POUCH	8 oz	\$ 4.00	11.25 oz	\$ 2.69	11.25 oz	\$ 2.05
13	ZIPPY CAKE_HONEY_BUN_MEGA (BUNEEZ)_4.75 OZ_CLEAR_PLASTIC_WRAP	6 oz	\$ 0.25	4.75 oz	\$ 0.32	4.75 oz	\$ 0.17
14	ZIPPY CAKE_CAKE_SWISS ROLL_12 OZ_PAPER_BOX	4 oz	\$ 0.33	13 oz	\$ 0.23	2 oz	\$ 0.24
15	SUGAR TWIN_SWEETENER_REGULAR_10 PK_PKT_YELLOW	10 pack	\$ 0.55	10 pack	\$ 0.82	10 pack	\$ 0.53
16	CACTUS ANNIES_TORTILLA_CHIPS_NACHO_CHEESE_10_OZ_BAG_CLEAR_WINDOW	10 oz	\$ 2.75	10 oz	\$ 2.79	10 oz	\$ 2.55
17	POSTAGE_STAMPED ENV_LARGE	each	\$ 0.63	each	\$ 0.68	each	\$ 0.59
18	COFFEE CRYSTALS_INST_4 OZ_FOIL BAG	4 oz	\$ 3.00	4 oz	\$ 5.50	4 oz	\$ 3.08
19	SEVILLA_REFRIED BEANS_REGULAR_8 OZ_POUCH_CLEAR_RESEALABLE	7 oz	\$ 0.41	8 oz	\$ 0.22	8 oz	\$ 0.20
20	CACTUS ANNIES_CORN_CHIPS_HOT_12 OZ_BAG_CLEAR_WINDOW	12 oz	\$ 2.75	12 oz	\$ 2.79	12 oz	\$ 2.88
21	NEW WORLD IMPORTS_PENCIL_GOLF TYPE	each	\$ 0.04	each	\$ 0.12	each	\$ 0.04
22	CACTUS ANNIES_PORK RINDS_HOT & SPICY_2 OZ_CLEAR	1.75 oz	\$ 0.66	2 oz	\$ 0.65	2 oz	\$ 0.39
23	GEN_BEEF_STICK_HICKORY_SMOKED_1.125 OZ_TWIN PK	1 oz	\$ 1.01	1.125 oz	\$ 1.26	1.125 oz	\$ 0.87
24	QUAKER_GRANOLA_BAR_CHOC_CHIP_6.72 OZ	1.2 oz	\$ 1.00	10 ct box	\$ 4.99	.84 oz	\$ 0.44
25	MARS_SNICKERS_1.86 OZ	3.29 oz	\$ 0.76	1.86 oz	\$ 0.67	1.86 oz	\$ 0.53
26	ZIPPY CAKE_DANISH_ICED CINNAMON SWIRL_4 OZ_CLEAR_PLASTIC_WRAP	4.5 oz	\$ 1.30	4 oz	\$ 1.50	4 oz	\$ 0.73
27	CACTUS ANNIES_CHEESE_CRUNCHY_REGULAR_11 OZ_BAG_CLEAR_WINDOW	2 oz	\$ 0.58	11 oz	\$ 0.25	11 oz	\$ 0.20
28	MOON LODGE_POPCORN_WHITE CHEDDAR_5 OZ_BAG FOIL	1 oz	\$ 5.75	5 oz	\$ 1.69	5 oz	\$ 1.17
29	MOORE MEDICAL_ACETAMINOPHEN_NON ASPIRIN REGULAR 325MG_2 PK	2 tabs	\$ 0.08	2 tabs	\$ 0.50	2 pack	\$ 0.07
30	MOORE MEDICAL_ASPIRIN_325 MG_2 PK	2 tabs	\$ 0.08	2 tabs	\$ 0.50	2 pack	\$ 0.07
31	HOT COCOA_SS_8 OZ	1 oz	\$ 0.35	.8 oz	\$ 0.56	.8 oz	\$ 0.55
32	HERSHEY JOLLY RANCHER_CANDY_ASSORTED_3.7 OZ_PLASTIC WRAPPED	4 oz	\$ 0.40	7 oz	\$ 0.21	3.7 oz	\$ 0.33
33	KITCHENS_RICE_INST WHITE_8 OZ_POUCH_CLEAR_RESEALABLE	2 oz	\$ 0.68	8 oz	\$ 0.21	8 oz	\$ 0.16
34	VAN HOLTEN_PICKLE_HOT PICKLE_9.6 OZ_POUCH CLEAR	each	\$ 1.30	9.6 oz	\$ 1.55	9.6 oz	\$ 1.21
35	FRESH CATCH_MACKEREL FILLETS_IN OIL_3.53 OZ_POUCH	6 oz	\$ 2.94	3.53 oz	\$ 2.39	3.53 oz	\$ 2.00

36	MOON LODGE_POTATO CHIPS_HOT HOT HOT BBQ_1.5 OZ_BAG FOIL	1.75 oz	\$ 1.15	Lays BBQ	\$ 1.15	1.5 oz	\$ 0.64
37	SQUEEZUM_MAYONNAISE_REGULAR_9 G_PK=STRIP, 12PK,POUCH CLEAR	each	\$ 0.17	12 pack	\$ 0.10	12 pack	\$ 0.07
38	DRINK MIX_FRENCH VANILLA CAPPUCCINO_.81 OZ_1 SRV PK	2 grams	\$ 0.35	.81 oz	\$ 0.49	.81 oz	\$ 0.64
39	ZIPPY CAKE_PEAUT BUTTER WAFER_2PK_2 OZ	2.2 oz	\$ 0.45	2 oz	\$ 0.50	2 oz	\$ 0.35
40	ZIPPY CAKE_SNACK CAKE_OATMEAL & CREME_1.3 OZ	3.9 oz	\$ 0.26	1.3 oz	\$ 0.46	1.3 oz	\$ 0.30
41	SEVILLA_BEANS & RICE_HOT CHILI FLAVOR_4.4 OZ_POUCH CLEAR WINDOW	7 oz	\$ 2.86	4.4 oz	\$ 2.65	4.4 oz	\$ 1.03
42	SUGAR PKT_1 SRV_10 PK_PAPER PKT	10 pack	\$ 0.70	10 pack	\$ 0.89	10 pack	\$ 0.69
43	ZIPPY CAKE_COOKIES_CHOC CHIP_6 OZ_CLEAR PLASTIC BAG	10 oz	\$ 0.33	6 oz	\$ 0.25	6 oz	\$ 0.17
44	TX TITOS_JALAPENO PEPPERS_SS SLICED_.7 OZ_BAG	.7 oz	\$ 0.80	.7 oz	\$ 1.00	.7 oz	\$ 0.74
45	PEANUT BUTTER_CREAMY_18 OZ_PLASTIC JAR CLEAR	18 oz	\$ 4.74	18 oz	\$ 3.39	18 oz	\$ 2.55
46	VISTA_CRACKERS_SALTINE BULK_.25 LB_PLASTIC	16 oz	\$ 0.20	.25 lb	\$ 0.25	.25 lb	\$ 0.20
47	HERSHEY REESES_CANDY BAR_PEAUT BUTTER CUPS_1.5 OZ	2.25 oz	\$ 0.89	1.5 oz	\$ 0.83	1.5 oz	\$ 0.66
48	CHEEZ-IT_CRACKERS_1.5 OZ	3 oz	\$ 0.43	1.5 oz	\$ 0.77	1.5 oz	\$ 0.32
49	MARS_MILKY WAY_1.84 OZ	3.63 oz	\$ 0.69	1.84 oz	\$ 0.68	1.84 oz	\$ 0.54
50	FREEZE DRIED COFFEE_COLOMBIAN_3 OZ_POUCH CLEAR RESEALABLE	3 oz	\$ 4.00	3 oz	\$ 4.49	3 oz	\$ 4.34
			\$ 37.18	\$	\$ 34.72	\$	\$ 26.30

