

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4969

Sponsor(s): Tony Miller

Date: April 10, 2017

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Approval of Federal Lands Access Program "Program Agreement" for pavement repair/overlay at Longview lake</u></p>																																							
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> <td>\$280,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> <td>\$67,000.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> <td>\$347,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> <td>\$347,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td>FROM ACCT:</td> <td>TO ACCT:</td> </tr> <tr> <td>FROM : Park Fund 003-</td> <td></td> <td></td> </tr> <tr> <td>1608-58060; -Construction Services - Other Improvements</td> <td>67,000.00</td> <td></td> </tr> <tr> <td>9100 – Operating Transfers</td> <td></td> <td>67,000.00</td> </tr> <tr> <td>TO : Grant Fund 010</td> <td></td> <td></td> </tr> <tr> <td>1658 – 45884; Construction Services – Increase in Revenue</td> <td></td> <td>280,000.00</td> </tr> <tr> <td>2810; Undesignated Fund Balance</td> <td>280,000.00</td> <td></td> </tr> <tr> <td>1658 - 47070; Construction Services – Operating Transfers In</td> <td>67,000.00</td> <td></td> </tr> <tr> <td>1658 – 58060; Construction Services – Other Improvements</td> <td></td> <td>347,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:		\$280,000.00	Amount previously authorized this fiscal year:		\$67,000.00	Total amount authorized after this legislative action:		\$347,000.00	Amount budgeted for this item * (including transfers):		\$347,000.00	Source of funding (name of fund) and account code number;	FROM ACCT:	TO ACCT:	FROM : Park Fund 003-			1608-58060; -Construction Services - Other Improvements	67,000.00		9100 – Operating Transfers		67,000.00	TO : Grant Fund 010			1658 – 45884; Construction Services – Increase in Revenue		280,000.00	2810; Undesignated Fund Balance	280,000.00		1658 - 47070; Construction Services – Operating Transfers In	67,000.00		1658 – 58060; Construction Services – Other Improvements		347,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Resolution # 19374; February 6, 2017</p>																																							
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Bruce Wilke, Landscape Architect, 503-4802</p>																																							
<p>REQUEST SUMMARY</p>	<p>Jackson County has been selected to participate in a reimbursement grant under the Federal Lands Access Program, (FLAP), to be used for repair/overlay for 3.3 miles of roadway at Longview Lake. We are requesting authorization for the County Executive to execute the attached Program Agreement between the Federal Highway Administration – Eastern Federal Lands Highway Division, Missouri Department of Transportation and Jackson County. The project will repair 3.3 miles of road used for the campground and Christmas In The Park. A formal bid for construction is anticipated to be let in Summer of 2017. We further request that \$280,000.00 be appropriated from the 2017 Grant Fund to cover the upfront cost of the Federal participation amount. The Parks Department has \$67,000.00 appropriated in the 2017 operating budget to cover the Local portion.</p>																																							
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																																							
<p>ATTACHMENTS</p>	<p>MoDOT Cover Letter; Program Agreements</p>																																							

REVIEW	Department Director: <i>Michael J. [Signature]</i>	Date: <i>3-30-17</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>3/31/17</i>
	Division Manager: <i>[Signature]</i>	Date: <i>4/6/17</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this ^{transfer +} appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:	
		FROM ACCT:	TO ACCT:
FROM : Park Fund 003- 1608-5820			
9100	Construction Services - Buildings & Improvements	67,000.00	
TO : Grant Fund 010 1658 - 45884	Operating Transfers Out		67,000.00
2810	Construction Services - Increase in Revenue		280,000.00
1658 - 47070	Undesignated Fund Balance	280,000.00	
1658 - 58060	Construction Services - Operating Transfers In	67,000.00	
	Construction Services - Other Improvements		347,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Memorandum

