

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 18338
 Sponsor(s): Theresa Garza Ruiz
 Date: December 2, 2013

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>To transfer funds within the Medical Examiners Office to cover deficits in the 2013 budget.</u></p>																
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="332 588 1144 966"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$35,000.</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$35,000.</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$35,000.</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM</td> <td>FROM ACCT</td> </tr> <tr> <td>002-2001-5010 Health Fund, MEO, Regular Salaries</td> <td>\$35,000.</td> </tr> <tr> <td>/ TO</td> <td>TO ACCT</td> </tr> <tr> <td>002-2001-5060 Health Fund, MEO, Insurance Benefits</td> <td>\$35,000.</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$35,000.	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$35,000.	Amount budgeted for this item * (including transfers):	\$35,000.	Source of funding (name of fund) and account code number; FROM	FROM ACCT	002-2001-5010 Health Fund, MEO, Regular Salaries	\$35,000.	/ TO	TO ACCT	002-2001-5060 Health Fund, MEO, Insurance Benefits	\$35,000.
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>																
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Dr. Diane Peterson, Deputy Medical Examiner (Acting Director for Dr. Mary Dudley), 816-881-6600</p>																
REQUEST SUMMARY	<p>Transfer to cover deficit in Insurance Benefits due to changes during the year not anticipated during original 2013 adopted budget.</p>																
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																

ATTACHMENTS		
REVIEW	Department Director: <i>Diane (Gibson) (M)</i>	Date: <i>11/27/2013</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Allyson S Ball</i>	Date: <i>11-27-13</i>
	Division Manager: <i>[Signature]</i>	Date: <i>11/27/13</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