ABSTRACT OF BIDS

Request for Proposal No. 58-15 Response Deadline: 10/13/15 Commissary and Kiosk Services			CBM		Keefe		Trinity		AMOUNT	
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
1	See Proposal			See bid	See bid	See bid	See bid			

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED
 ON: October 13, 2015, BY

 CLERK OF THE LEGISLATURE
Darlene J. Casamento
 PURCHASING



ORIGINAL

October 9, 2015

COVER LETTER REQUEST FOR PROPOSAL NO. 58-15

Office of the Jackson County Purchasing Department
Room G-1, Ground Floor, Jackson County Courthouse
415 East 12th Street
Kansas City, Missouri 64106

Keefe Commissary Network (KCN) would like to thank Jackson County for its acceptance of our proposal. It would be the intent of KCN to provide services exceeding all expectations of Jackson County in the capacity relating to *Inmate Commissary and Kiosk Services*, as we feel we have done for the previous 10 years. KCN acknowledges and accepts the terms and conditions set forth in this RFP, and certifies that all the information included in our proposal is accurate.

Respondent

Keefe Commissary Network
10880 Lin Page Place
St. Louis, MO 63132
Phone: 314.264.2900

Contact

Steve Kruse
Regional Manager
Phone: 314.264.2903
Email: skruse@keefegroup.com

KCN is committed to our response and understand this response as a contractual obligation. This proposal is signed and authorized below by Ken Wright, an officer designated to empower and bind Keefe Group in a contract with Jackson County, if a contract were to ensue.

The undersigned certifies and represents that all data, pricing, representations and other information, of any sort or type, contained in this response is true, complete, accurate, and correct. Further, the undersigned acknowledges that Jackson County is, in part, relying on the information contained in this proposal in order to evaluate and compare the responses to the RFP.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ken Wright', is written over a faint, larger signature.

Ken Wright
Vice President of Sales | Keefe Group

QUOTATION SHEET

Res. 19019

Part A: These are the fifty top selling products at the Jackson County Detention Center and Regional Correctional Center. Respondents are to quote their selling unit/size and prices as they would appear on the Commissary Order Form. Successful Respondent will sell these items at the price quoted; price increases will not be considered until June, 2016. For any item without a weight designation, give the cost per ounce and specify. Substitutions in brand name, size or alternates will not be considered for this Request for Proposal. Proposals offering substitutions or alternates will be REJECTED. Successful Respondent must be able to provide all items effective on the first day of any resulting contract.

No.	Description	Unit/Size	Selling Price to Inmate
01	Maruchan Ramen Chili 3 oz Pillow Pack, Clear Window	3 OZ	\$0.77
02	Maruchan Ramen Hot & Spicy Vegetable 3 oz Pillow Pack Clear Window	3 OZ	\$0.77
03	Maruchan Ramen Cajun Chicken 3 oz Pillow Pack Clear Window	3 OZ	\$0.77
04	Maruchan Ramen Tx Beef 3 oz Pillow Pack Clear Window	3 OZ	\$0.77
05	Moore Medical Ibuprofen Tablets 200 Mg 2 Pack	2 PK	\$0.07
06	Cactus Annies Tortillas Flour 8 oz 6 ct in Bag Clear	8 OZ	\$0.92
07	Maruchan Ramen Chicken 3 oz Pillow Pack Clear Window	3 OZ	\$0.77
08	Maruchan Ramen Cajun Shrimp 3 oz Pillow Pack Clear Window	3 OZ	\$0.77
09	City Cow Cheese Snack Spread Jalapeno 8 oz Plastic. Cup	8 OZ	\$1.56
10	Postage Stamp First Class	1 EA	\$0.49
11	Unisource Envelope #10 Box White	1 EA	\$0.05
12	Brushy Creek Chili Hot W/Beans 11.25 oz Pouch	11.25 OZ	\$2.05
13	Zippy Cake Honey Bun Mega (Buneez) 4.75 oz Clear Plastic Wrap	4.75 OZ	\$0.83
14	Zippy Cake Swiss Roll 12 oz Paper Box	2 OZ	\$0.48
15	Sugar Twin Sweetener Regular 10 Pk Pkt Yellow	10 PK	\$0.53
16	Cactus Annies Tortilla Chips Nacho Cheese 10 oz Bag Clear Window	10 OZ	\$2.55
17	Postage Stamped Envelope Large	1 EA	\$0.59
18	Coffee Crystals Inst 4 oz Foil Bag	4 OZ	\$3.08
19	Sevilla Refried Beans Regular 8 oz Pouch Clear Resealable	8 OZ	\$1.61
20	Cactus Annies Corn Chips Hot 12 oz Bag Clear Window	12 OZ	\$2.88
21	New World Imports Pencil Golf Type	1 EA	\$0.04
22	Cactus Annies Pork Rinds Hot & Spicy 2 oz Clear	2 OZ	\$0.78
23	Gen Beef Stick Hickory Smoked 1.125 oz Twin Pack	1.125 OZ	\$0.87
24	Quacker Granola Bar Choc Chip 6.72 oz	.84 OZ	\$0.44
25	Mars Snickers 1.86 oz	1.86 OZ	\$0.99
26	Zippy Cake Danish Iced Cinnamon Swirl 4. oz Clear Plastic Wrap	4 OZ	\$0.73

27	Cactus Annies Cheese Crunchy Regular 11 oz Bag Clear Window	11 OZ	\$2.16
28	Moon Lodge Popcorn White Cheddar 5 oz Bag Foil	5 OZ	\$1.17
29	Moore Medical Acetaminophen Non Aspirin Regular 325 mg 2 Pk	2 PK	\$0.07
30	Moore Medical Aspirin 325 mg 2 Pk	2 PK	\$0.07
31	Hot Cocoa SS .8oz	.8 OZ	\$0.44
32	Hershey Jolly Rancher Candy Assorted 3.7 oz Plastic	3.7 OZ	\$1.22
33	Kitchens Rice Inst White 8 oz Pouch Clear Resealable	8 OZ	\$1.26
34	Van Holten Pickle Hot Pickle 9.6 oz Pouch Clear	9.6 OZ	\$1.21
35	Fresh Catch Mackerel Fillets in Oil 3.53 oz Pouch	3.53 OZ	\$2.00
36	Moon Lodge Potato Chips Hot Hot Hot BBQ 1.5 oz Bag Foil	1.5 OZ	\$0.64
37	Squeezum Mayonnaise Regular 9 G Pk=Strip, 12 PK, Pouch Clear	12 PK	\$0.78
38	Drink Mix French Vanilla Cappuccino .81oz I Srv Pk	.81 OZ	\$0.64
39	Zippy Cake Peanut Butter Wafer 2 Pk 2 oz	2 OZ	\$0.69
40	Zippy Cake Snack Cake Oatmeal & Creme 1.3 oz	1.3 OZ	\$0.39
41	Sevilla Beans & Rice Hot Chili Flavor 4.4 oz Pouch Clear Window	4.4 OZ	\$1.03
42	Sugar Pkt I Srv 1.0Pk Paper Pkt	10 PK	\$0.69
43	Zippy Cake, Cookies, Choc Chip, 6 oz Clear Plastic Bag	6 OZ	\$1.03
44	Tx Titos Jalapeno Peppers SS Sliced .7oz Bag	.7 OZ	\$0.74
45	Peanut Butter Creamy 18 oz Plastic Jar Clear	18 OZ	\$2.55
46	Vista Crackers Saltine Bulk .25 lb Plastic	.25 LB	\$0.78
47	Hershey's Reese's Candy Bar Peanut Butter Cups 1.5 oz	1.5 OZ	\$0.99
48	Cheez-It Crackers 1.5 oz	1.5 OZ	\$0.48
49	Mars Milky Way 1.84 oz	1.84 OZ	\$0.99
50	Freeze Dried Coffee Colombian 3 oz Pouch Clear Resealable	3 OZ	\$4.34