Ord. 4969

Date: March 29, 2017

To: Legislative Committee

From: Michele Newman, Director of Parks + Rec

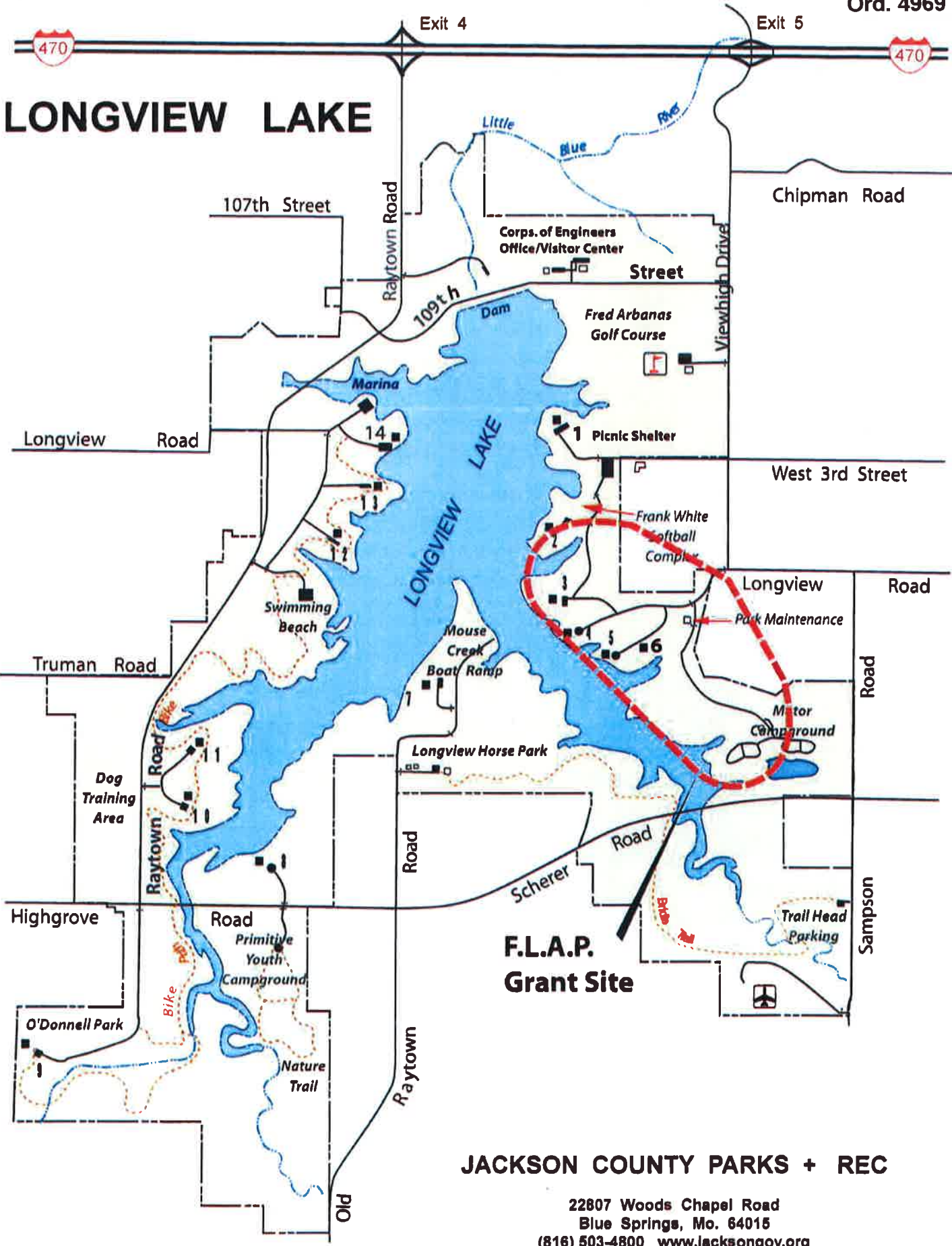
Sub: Approval of FLAP Grant "Program Agreement"

Jackson County is participating in a grant under the Federal Lands Access Program (FLAP), to be used for repair/overlay of 3.3 miles of roadway at Longview Lake. This road is used for Christmas In The Park.

Background:

- A "Memorandum Of Agreement" between Jackson County and MoDOT was authorized by Resolution # 19374; dated February 6, 2017. That Agreement set forth the respective roles and responsibilities for the project.
- The project will involve fog seal, milling, overlay and stripping of road leading to and including the campground.
- A formal bid for construction is anticipated to be let during the summer of 2017 and is expected to be completed in October, 2017.
- The grant provides 80%, (\$280,000.00), with the remaining 20%, (\$37,000.00), to come from the 2017 Parks Operating budget.

Please let me know if any additional information is required. I would be most happy to meet with you prior to the next Committee meeting to answer any remaining questions.



LONGVIEW LAKE

**F.L.A.P.
Grant Site**

JACKSON COUNTY PARKS + REC

22807 Woods Chapel Road
Blue Springs, Mo. 64015
(816) 503-4800 www.jacksongov.org

Missouri Department of Transportation

600 Northeast Colbern Rd.
816.622.6500
Fax: 816.622.6550
1.888.ASK MODOT (275.6636)
Lee's Summit, Missouri 64086

March 10, 2017

Bruce Wilke
Jackson County Parks + Rec
22807 Woods Chapel Road
Blue Springs, MO 64015

RE: FLAP-FLAP022 Funding Agreement

Dear Mr. Wilke:

Enclosed are four (4) copies of the Program Agreements for the abovementioned project. Please return three (3) copies of the executed, sealed, and acknowledged program agreement. We will need a copy of the ordinance authorizing execution of the document as soon as possible. Keep one copy of the agreement for your records until a fully executed copy is returned to you.

If you have any questions, please contact me at (816 607-2255).

Sincerely,



Eva Steinman
Intermediate Transportation Planner

Attachments

