IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$50,000.00 within the 2019 Grant Fund and appropriating \$50,000.00 from the undesignated fund balance of the 2019 Park Enterprise Fund, to restore previously obligated matching grant funds relating to the supplemental grant from the Missouri Department of Natural Resources, Division of State Parks, Land and Water Conservation Fund.

ORDINANCE NO. 5278, October 21, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, by Ordinance 5201, dated February 25, 2019, the Legislature did authorize the acceptance of a supplemental grant from the Missouri Department of Natural Resources, Division of State Parks, Land and Water Conservation Fund, which required a local match of \$50,000.00; and,

WHEREAS, subsequent to signing the grant agreement, and in accordance with the grant's requirements, a cultural resource study was conducted on the site as directed by the Missouri State Historical Preservation Office (SHPO); and,

WHEREAS, the study found that the site contained significant amounts of cultural material, such that it is eligible to be placed on the National Register of Historic Places; and,

WHEREAS, SHPO then required further in-depth testing before any ground disturbing activity could be approved; and,

WHEREAS, due to the open-ended nature of the potential additional costs based on the high probability of new cultural resources being found, the Parks + Rec Department's project budget has been compromised, making the project no longer feasible as proposed in the supplemental grant application; and,

WHEREAS, the Parks + Rec Department has requested and received authorization from the Missouri Department of Natural Resources, Division of State Parks, Land and Water Conservation Fund to cancel the grant; and,

WHEREAS, an appropriation and transfer are now necessary to place the no longer needed matching funds in the appropriate, original spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
Grant Fund Blue River Pkwy 010-1660	58060 – Other Improvements	\$50,000	
Operating Transfers 010-9100	56105- Operating Transfers Out		\$50,000
Park Enterprise Fund Construction Services 300-1608 300-2810 300-2810	47070- Operating Transfers In Undesignated Fund Balance Undesignated Fund Balance	\$50,000 \$50,000	\$50,000
Construction Services 300-1608	56790- Other Contractual		\$50,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

| Deputy County Counselor | County County Counselor | County County County County County County County County Co

I hereby approve the attached Ordinance No. 5278.

Frank White, Jr. County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER:

010 1660 58060

ACCOUNT TITLE:

Grant Fund

Blue River Pkwy

Other Improvements

NOT TO EXCEED:

\$50,000.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER:

300 2810

ACCOUNT TITLE:

Park Enterprise Fund

Undesignated Fund Balance

NOT TO EXCEED:

\$50,000.00

10/17/19 Date

Chief Administrative Officer