Part B: The Successful Respondent will pay a location commission of Twenty (20%) Percent of the prior months gross sales for the privilege of operating this exclusive franchise providing services on County-owned property.

State the percentage Mark-Up applied to Successful Respondent's invoiced cost (from Distributor not associated with the Successful Respondent) that will be used to establish selling price to inmates:

30%

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$160,218.00 within the 2015 Special Road and Bridge Fund and \$50,000.00 within the 2015 Park Fund and awarding a contract on Bid No. PW 06-2015 for the Rennau Drive Fuel Station Improvements Project, No. 3194, to Petroleum Equipment, Inc., of Kansas City, MO, at an actual cost to the County not to exceed \$261,168.00, and authorizing the Director of Public Works to approve line item adjustments under this contract at no additional cost to the County.

RESOLUTION NO. 19020, November 30, 2015

INTRODUCED BY Frank White, Jr., County Legislator

WHEREAS, the Director of the Parks + Rec Department is recommending improvements to the Rennau Drive fuel station located at 3310 NE Rennau Drive, which is used by the Parks + Rec Department and the Sheriff's Office; and,

WHEREAS, this project will consist of upgrading the existing unleaded dispenser, adding a new diesel dispenser, concrete island, and other work, including the removal of a heating oil tank; and,

WHEREAS, the Director of Public Works has solicited formal written bids on Bid No. PW 06-2015 for the Rennau Drive Fuel Station Improvements Project, No. 3194; and,

WHEREAS, notifications were distributed through advertisement and online posting and one response was received from the following:

RESPONDENT

Petroleum Equipment, Inc.
Kansas City (Jackson County), MO

and,

WHEREAS, the Director of Public Works recommends that award be made to Petroleum Equipment, Inc., of Kansas City, MO, for the reason that it has submitted the lowest and best bid; and,

WHEREAS, in the event that line item adjustments to the contract become necessary, it is appropriate that the Director of Public Works be authorized to approve said line item adjustments to the extent there is no additional cost to the County; and,

WHEREAS, a transfer is necessary to place the necessary funds for these services in the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2015 Special Road and Bridge Fund and the 2015

Park Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund Park Operations			
003-1602	57110 – Gasoline	\$50,000	

Park Fund Construction Services 003-1608	58060 – Other Improvements	\$50,000
Special Road and Bridge Fund Non-Departmental 004-5104	56080 – Other Professional Svcs	\$160,218
Special Road and Bridge Fund Engineering 004-1502	58060 – Other Improvements	\$160,218

and,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Public Works and that the County Executive be and hereby is authorized to execute any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Public Works be and hereby is authorized to make adjustments in the contract line item quantities to the extent that there will be no further funding obligation to the County; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19020 of November 30, 2015, was duly passed on _____, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 003 1602 57110

ACCOUNT TITLE: Park Fund
Park Operations
Gasoline

NOT TO EXCEED: \$50,000.00

ACCOUNT NUMBER: 004 5104 56080

ACCOUNT TITLE: Special Road and Bridge Fund
Non Departmental
Other Professional Services

NOT TO EXCEED: \$160,217.10

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 003 1608 58060
ACCOUNT TITLE: Park Fund
Construction Services
Other Improvements
NOT TO EXCEED: \$100,950.07

ACCOUNT NUMBER: 004 1502 58060
ACCOUNT TITLE: Special Road and Bridge Fund
Engineering
Other Improvements
NOT TO EXCEED: \$160,217.10

November 24, 2015
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION


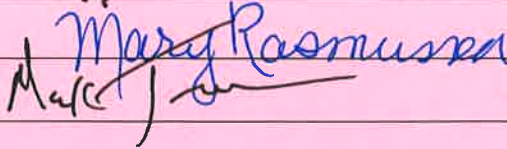
Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19020

Sponsor(s): Frank White, Jr.

Date: November 30, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution Transferring \$160,217.10 within the 2015 Road and Bridge Fund and \$50,000 within the 2015 Park Fund. Awarding Rennau Drive Fuel Station Improvements Contract to Petroleum Equipment, Inc. of Kansas City under the terms and conditions of Invitation to Bid No. PW06-2015, County Project # 3194 and removal of Heating Oil Tank</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$261,167.17</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$261,167.17</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$261,167.17</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td> <p>Transfers: Public Works: Transfer \$160,217.10 from 004-5104-56080 TO 004-1502-58060 Parks: Transfer \$50,000.00 from 003-1602-57110 TO 003-1608-58060 to partially pay 40% of cost of Fuel Station \$50,950.07 balance of 40% cost 003-1608-58060 With the above transfers and costs shares, Total will be \$261,167.17</p> </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$4,555,591.00 for 004-5104-56080; \$330,332.00 for 003-1602-57110; \$239,808.00 for 003-1608-58060</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$261,167.17	Amount previously authorized this fiscal year:	\$ 0.00	Total amount authorized after this legislative action:	\$261,167.17	Amount budgeted for this item * (including transfers):	\$261,167.17	Source of funding (name of fund) and account code number; FROM / TO	<p>Transfers: Public Works: Transfer \$160,217.10 from 004-5104-56080 TO 004-1502-58060 Parks: Transfer \$50,000.00 from 003-1602-57110 TO 003-1608-58060 to partially pay 40% of cost of Fuel Station \$50,950.07 balance of 40% cost 003-1608-58060 With the above transfers and costs shares, Total will be \$261,167.17</p>
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Amount budgeted for this item * (including transfers):	\$261,167.17										
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): N/A Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Chris Jenkins, Project Manager 816-881-4429</p>										
<p>REQUEST SUMMARY</p>	<p>The Department of Parks + Rec is requesting improvements to the Rennau Drive Fuel Station located at 3310 NE Rennau Drive, Lee's Summit, MO.. The Parks Department and Sheriff's Office both use this fuel station. The existing fuel station is across the street from the Old Sheriff's Department building. The project consist of upgrading the existing Unleaded Dispenser with a new dispenser, new Diesel Dispenser, concrete island, a 6,000 gallon Diesel Underground Storage Tank (UST), concrete pads, new hardware for the existing 20,000 gallon Unleaded UST, card reader, etc. Therefore, Public Works prepared plans, specifications, and Bid No. PW06-2015 to accomplish the work. Advertisement was posted once in the Daily Record, bidding information was posted on "Public Purchase" Website and mailers were sent to contractors. One firm responded. A detailed bid tabulation is attached.</p> <p>The Department of Public Works and Parks recommend that the contract be awarded to Petroleum Equipment Inc. of Kansas City for \$252,375.17, being the lowest and best bidder.</p> <ol style="list-style-type: none"> The Departments further recommend that Petroleum Equipment Inc. of Kansas City as a Term and Supply vendor be authorized to remove the Heating Oil Tank at \$8,792.00. <p>We request that</p> <ol style="list-style-type: none"> A Resolution be prepared authorizing the County Executive to execute this construction contract with Petroleum Equipment Inc. of Kansas City. We further request that the Manager of Finance be authorized to encumber \$261,167.17 to cover the costs. We request that the Director of Public Works be authorized to approve adjustments in the construction contract line items, to the extent that there will be no further funding obligation by the County. 										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)</p>										

