

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$26,000.00 within the 2013 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with Calvary Community Outreach Network, for anti-drug prevention activities and purposes, at a cost to the County not to exceed \$26,000.00.

**RESOLUTION NO. 18081**, January 28, 2013

**INTRODUCED BY** Dan Tarwater, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Drug Commission, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in community crime prevention activities, for the purpose of preventing drug use and drug-related offenses; and,

WHEREAS, the Jackson County Drug Commission has recommended that the County Executive be authorized to execute a Cooperative Agreement with Calvary Community Outreach Network., to provide for the Helping Youth Plan for Excellence (HYPE) program; and,

WHEREAS, the HYPE program is a media leadership group that creates a positive setting for urban youth ages 10-21 by empowering youth to produce quality programming giving culturally sensitive HIV/AIDS and substance abuse prevention information to their peers in an up-beat entertaining manner; and,

WHEREAS, a transfer is necessary to place the funds in the proper spending account; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2013 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Contingency 008-8005	56830 – Contingency Fund	\$26,000	
Anti-Drug Sales Tax Fund COMBAT Prevention 008-4402	56005 – Community Crime Prevention		\$26,000

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute an agreement with Calvary Community Outreach Network, in the total amount of \$26,000.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18081 of January 28, 2013, was duly passed on January 28, 2013 by the Jackson County Legislature. The votes thereon were as follows:


Yeas 9

Nays 0

Abstaining 0

Absent 0

1/28/13  
Date

  
Mary Jo Spino, Clerk of Legislature

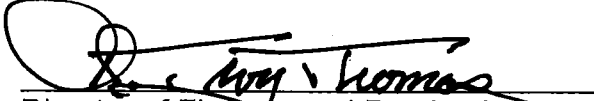
Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 8005 56830  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Contingency  
Contingency Fund  
NOT TO EXCEED: \$26,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4402 56005  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
COMBAT PREVENTION  
Community Crime Prevention  
NOT TO EXCEED: \$26,000.00

January 25, 2013  
Date

  
Director of Finance and Purchasing

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/Ord No.: 18081

Sponsor(s): Dan Tarwater

Date: January 28, 2013

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: A RESOLUTION transferring \$26,000.00 within the 2013 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with Calvary Community Outreach Network, for anti-drug prevention activities and purposes, at a cost to the County not to exceed \$26,000.00.</p>														
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$26,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>26,000</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$0.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td><b>From:</b> 008-8005-56830 Contingency Fund</td> <td>\$26,000.00</td> </tr> <tr> <td><b>To:</b> 008-4402-56005 Community Crime Prevention</td> <td>\$26,000.00</td> </tr> </table> <ul style="list-style-type: none"> <li>If account includes additional funds for other expenses, total budgeted in the account is: \$596,150</li> </ul> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$26,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	26,000	Amount budgeted for this item *:	\$0.00	Source of funding (name of fund) and account code number:		<b>From:</b> 008-8005-56830 Contingency Fund	\$26,000.00	<b>To:</b> 008-4402-56005 Community Crime Prevention	\$26,000.00
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<b>To:</b> 008-4402-56005 Community Crime Prevention	\$26,000.00														
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):          Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning &amp; Development Administrator, 881-3572</p>														
<p>REQUEST SUMMARY</p>	<p>A RESOLUTION transferring \$26,000.00 within the 2013 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with Calvary Community Outreach Network, for anti-drug prevention activities and purposes, at a cost to the County not to exceed \$26,000.00</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>The Calvary Community Outreach Network Helping Youth Plan for Excellence (HYPE) is a media leadership group that creates a positive setting for urban youth ages 10-21. The project utilizes student involvement in media and the performing arts as the vehicle to establish ongoing youth development activities. The HYPE program empowers youth to produce quality programming giving accurate, culturally sensitive HIV/AIDS and substance abuse prevention information to their peers in an up-beat entertaining way. These programs have been very effective in delivering critical, accurate information to teens about drugs and HIV contraction.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Marcy Carson</i>	Date: 1-24-2013
	Finance (Budget Approval): <i>If applicable</i>	Date: 1/24/13
	Division Manager: <i>Joseph Burroughs</i>	Date: 1-24-13
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

