

# Request for Legislative Action

Ord. #5622  
Sponsor: Tony Miller  
Date: April 25, 2022

## Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5622
Sponsor(s):	Tony Miller	Legislature Meeting Date:	4/25/2022

## Introduction

**Action Items:** ['Authorize', 'Appropriate', 'Amend']

### Project/Title:

Estimating and appropriating \$10,471,176.72 in additional federal Emergency Rental Assistance Program Grant funds in the Grants Fund (010) ; and authorizing the County Executive to execute an amendment to an existing agreement with Community Services League of Independence, MO by \$10,471,176.72 for a total of \$53,261,313.72 to continue emergency rental and utility assistance as well as eviction prevention until 9/30/2025 or until all funds are expended.

## Request Summary

This ordinance receives and appropriates \$10,471,176.72 in federal Emergency Rental Assistance program (ERAP) funds to continue the emergency rental and utility assistance program for residents of eastern Jackson County and the eviction prevention program that is administered through the United Way of Greater Kansas City for all residents of Jackson County. These additional funds will supplement an existing agreement with the Community Services League of Independence, MO (CSL). The funding consists of three sources of ERAP funding:

A reallocation of \$1,111,279.98 in ERAP 1 funding which went unspent by other jurisdictions into 010-1030-45234/56789 which must be expended by 12/29/2022; and

An additional allocation of \$5,483,481.96 in ERAP 2 funding into 010-1040-45238/56789 and which must be fully expended by 9/30/2025; and

An additional allocation of \$3,876,414.78 in ERAP 2 High Need funding into 010-1041-45239/56789 and which must be fully expended by 9/30/2025.

As per the previous agreement, CSL and its partners throughout the County will be allocated 10% of the grant proceeds or \$1,047,117 to cover all administrative and staffing costs associated with handling this program on behalf of Jackson County. As with the prior agreements, emergency rental assistance will be provided to any residents behind in their rents for a maximum of 18 months, rent payments will be paid only to the landlord unless approved in advance by the County's Legislative Auditor, and all rental payments will be limited to a maximum rent of \$1,552 per month.

This ordinance authorizes the County Executive to amend the current agreement with CSL in the additional amount of \$10,471,176.72 for total funding of emergency rental and utility assistance in the amount of \$53,261,313.72.

## Contact Information

<b>Department:</b>	County Executive Office	<b>Submitted Date:</b>	4/7/2022
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## Request for Legislative Action

<b>Name:</b>	Troy Schulte	<b>Email:</b>	TSchulte@jacksongov.org
<b>Title:</b>	County Administrator	<b>Phone:</b>	816-881-1079

Budget Information			
Amount authorized by this legislation this fiscal year:			\$10,471,177
Amount previously authorized this fiscal year:			\$25,000,000
Total amount authorized after this legislative action:			\$35,471,177
Is it transferring fund?			No
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	1030 (Emergency Rental Assistance 1 (ERA1))	56789 (Outside Agency Funding)	\$1,111,280
010 (Grant Fund)	1040 (Emergency Rental Asst 2)	56789 (Outside Agency Funding)	\$5,483,482
010 (Grant Fund)	1041 (Emerg Rental Asst High Need)	56789 (Outside Agency Funding)	\$3,876,415

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5594	January 31, 2022
5546	September 20, 2021
5493	March 15, 2021
Prior Resolution	
Resolution:	Resolution date:
20629	March 1, 2021

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance
Certificate of Compliance

## Request for Legislative Action

In Compliance	
<b>Minority, Women and Veteran Owned Business Program</b>	
Goals Not Applicable for following reason: NOT BID - NOT REVIEWED	
MBE:	.00%
WBE:	.00%
VBE:	.00%
<b>Prevailing Wage</b>	
Not Applicable	

<b>Fiscal Information</b>
<ul style="list-style-type: none"> <li>Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.</li> </ul>

<b>History</b>
<p>Troy Schulte at 4/7/2022 11:42:52 AM - [Submitted   ]</p> <p>Department Director: Sylvya Stevenson at 4/9/2022 7:45:59 PM - [ Approved   ]</p> <p>Finance (Purchasing): Barbara J. Casamento at 4/12/2022 8:39:26 AM - [ Not applicable   ]</p> <p>Compliance: Katie M. Bartle at 4/12/2022 11:19:41 AM - [ Approved   ]</p> <p>Finance (Budget): Mark Lang at 4/12/2022 12:43:36 PM - [ Returned for more information   Returned at request. ]</p> <p>Submitter: Troy Schulte at 4/12/2022 1:44:26 PM - [ Submitted   Correct account added for ERAP 1 funds ]</p> <p>Department Director: Sylvya Stevenson at 4/12/2022 2:01:48 PM - [ Approved   ]</p> <p>Finance (Purchasing): Barbara J. Casamento at 4/12/2022 3:23:20 PM - [ Not applicable   ]</p> <p>Compliance: Katie M. Bartle at 4/12/2022 4:34:36 PM - [ Approved   ]</p> <p>Finance (Budget): Sarah L. Matthes at 4/15/2022 8:04:29 AM - [ Approved   Fiscal Note Attached ]</p> <p>Executive: Sylvya Stevenson at 4/15/2022 8:44:03 AM - [ Approved   ]Legal: Elizabeth Freeland at 4/21/2022 10:35:22 AM - Approved.</p>

**Fiscal Note:**

Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: April 15, 2022

ORD/RES # 5622  
eRLA ID #: 470

Org Code/Description	Object Code/Description	From	To
<b>010 Grant Fund</b>			
1030 EMERGENCY RENTAL ASSISTANC	45234 Increase Revenues	\$ 1,111,280	\$ -
1040 Emergency Rental Assistance 2	45238 Increase Revenues	5,483,482	
1041 Emergency Rental Assistance High N	45239 Increase Revenues	3,876,415	
9999 -	32810 Undesignated Fund Balance		10,471,177
9999 -	32810 Undesignated Fund Balance	10,471,177	
1030 EMERGENCY RENTAL ASSISTANC	56789 Outside Agency Funding		1,111,280
1040 Emergency Rental Assistance 2	56789 Outside Agency Funding		5,483,482
1041 Emergency Rental Assistance High N	56789 Outside Agency Funding		3,876,415
		<u>\$ 20,942,354</u>	<u>\$ 20,942,354</u>

**Fiscal Note:**

This expenditure was included in the Annual Budget

PC# \_\_\_\_\_

Org Code/Description	Object Code/Description	Not to Exceed
<b>010 Grant Fund</b>		
1030 EMERGENCY RENTAL ASSISTANC	56789 Outside Agency Funding	\$ 1,111,280
1040 Emergency Rental Assistance 2	56789 Outside Agency Funding	5,483,482
1041 Emergency Rental Assistance High N	56789 Outside Agency Funding	3,876,415
		<u>\$ 10,471,177</u>

**APPROVED**  
By Sarah Matthes at 8:03 am, Apr 15, 2022

Budget Office