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Bid Tabulation, JC Tax Clearance, Core 4 Forms, Compliance Certificate, Business in Good Standing, Bid Bond Insurance Company, PEI cost for Hot Oil Tank, Revised Fuel Station Construction Cost summary	
REVIEW	Department Director: Brian Gaddie, P.E. 	Date: 11-18-2015
	Finance (Budget Approval): <i>If applicable</i>	Date: 11/18/15
	Division Manager: <i>11/23/15</i> 	Date: 11/18/2015
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
004-1502-58060	PUBLIC WORKS	\$160,217.10
003-1608-58060	PARKS	\$100,950.07
Total not to exceed:		\$261,167.17

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: November 18, 2015 PC# _____ RES # 19020

Department / Division	Character/Description	From	To
Park Fund - 003			
1602 - Park Operations	57110 - Gasoline	50,000	
1608 - Construction Services	58060 - Other Improvements		50,000
Special Road & Bridge Fund - 004			
5104 - Non Departmenta - R & B	56080 - Other Professional Services	160,217.10	
1502 - Engineering	58060 - Other Improvements		160,217.10

Fiscal Note:

This expenditure was included in the Annual Budget.

Date: November 18, 2015 PC# _____ RES # _____

Department / Division	Character/Description	Not to Exceed
Park Fund - 003		
1608 - Construction Services	58060 - Other Improvements	50,950.07
		261,167.17

Mary Rasmussen
Budgeting



Jackson County, Missouri
 Department of Public Works -Engineering Division
 303 W. Walnut
 Independence, MO. 64050

Bid Tabulation Prepared By:
 Chris Jenkins,
 Project Manager

LIST OF BIDDERS

UNOFFICIAL

JCPW Contact for project information: Chris Jenkins at 816-881-4429

RENNAU DRIVE FUEL STATION IMPROVEMENTS

COUNTY PROJECT NO. 3194 - BID NO. PW 06-2015

BID OPENING DATE AND TIME: November 2, 2015 3:00 p.m.

NOTE: This is an unofficial bid tabulation and only reflects the initial reading of the bids received, not the evaluation of such bids.

NO.	Firm	City and State	Amount Bid	% above Low
1	Petroleum Equipment, Inc.	Kansas City, MO.	\$424,046.27	0.00%
	Engineers Estimate - JCPW	Independence, MO.	\$384,205.00	-9.40%

Bid Opening Date and Time: November 2, 2015 at 3:00 p.m.

Bid Tabulation for:

Rennau Dr Fuel Station Improvements

NOTE: This is an Unofficial bid tabulation and only reflects the initial reading of the bids received, not the evaluation of such bids.

Jackson County PN 3194 - Bid No. PW-06-2015

Dept of Public Works - Engineering Division

UNOFFICIAL

Numbers highlighted in Yellow denote mathematical error

1

This project is funded and Administered by Jackson County				Petroleum Equipment, Inc Kansas City, MO		Engineers Estimate	
Item No	Description	Unit	No Units	Unit Price	Total Amt Bid	Unit Price	Total Amt Estimated
FUEL DISPENSERS, TANKS, AND CANOPY BID ITEMS							
1	Mobilization	Lump Sum	1	5,705.40	5,705.40	\$4,000.00	4,000.00
2	Clearing and Grubbing	Acres	0.2	41,342.40	8,268.48	\$5,000.00	1,000.00
3	Unclassified Excavation & Embankment	Lump Sum	1	55,589.31	55,589.31	\$19,500.00	19,500.00
4	Removal of Existing Unleaded Dispenser, island, card reader, and of Improvements for new Fuel Station	Lump Sum	1	8,258.24	8,258.24	\$10,000.00	10,000.00
5	Concrete Dispenser Island and Bumpers with 13" Stainless Steel Forms Along Perimeter	Each	1	2,583.91	2,583.91	\$25,000.00	25,000.00
6	Concrete Floor Pad (8 inches Thick with Rebar)	S F	475	11.89	5,647.75	\$15.00	7,125.00
7	Concrete Floor Pad at USTs (6 inches Thick with Rebar)	S F	180	13.44	2,419.20	\$20.00	3,600.00
8	Unleaded Fuel Dispenser	Each	1	10,679.50	10,679.50	\$10,000.00	10,000.00
9	Diesel Fuel Dispenser	Each	1	10,954.50	10,954.50	\$10,000.00	10,000.00
10	Electrical Work and Plumbing Work for Unleaded Fuel Dispenser to Existing Unleaded UST (Design, Supply & Install)	Lump Sum	1	20,220.42	20,220.42	\$4,800.00	4,800.00
11	Electrical Work and Plumbing Work for Diesel Fuel Dispenser to new Diesel UST (Design, Supply & Install)	Lump Sum	1	32,540.42	32,540.42	\$4,800.00	4,800.00
12	Electrical Work for new Conduit(s) to Building for Panel, E-Stop, etc from Dispensers	Lump Sum	1	25,791.67	25,791.67	\$45,200.00	45,200.00
13	8 ft Diameter, 6,000 Gallon Diesel Underground Storage Tank (UST)	Each	1	19,813.11	19,813.11	\$60,000.00	60,000.00
14	Bollards	Each	4	875.06	3,500.24	\$550.00	2,200.00
15	Temporary Plastic Safety Fence (Orange Plastic Mesh, 48-inches High)	Linear Ft	75	17.60	1,320.00	\$10.00	750.00
16	New Product Pipe, Submersible Pump, Vapor Recovery, Veeder-Root Probe, and Tank hardware for Exist Unleaded UST	Lump Sum	1	18,093.75	18,093.75	\$20,000.00	20,000.00
17	Permanent Seeding (Hydro-Seeded)	Acres	0.2	5,820.00	1,164.00	\$2,400.00	480.00
18	Silt Fence	L F	325	7.94	2,580.50	\$2.00	650.00
19	Type 3 Barricades with Flashers (T3B)	Each	6	404.29	2,425.74	\$350.00	2,100.00
20	24' x 40' Canopy (Design, Supply & Install)	Lump Sum	1	54,047.23	54,047.23	\$38,000.00	38,000.00
21	20,000 Gallon Unleaded UST (Replacement of existing UST pending existing conditions of Tank)	Lump Sum	1	127,441.20	127,441.20	\$110,000.00	110,000.00
22	Force Account	Lump Sum	1	5,000.00	5,000.00	\$5,000.00	5,000.00
Total Amount Bid for Project (Items 1 to 22) =					\$424,044.57		\$384,205.00

Received Bid Totals 11-2-2015

\$424,046.27

Math or Extension Error Total Amount

\$1.70

Extension error line (s) (Item No. Above) ??	6, 7, 14, 18, 19	
--	------------------	--

Notes:

- The County reserves the right to adjust the quantiles up or down to any and all bid items to accommodate available funds.
- Bid Item 21 is a Remove and Replace of a 20,000 Gallon Unleaded UST. Bid item may be removed pending the existing condition of the tank.

