

**REQUEST FOR LEGISLATIVE ACTION**

**EXECUTIVE OFFICE**

Completed by County Counselor's Office:

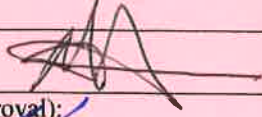
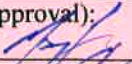
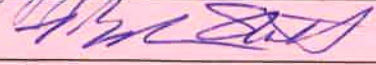
Res/~~Ord~~ No.: 19869

Sponsor(s): Dennis Waits

Date: Mary 21, 2018

**MAY 15 2018**

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A request to approve a Fourth Addendum to an existing Contract with Windstream Communications of Little Rock, Arkansas to approve changes to the Wide Area Network (WAN) connections at the Longview Lake Marina and the Independence Truman Courthouse.</u></p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$5,189.80</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$14,783.52</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$19,973.32</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$19,973.32</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 001-5101-56430 General Fund, Non-Departmental, Telephone Utility</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____          Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$5,189.80	Amount previously authorized this fiscal year:	\$14,783.52	Total amount authorized after this legislative action:	\$19,973.32	Amount budgeted for this item * (including transfers):	\$19,973.32	Source of funding (name of fund) and account code number: 001-5101-56430 General Fund, Non-Departmental, Telephone Utility	
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): _____          Prior resolutions and (date): 19610, 10/16/17; 19121, 4/4/16; 18938, 9/28/15</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Kyle Brack, Sr. Buyer, 881-3265</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>In 2015, the Purchasing Department solicited a formal Request for Proposal for the furnishing of Wide Area Network (WAN) Services for the County via RFP No. 40-15. Resolution No. 18938 awarded the WAN Services to Windstream Communications of Little Rock, Arkansas. Since the award of this Contract in 2015, several contract addendums have been approved through resolutions.</p> <p>This requested Fourth Addendum will increase the current 100 GB line at the Truman Courthouse to 250 GB, causing the monthly cost to increase from \$1,231.96 to \$1,905.84. After mandatory taxes, the total cost increase will be \$741.40 per month. The new annual cost for WAN at the Truman Courthouse will be \$23,680.32. At \$741.40 per month, it will cost the County \$5,189.80 to cover this increase for the remainder of 2018 (June – December).</p> <p>The Fourth Addendum will also approve the cost reduction of \$2.99 per month, or \$38.55 per year, as the Longview Lake Marina is changing its connection to a SD WAN solution that will improve network connection.</p> <p>Future years are subject to appropriation.</p>										
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department) N/A  <input checked="" type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p><b>COMPLIANCE</b></p>	<p><input type="checkbox"/> MBE Goals n/a  <input type="checkbox"/> WBE Goals n/a  <input type="checkbox"/> VBE Goals n/a</p>										

ATTACHMENTS	Memo from Information Technology and pertinent pages from Windstream's addendum proposal	
REVIEW	Department Director: 	Date: 5/11/2018
	Finance (Budget Approval): <i>If applicable</i> 	Date: 5/14/18
	Division Manager: 	Date: 5/15/18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:**

This expenditure was included in the Annual Budget.

PC# \_\_\_\_\_

Date: May 14, 2018


RES # 19869

Department / Division	Character/Description	Not to Exceed
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<b>001    General Fund</b>		
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5101    Non-Departmental - General	56430   Telephone Utility	\$        5,190
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\$ 5,190

  
\_\_\_\_\_  
Budget Officer



**Department of  
INFORMATION TECHNOLOGY**

(816) 881-3151

**JACKSON COUNTY, MISSOURI**

**415 E. 12<sup>TH</sup> STREET  
KANSAS CITY, MO 64106**

**MEMORANDUM**

**TO: Kyle Brack, Senior Buyer**

**FROM: Michael E. Lear, Assistant Director of I.T. – Technical Support**

**DATE: May 03, 2018**

**RE: Change to Contract with Windstream Communications**

On September 28, 2015 the County Legislature approved resolution 18938 for the awarding of the Counties Wide Area Network (WAN) connections to Windstream Communications. This contract was based on RFP 40-15. In the RFP the County asked for multiple prices for connections to the Counties different locations.

Based on this pricing the I.T. Department is asking for the connection to the Historic Truman Courthouse to be increased from 100 Gb to 250 Gb. This increase in bandwidth is necessary because the Truman Courthouse is currently the Counties Backup and Disaster recovery site. We have been replicating data to this site and because of the bandwidth usagc feel it is necessary to increase the bandwidth to meet the County's needs.

We are also asking to change the connection to the Longview Lake Marina location. This location has been having connections problems because of the wiring from the parking lot to the actual marina offices. Windstream Communications has proposed a SD WAN solution that they feel will improved our network connection.

The cost of the 250 GB connection to the Truman Courthouse will increase to \$ 1,905.84 monthly. We are currently paying \$ 1,231.96 per month for the 100 GB line so it will result in an increase of \$ 673.88 per month for this County Site. With the addition of the required taxed we must pay the increase will be \$ 741.40 per month. This will increase the yearly cost of adding this bandwidth to \$ 8,896.80.

The cost of the SD WAN solution for the Longview Marina is a reduction of \$ 2.99 per month. Current WAN connection is \$ 343.22 per month. Cost of proposed solution is \$ 340.01 per month. A total reduction of \$ 38.55 per year.

Please accept this as the County IT Departments recommendation to change the current Windstream contract.

The funding for these changes is as follows:

Account 001-5101-56430 \$ 8,897.00  
Account 003-5103-56430 No Change.



Mark Evans  
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Kansas City, MO 64108  
VOICE: 816.559.7828  
FAX: 816.559.7810

VOICE | DATA | INTERNET



Longview Lake Marina

Current monthly investment

Proposed  
**\$343.00**

SD WAN monthly investment (revised solution for site)

**\$340.01**

**Monthly Difference**

**(\$2.99)**