Confirmation Memorandum
Jackson County Missouri - Department of Public Works

TO: Dana Tadlock
 Taxpayer Services Supervisor
 Collection Department

FROM: Chris Jenkins
 Project Manager
 Engineering Division

DATE: November 3, 2015

SUBJECT: Request for Tax Clearance *Improvements*
 Rennau Drive Fuel Station ~~Replacement~~
 Project No. 3194 - Bid Number PW 06-2015

In accordance with County Ordinance 1208, Sections 1003.01 and 1070, the Director of Public Works requests that the below listed Company and/or individuals be verified as being listed and assessed on the County tax rolls, and is in no way delinquent on any taxes payable to the County.

Petroleum Equipment, Inc. of Kansas City
 1401 E 9th Street
 Kansas City, MO 64106

Information needed: Type of tax due, amount of tax, and if account is paid or unpaid. (If account is unpaid please include a printout of statement). Place amount paid/amount due under type that applies.

<u>Type of Tax</u>	<u>Amount Paid</u>	<u>Amount Due</u>
BUSINESS	<u>1289.07</u>	<u>0</u>
MERCHANTS	<u>25.00</u>	<u>0</u>
INDIVIDUAL	<u>N/A</u>	<u>0</u>
REAL ESTATE	<u>6815.38</u>	<u>0</u>

Denise Reynolds

 Signature (Person Verifying)

Date: 11-3-15

CC: Design Contract File

**MULTI-JURISDICTION-CORE4
PROPERTY TAX CLEARANCE CERTIFICATION**

(Jackson County, MO, Unified Government of Wyandotte County, KS & Johnson County, KS)

Business to Be Certified:

- 1. Business Name: Petroleum Equipment Inc. of Kansas City
DBA Name: N/A
- 2. Business Address: 1401 E. 9th St. Kansas City, MO 64106
Street City, State Zip
- 3. Contact Information: 816-421-0044 mclaughlin@peiokcc.com
Phone E-mail

Business Owner/Taxpayer To Be Certified (Attach additional sheets if more owners exist for your business.)

Owner Name: Michael P. McLaughlin President

Owner Residence Address: 13009 W. 78th Terrace Shawnee, KS 66216
Street City, State Zip

Authorization/Signature

This Authorization shall expire one (1) year from the latest date below certified and is renewed upon agency request.

I, the undersigned Business Owner/Taxpayer, hereby hold each CORE4 entity named below harmless from any and all liability relating to unauthorized disclosure of confidential tax information resulting from release of information related to this Core4 Tax Clearance Authorization under all applicable confidentiality laws including federal, state, or local, including any damages sustained by wrongful transmission of confidential tax information to any other person.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE EXAMINED THIS AUTHORIZATION, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF, IT IS TRUE, CORRECT AND COMPLETE.

Further, I hereby certify that I am the Owner/Taxpayer named herein or that I have the authority to execute this Authorization on behalf of the Owner/Taxpayer hereinabove named.

[Signature]
Owner/Taxpayer

CORE4 CERTIFICATION

I, the undersigned CORE4 representative, do hereby certify that property taxes levied for the preceding year against the owner/taxpayer shown above have either been paid in full, have been paid for the first half of the preceding year or that satisfactory evidence has been presented to this office that said owner/taxpayer had no taxable property for the preceding year. I further certify that property taxes levied for the preceding year against owner/taxpayer showing above have also been paid in full; have been paid for the first half of the preceding year or that satisfactory evidence has been presented to this office that said owner/taxpayer had no taxable property for the preceding year;

OR

- Tax Clearance Not Granted Entity _____
- Tax Clearance Not Granted Entity _____
- Tax Clearance Not Granted Entity _____
- Tax Clearance Not Granted Entity _____

JACKSON COUNTY, Missouri on this date: 11/13/15 by [Signature]
Purchasing Agent/Mgr/ County Designee

UNIFIED GOVERNMENT/ KC, KS on this date: _____ by _____
Contract Compliance Officer/Designee

JOHNSON COUNTY, KS on this date: _____ by _____
County Treasurer/Designee

**MULTI-JURISDICTION- CORE4
PROPERTY TAX CLEARANCE CERTIFICATION**

(Jackson County, MO, Unified Government of Wyandotte County, KS & Johnson County, KS)

Business to Be Certified:

- 1. Business Name: Petroleum Equipment Inc of Kansas City
DBA Name: N/A
- 2. Business Address: 1401 E. 9th St Kansas City, MO 64106
Street City, State Zip
- 3. Contact Information: 816-421-0044 mclaughlin@peiofkc.com
Phone E-mail

Business Owner/Taxpayer To Be Certified (Attach additional sheets if more owners exist for your business.)

Owner Name: Michael P. McLaughlin President

Owner Residence Address: 13009 W. 78th Terrace Shawnee, KS 66216
Street City, State Zip

Authorization/Signature

This Authorization shall expire one (1) year from the latest date below certified and is renewed upon agency request.

I, the undersigned Business Owner/Taxpayer, hereby hold each CORE4 entity named below harmless from any and all liability relating to unauthorized disclosure of confidential tax information resulting from release of information related to this Core4 Tax Clearance Authorization under all applicable confidentiality laws including federal, state, or local, including any damages sustained by wrongful transmission of confidential tax information to any other person.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE EXAMINED THIS AUTHORIZATION, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF, IT IS TRUE, CORRECT AND COMPLETE.

Further, I hereby certify that I am the Owner/Taxpayer named herein or that I have the authority to execute this Authorization on behalf of the Owner/Taxpayer hereinabove named.

[Signature]
Owner/Taxpayer

CORE4 CERTIFICATION

I, the undersigned CORE4 representative, do hereby certify that property taxes levied for the preceding year against the owner/taxpayer shown above have either been paid in full, have been paid for the first half of the preceding year or that satisfactory evidence has been presented to this office that said owner/taxpayer had no taxable property for the preceding year. I further certify that property taxes levied for the preceding year against owner/taxpayer showing above have also been paid in full; have been paid for the first half of the preceding year or that satisfactory evidence has been presented to this office that said owner/taxpayer had no taxable property for the preceding year;

OR

- Tax Clearance Not Granted Entity _____
- Tax Clearance Not Granted Entity _____
- Tax Clearance Not Granted Entity _____
- Tax Clearance Not Granted Entity _____

JACKSON COUNTY, Missouri on this date: _____, by _____
Purchasing Agent/Mgr/ County Designee

UNIFIED GOVERNMENT/ KC, KS on this date: 11-12-2015 by Erin L. Scovil
Contract Compliance Officer/Designee

JOHNSON COUNTY, KS on this date: _____, by _____
County Treasurer/Designee

MULTI-JURISDICTION- CORE4
PROPERTY TAX CLEARANCE CERTIFICATION

(Jackson County, MO, Unified Government of Wyandotte County, KS & Johnson County, KS)

Business to Be Certified:

- 1. Business Name: Petroleum Equipment Inc. of Kansas City
DBA Name: N/A
- 2. Business Address: 1401 E. 9th St Kansas City, MO 64106
Street City, State Zip
- 3. Contact Information: 816-421-0044 mclaughlin@peiofkc.com
Phone E-mail

Business Owner/Taxpayer To Be Certified (Attach additional sheets if more owners exist for your business.)

Owner Name: Michael P. McLaughlin President

Owner Residence Address: 13009 W. 78th Terrace Shawnee, KS 66216
Street City, State Zip

Authorization/Signature

This Authorization shall expire one (1) year from the latest date below certified and is renewed upon agency request.

I, the undersigned Business Owner/Taxpayer, hereby hold each CORE4 entity named below harmless from any and all liability relating to unauthorized disclosure of confidential tax information resulting from release of information related to this Core4 Tax Clearance Authorization under all applicable confidentiality laws including federal, state, or local, including any damages sustained by wrongful transmission of confidential tax information to any other person.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE EXAMINED THIS AUTHORIZATION, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF, IT IS TRUE, CORRECT AND COMPLETE.

Further, I hereby certify that I am the Owner/Taxpayer named herein or that I have the authority to execute this Authorization on behalf of the Owner/Taxpayer hereinabove named.

[Signature]
Owner/Taxpayer

CORE4 CERTIFICATION

I, the undersigned CORE4 representative, do hereby certify that property taxes levied for the preceding year against the owner/taxpayer shown above have either been paid in full, have been paid for the first half of the preceding year or that satisfactory evidence has been presented to this office that said owner/taxpayer had no taxable property for the preceding year. I further certify that property taxes levied for the preceding year against owner/taxpayer showing above have also been paid in full; have been paid for the first half of the preceding year or that satisfactory evidence has been presented to this office that said owner/taxpayer had no taxable property for the preceding year;

OR

- Tax Clearance Not Granted Entity _____
- Tax Clearance Not Granted Entity _____
- Tax Clearance Not Granted Entity _____
- Tax Clearance Not Granted Entity _____

JACKSON COUNTY, Missouri on this date: _____, by _____
Purchasing Agent/Mgr/ County Designee

UNIFIED GOVERNMENT/ KC, KS on this date: _____, by _____
Contract Compliance Officer/Designee

JOHNSON COUNTY, KS on this date: 11/14/13, by [Signature]
County Treasurer/Designee


Certificate of Compliance

ISSUED TO:
Petroleum Equipment Inc., KC (PEI)

Whose Affirmative Action Program has been reviewed and found to be in compliance with Chapter 6,
Jackson County Code which prohibits discriminatory employment practices and promotes equal
employment opportunity by contractors doing business with Jackson County.

This certificate is effective for a twelve (12) month period following its date of execution.

Executed this 1st day of January, 2015


COMPLIANCE REVIEW OFFICER
JACKSON COUNTY, MISSOURI

JASON KANDER

MISSOURI
SECRETARY
OF STATE

MISSOURI ONLINE BUSINESS FILING

[? Online Help](#)

Gen. Business - For Profit Details as of 11/3/2015

- Business Entity Fees & Forms
- Business Entity FAQ
- Business Entity Home Page
- Business Entity Online Filing
- Business Outreach Office
- Business Entity Contact Us
- UCC Online Filing
- Secretary of State Home Page

* Required Field

File Documents - select the filing from the "Filing Type" drop-down list, then click FILE ONLINE.

File Registration Reports - click FILE REGISTRATION REPORT.

Copies or Certificates - click FILE COPIES/CERTIFICATES.

Select filing from the list

Filing Type: Acceptance of a General Business to a Non Pr ▼

General Information	Filings	Address	Contact(s)
Name(s) PETROLEUM EQUIPMENT INCORPORATED OF KANSAS CITY Type Gen. Business - For Profit Domestically Domestic Registered Agent Sponserv, Inc. 1000 Walnut Street, Suite 1400 Kansas City, MO 64108		Address 1401 E. 9th St. Kansas City, MO 64108 Charter No 00402445 Status Good Standing Date Formed 10/21/1994	
Duration Perpetual Renewal Month October Report Due 1/31/2016			

The information contained on this page is provided as a public service, and may change at any time. The State, its employees, contractors, subcontractors or their employees do not make any warranty, expressed or implied, or assume any legal liability for the accuracy, completeness or usefulness of any information, apparatus, product or process disclosed or represent that its use would not infringe on privately-owned rights.

National American Insurance Company (NAIC #23663)

BUSINESS ADDRESS: P.O. Box 9 , Chandler , OK 74834. PHONE: 405-258-0804. UNDERWRITING LIMITATION b/: \$6,331,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, MD, MI, MN, MS, MO, MT, NE, NV, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VA, WA, WV, WI, WY. INCORPORATED IN: Oklahoma.

National Casualty Company (NAIC #11991)

BUSINESS ADDRESS: ONE WEST NATIONWIDE BLVD., 1-04-701, COLUMBUS, OH 43215 - 2220. PHONE: 480-365-4000. UNDERWRITING LIMITATION b/: \$13,014,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Wisconsin.

NATIONAL FARMERS UNION PROPERTY AND CASUALTY COMPANY (NAIC #16217)

BUSINESS ADDRESS: One General Drive, Sun Prairie, WI 53596. PHONE: 608-837-4440. UNDERWRITING LIMITATION b/: \$4,041,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, DE, DC, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Wisconsin.

National Fire Insurance Company of Hartford (NAIC #20478)

BUSINESS ADDRESS: 333 S. WABASH AVE, CHICAGO, IL 60604. PHONE: 312-822-5000. UNDERWRITING LIMITATION b/: \$12,102,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Illinois.

National Indemnity Company (NAIC #20087)

BUSINESS ADDRESS: 3024 Harney Street , Omaha , NE 68131 - 3580. PHONE: 402-916-3000. UNDERWRITING LIMITATION b/: \$9,399,765,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MI, MN, MS, MO, MT, NE, NV, NH, NM, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Nebraska.

National Liability & Fire Insurance Company (NAIC # 20052)

BUSINESS ADDRESS: 3024 Harney Street, Omaha, NE, 68131-3580. PHONE: (402) 916-3000. UNDERWRITING LIMITATION b/: \$96,739,000. SURETY LICENSES c/: AL, AK, CA, CT, DE, DC, HI, ID, IL, IA, KS, KY, MD, MA, MI, MS, MO, NE, NH, NJ, NM, NY, ND, OH, OK, RI, SC, SD, TX, UT, VT, VA, WA, WV. INCORPORATED IN: Connecticut.

National Surety Corporation (NAIC #21881)

BUSINESS ADDRESS: 777 San Marin Drive, Novato, CA 94998. PHONE: 312-346-6400. UNDERWRITING LIMITATION b/: \$12,901,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WY. INCORPORATED IN: Illinois.

NATIONAL TRUST INSURANCE COMPANY (NAIC #20141)

BUSINESS ADDRESS: 6300 University Parkway, Sarasota, FL 34240 - 8424. PHONE: 800-226-3224 x-2726. UNDERWRITING LIMITATION b/: \$3,627,000. SURETY LICENSES c/f/: AZ, FL, GA, IL, IN, IA, KY, LA, MD, MI, MS, MO, NE, NC, OK, SC, TN, TX. INCORPORATED IN: Indiana.

National Union Fire Insurance Company of Pittsburgh, PA (NAIC #19445)

BUSINESS ADDRESS: 175 WATER STREET, 18TH FLOOR, NEW YORK, NY 10038. PHONE: 212-770-7000. UNDERWRITING LIMITATION b/: \$668,077,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, GU, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MP, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Pennsylvania.

Nationwide Mutual Insurance Company (NAIC #23787)

BUSINESS ADDRESS: ONE WEST NATIONWIDE BLVD., 1-04-701, COLUMBUS, OH 43215 - 2220. PHONE: 614-249-7111. UNDERWRITING LIMITATION b/: \$1,174,083,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, VI, WA, WV, WI, WY. INCORPORATED IN: Ohio.

NAVIGATORS INSURANCE COMPANY (NAIC #42307)

BUSINESS ADDRESS: 400 Atlantic Street, 8th Floor, Stamford, CT 06901. PHONE: 203-905-6090. UNDERWRITING LIMITATION b/: \$89,395,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: New York.

New Hampshire Insurance Company (NAIC #23841)[®]

BUSINESS ADDRESS: 175 WATER STREET, 18TH FLOOR, NEW YORK, NY 10038. PHONE: 212-770-7000. UNDERWRITING LIMITATION b/: \$5,206,000. SURETY LICENSES c/f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, GU, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MP, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Illinois.

*Bid Bond Insurance
Company for
Petroleum Equipment,
Inc. of Kansas
City*



- Reports & Publications
- Reports & Statements
- Reference & Guidance
- Annual Fiscal Service Letters
- FAST Book
- Financial Management and Standardization
- Fiscal Service Data Registry
- Forms
- Gold Book
- Green Book
- Index of Programs & Services
- Links for Government Agencies and Financial Institutions
- Links for Individuals
- Navigating Our Site
- Regulations and Guidance
- Surety Bonds
 - Background
 - Getting Started
 - Certified Companies**
 - Admitted Reinsurers
 - Sureties Listing
 - Forms
 - Regulations & Guidance
 - Correspondence
 - Contacts
 - Systems Access
 - Taxpayer Identification Number (TIN) Policy



Department of the Treasury's Listing of Certified Companies

- **Certified Companies**
- [Certified Reinsurer Companies](#)
- [Footnotes](#)
- [Notes](#)
- [States Insurance Departments](#)
- [Supplemental Changes to Circular 570](#)

Download the complete listing of [Certified Companies](#) (292 KB)

A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y | Z

A

Updated July 1, 2015

ACCREDITED SURETY AND CASUALTY COMPANY, INC. (NAIC #26379)

BUSINESS ADDRESS: PO Box 140855, Orlando, FL 32814 - 0855. PHONE: 407-629-2131. UNDERWRITING LIMITATION b/: \$2,088,000. SURETY LICENSES c, f/: AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Florida.

ACE American Insurance Company (NAIC #22667)

BUSINESS ADDRESS: 436 Walnut Street P.O. Box 1000, Philadelphia, PA 19106. PHONE: 215-640-1000. UNDERWRITING LIMITATION b/: \$299,291,000. SURETY LICENSES c, f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, VI, WA, WV, WI, WY. INCORPORATED IN: Pennsylvania

ACE Property and Casualty Insurance Company (NAIC #20699)

BUSINESS ADDRESS: 436 WALNUT STREET, P.O. Box 1000, Philadelphia, PA 19106. PHONE: 215-640-1000. UNDERWRITING LIMITATION b/: \$206,443,000. SURETY LICENSES c, f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Pennsylvania.

ACSTAR INSURANCE COMPANY (NAIC #22950)

BUSINESS ADDRESS: 30 SOUTH ROAD, FARMINGTON, CT 06032. PHONE: 860-415-8400. UNDERWRITING LIMITATION b/: \$2,805,000. SURETY LICENSES c, f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Illinois.

Aegis Security Insurance Company (NAIC #33898)

BUSINESS ADDRESS: P.O. Box 3153, Harrisburg, PA 17105. PHONE: 717-657-9671. UNDERWRITING LIMITATION b/: \$5,340,000. SURETY LICENSES c, f/: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY. INCORPORATED IN: Pennsylvania.

Petroleum Equipment Incorporated
1401 E. 9th St.
Kansas City, Mo. 64106
816-421-0044
800-431-0044 Fax 816-421-2404

Petroleum Equipment Incorporated

TO: Jackson County Parks
ATTN: John McClernon
RE: Tank Removal, 3310 N.E. Rennau Dr.
Location: Former Sheriff's Building, Fleming Park

10-30-15

Proposal Price: \$8,792.00

- *Missouri sales tax is excluded
- *Prevailing Wage Excluded

PEI Scope of Work to Include:



- *Mobilize back hoe and bobcat.
- *Remove existing contents of tank and dispose of per state requirements.
- *Remove tank and clean inside tank.
- *Dispose of tank.
- *Supply necessary backfill to grade for tank displacement.
- *Communicate with MDNR for soil testing if required. Sampling and testing is not included in this quotation.

Exclusions:

- *Sampling or testing of ground soil.
- *Closure reports. Heating oil tanks are not regulated by the MDNR.

Unit rates if contamination cleanup is necessary

- *Direct Load, haul and dispose of special solid waste **\$55.00/ton**
- *Overburden excavation, segregate, replace in pit **\$12.00/cy**
- *Provide and place additional backfill **\$28.00/ton**

Doing it right, on time, the first time everytime!

Jackson County Missouri - Department of Public Works - Engineering Division
 PROPOSAL FOR RENNAU DRIVE FUEL STATION
 COUNTY PROJECT NO. 3194 - BID NO. PW 06-2015

Item No.	Description	Unit	No. Units	Unit Price Bid	Total Price
FUEL DISPENSERS, TANKS, AND CANOPY BID ITEMS					
1	Mobilization	Lump Sum	1	\$5,705.40	5,705.40
2	Clearing and Grubbing	Acres	0.2	\$41,342.40	8,268.48
3	Unclassified Excavation & Embankment	Lump Sum	1	\$63,709.98	63,709.98
4	Removal of Existing Unleaded Dispenser, island, card reader, and of Improvements for new Fuel Station	Lump Sum	1	\$8,258.24	8,258.24
5	Concrete Dispenser Island and Bumpers with 13" Stainless Steel Forms Along Perimeter	Each	1	\$2,583.91	2,583.91
6	Concrete Floor Pad (8 inches Thick with Rebar)	S.F.	765	\$11.89	9,095.85
7	Concrete Floor Pad at USTs (6 inches Thick with Rebar)	S.F.	180	\$13.44	2,419.20
8	Unleaded Fuel Dispenser	Each	1	\$10,679.50	10,679.50
9	Diesel Fuel Dispenser	Each	1	\$10,954.50	10,954.50
10	Electrical Work and Plumbing Work for Unleaded Fuel Dispenser to Existing Unleaded UST (Design, Supply & Install)	Lump Sum	1	\$20,220.42	20,220.42
11	Electrical Work and Plumbing Work for Diesel Fuel Dispenser to new Diesel UST (Design, Supply & Install)	Lump Sum	1	\$32,540.42	32,540.42
12	Electrical Work for new Conduit(s) to Building for Panel, E-Stop, etc. from Dispensers	Lump Sum	1	\$24,791.67	24,791.67
13	8 ft Diameter, 6,000 Gallon Diesel Underground Storage Tank (UST)	Each	1	\$19,813.11	19,813.11
14	Bollards	Each	4	\$875.06	3,500.24
15	Temporary Plastic Safety Fence (Orange Plastic Mesh, 48-inches High)	Linear Ft	75	\$17.60	1,320.00
16	New Product Pipe, Submersible Pump, Vapor Recovery, Veeder-Root Probe, and Tank hardware for Exist Unleaded UST	Lump Sum	1	\$18,093.75	18,093.75
17	Permanent Seeding (Hydro-Seeded)	Acres	0.2	\$6,820.00	1,364.00
18	Silt Fence	L.F.	325.0	\$7.94	2,580.50
19	Type-3 Barricades with Flashers (T3B)	Each	6	\$404.29	2,425.74
20	24' x 40' Canopy (Design, Supply & Install)	Lump Sum	1	\$54,047.28	54,047.28
21	20,000 Gallon Unleaded UST (Replacement of existing UST pending existing conditions of Tank)	Lump Sum	1	\$127,441.20	127,441.20
22	Force Account	Lump Sum	1	\$5,000.00	5,000.00
23	Contractor Performance Bond	Lump Sum	1	\$4,160.00	4,160.00
Total Amount Bid for Project (Items 1 to 22) =					252,375.17

Two Hundred Fifty Two Thousand Three Hundred Seventy Five Dollars and Seventeen Cents
 Total Amount Bid - Typed or Written

Petroleum Equipment, Inc. of Kansas City (PEI)

Company Name

Stuart Mears, Petroleum Equipment Inc. of Kansas City.

Authorized Signature of Bidder and DATE

Notes:

- The County reserves the right to adjust the quantities up or down to any and all bid items to accommodate available funds.
- Bid Item 21 is a Remove and Replace of a 20,000 Gallon Unleaded UST. Bid Item may be removed pending the existing condition of the tank.

RECEIVED
 NOV 17 2015
 BY: *Stuart Jenkins*
 W/ JCPW

Jackson County Missouri - Department of Public Works - Engineering Division
 PROPOSAL FOR RENNAU DRIVE FUEL STATION
 COUNTY PROJECT NO. 3194 - BID NO. PW 06-2015

Item No.	Description	Unit	No. Units	Unit Price Bid	Total Price
FUEL DISPENSERS, TANKS, AND CANOPY BID ITEMS					
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2	Clearing and Grubbing	Acres	0.2	\$41,342.40	8,268.48
3	Unclassified Excavation & Embankment	Lump Sum	1	\$63,709.98	63,709.98
4	Removal of Existing Unleaded Dispenser, Island, card reader, and of Improvements for new Fuel Station	Lump Sum	1	\$8,256.24	8,256.24
5	Concrete Dispenser Island and Bumpers with 13" Stainless Steel Forms Along Perimeter	Each	1	\$2,583.91	2,583.91
6	Concrete Floor Pad (8 Inches Thick with Rebar)	S.F.	765	\$11.89	9,095.85
7	Concrete Floor Pad at USTs (6 inches Thick with Rebar)	S.F.	180	\$13.44	2,419.20
8	Unleaded Fuel Dispenser	Each	1	\$10,679.50	10,679.50
9	Diesel Fuel Dispenser	Each	1	\$10,954.50	10,954.50
10	Electrical Work and Plumbing Work for Unleaded Fuel Dispenser to Existing Unleaded UST (Design, Supply & Install)	Lump Sum	1	\$20,220.42	20,220.42
11	Electrical Work and Plumbing Work for Diesel Fuel Dispenser to new Diesel UST (Design, Supply & Install)	Lump Sum	1	\$32,540.42	32,540.42
12	Electrical Work for new Conduit(s) to Building for Panel, E-Stop, etc from Dispensers	Lump Sum	1	\$24,791.67	24,791.67
13	8 ft Diameter, 6,000 Gallon Diesel Underground Storage Tank (UST)	Each	1	\$19,813.11	19,813.11
14	Bollards	Each	4	\$875.06	3,500.24
16	Temporary Plastic Safety Fence (Orange Plastic Mesh, 48-inches High)	Linear-Ft	75	\$17.60	1,320.00
16	New Product Pipe, Submersible Pump, Vapor Recovery, Veeder-Root Probe, and Tank hardware for Exist Unleaded UST	Lump Sum	1	\$18,093.75	18,093.75
17	Permanent Seeding (Hydro-Seeded)	Acres	0.2	\$5,820.00	1,164.00
18	Silt Fence	L.F.	325.0	\$7.94	2,580.50
19	Type 3 Barricades with Flashers (T3B)	Each	6	\$404.29	2,425.74
20	24' x 40' Canopy (Design, Supply & Install)	Lump Sum	1	\$54,047.23	54,047.23
21	20,000 Gallon Unleaded UST (Replacement of existing UST pending existing conditions of tank)	Lump Sum	1	\$127,441.29	127,441.29
22	Force Account	Lump Sum	1	\$5,000.00	5,000.00
23	Contractor Performance Bond	Lump Sum	1	\$4,160.00	4,160.00
Total Amount Bid for Project (Items 1 to 22) =					252,375.17

Two Hundred Fifty Two Thousand Three Hundred Seventy Five Dollars and Seventeen Cents

Total Amount Bid - Typed or Written

Petroleum Equipment, Inc. of Kansas City (PEI)

Company Name

Stuart Mears, Petroleum Equipment Inc. of Kansas City.

Authorized Signature of Bidder and DATE



11-16-2015

Notes:

- The County reserves the right to adjust the quantities up or down to any and all bid items to accommodate available funds.
- Bid item 21 is a Remove and Replace of a 20,000 Gallon Unleaded UST. Bid item may be removed pending the existing condition of the tank.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Jackson County Legislature to hold a closed meeting on Monday, November 30, 2015, for the purpose of conducting privileged and confidential communications between itself and the Jackson County Counselor under sections 610.021(1) and 610.021(2) of the Revised Statutes of Missouri, and closing all records prepared for discussion at said meeting.

RESOLUTION NO. 19021, November 30, 2015

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the Jackson County Legislature desires to hold a closed meeting on Monday, November 30, 2015, during the regularly scheduled meeting of the Legislature; and,

WHEREAS, public notice of such closed meeting has been given by inclusion of this Resolution on the published agenda for said meeting; and,

WHEREAS, the purpose of such closed meeting is to conduct privileged and confidential communications between the Legislature and the Jackson County Counselor concerning the status of legal actions, causes of action, litigation, and/or leasing, purchase, or sale of real estate; and,

WHEREAS, such closed meeting is allowable under sections 610.021(1) and 610.021(2) of the Revised Statutes of Missouri; now therefore,

BE IT .RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature be authorized to hold a closed meeting during the regularly scheduled meeting of the Legislature on Monday, November 30, 2015, pursuant to section 610.021(2), RSMo, and closing all records prepared in connection therewith.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19021 of November 30, 2015, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature