

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20121
 Sponsor(s): Dan Tarwater III
 Date: March 25, 2019

<p>SUBJECT</p>	<p>Action Requested X Resolution Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2019 fiscal year, which are engaged in anti-drug and anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$1,956,676.00.</u></p>										
<p>BUDGET INFORMATION To be completed By Requesting Department and Finance</p>	<table border="1" data-bbox="310 611 1252 957"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,956,676.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,956,676.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,956,676.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4402-56005-Community Crime Prevention</td> <td>\$1,956,676.00</td> </tr> </table> <ul style="list-style-type: none"> • If account includes additional funds for other expenses, total budgeted in the account is: \$2,313,607.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,558,430.00 Prior Year Actual Amount Spent (if applicable): \$1,685.656.00</p>	Amount authorized by this legislation this fiscal year:	\$1,956,676.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$1,956,676.00	Amount budgeted for this item *:	\$1,956,676.00	Source of funding (name of fund) and account code number: From: 008-4402-56005-Community Crime Prevention	\$1,956,676.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res #19849, April 30, 2018</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2019 fiscal year, which are engaged in anti-drug and anti-violence, prevention activities and purposes, at an aggregate cost to the county not to exceed \$1,956,676.00.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended. These recommendations have been reviewed by the Jackson County Drug Commission for 2019 fiscal year.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment and prevention. These recommendations are based upon review of proposals submitted by community providers. . These funding recommendations were reviewed by the Jackson County Drug Commission on March 12, 201 with the recommendations that they be presented to the Jackson County Legislature.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS	Quote	
REVIEW	Department Director:	Date: 3/13/19
	Finance (Budget Approval) If applicable	Date: 3/13/19
	Division Manager:	Date: 3-13-19
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

X

This expenditure was included in the annual budget.

Funds for this were encumbered from the _____ Fund in ____.

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance #

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: March 14, 2019

RES # 20121

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
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008 Anti-Drug Sales Tax Fund

4402 Prevention

56005 Community Crime Prevention

\$ 1,956,676

\$ 1,956,676

 _____
Budget Officer 3/14/19

2019 Prevention Requested Funding Amount

Agency Name	2018 Funded Amount	2019 Requested Amount	2019 Recommended funding
1. Ad Hoc Group Against Crime	\$38,500.00	\$38,499.84	\$ 38,500.00
2. Ad Hoc (AVSI)	\$149,231.00	\$180,149.00	\$ 112,000.00
3. Arts Tech	\$15,000.00	\$35,000.00	\$ 12,000.00
4. Black Health Care	\$32,000.00	\$32,000.00	\$ 30,000.00
5. Boys & Girls Club - (Smart Moves)	\$85,000.00	\$140,000.00	\$ 85,000.00
6. Bridge Leadership (AVSI)	\$50,000.00	\$65,000.00	\$ 50,000.00
7. Calvary Community Outreach	\$19,200.00	\$29,350.00	\$ 29,350.00
8. Catholic Charities of Kansas City(AVSI)	\$45,000.00	\$45,000.00	\$ 45,000.00
9. Center for Conflict Resolution	\$38,500.00	\$38,500.00	\$ 38,500.00
10. Center for Conflict Resolution (AVSI)		\$45,300.00	\$ 45,300.00
11. Child Abuse Prevention Association	\$35,000.00	\$35,000.00	\$ 35,000.00
12. Child Protection Center	\$44,000.00	\$51,500.00	\$ 51,500.00
13. Connecting for Good(AVSI)	\$60,000.00	\$60,000.00	\$ 60,000.00
14. City of Blue Springs	\$11,000.00	\$65,382.00	\$ 30,000.00
15. Crittenton - (Lion's Quest Skills for Action)	\$53,770.00	\$80,558.00	\$ 53,770.00
16. De La Salle Education Center	\$47,300.00	\$40,000.00	\$ 40,000.00
17. Dismas House of Kansas City	\$60,000.00	\$60,000.00	
18. Eastern Jackson County Youth Court	\$62,695.00	\$62,795.00	\$ 62,795.00
19. First Call	\$40,000.00	\$40,000.00	\$ 40,000.00
20. Foster Adopt Connect	\$18,560.00	\$32,500.00	\$ 32,500.00
21. Guadalupe Center	\$32,000.00	\$74,333.00	\$ 32,000.00
22. Health Department	\$30,000.00	\$35,000.00	\$ -
23. Hickman Mills Prevention Coalition	\$85,000.00	\$90,620.00	\$ 90,620.00
24. Independence School District	\$33,000.00	\$65,000.00	\$ 45,000.00
25. Independence Youth Court	\$85,000.00	\$85,100.00	\$ 85,000.00
26. Ivanhoe Neighborhood Council	\$24,000.00	\$53,700.00	\$ 53,700.00
27. Jackson County Family Court(AVSI)	\$40,000.00	\$58,704.00	\$ 40,000.00
28. Kansas City Friends of Alvin Ailey	\$24,000.00	\$33,000.00	\$ 24,000.00
29. Kansas City Metropolitan Crime Commission	\$8,000.00	\$12,000.00	\$ 8,000.00
30. Kansas City Youth Court	\$51,497.00	\$52,378.00	\$ 52,378.00
31. KC Mothers in Charge	\$75,000.00	\$83,756.60	\$ 83,756.56
32. Lee's Summit CARES	\$50,375.00	\$172,524.00	\$ 62,284.44
33. Mattie Rhodes Center	\$52,000.00	\$52,460.00	\$ 52,460.00
34. Metropolitan Organization to Counter Sexual Assault (MOCSA)	\$44,000.00	\$55,199.00	\$ 55,199.00
35. Northwest Communities Development Corp.	\$9,600.00	\$20,000.00	\$ 9,600.00
36. Operation Breakthrough	\$32,000.00	\$47,379.00	\$ 47,379.00
37. ReStart	\$36,252.00	\$45,315.00	\$ 45,315.00
38. Rosebrooks	\$48,000.00	\$48,000.00	\$ 48,000.00
39. Sisters in Christ	\$80,000.00	\$120,480.00	\$ 120,480.00
40. Total Man Community Development	\$32,000.00	\$56,000.00	\$ 32,000.00
41. United Inner City Services	\$27,520.00	\$58,000.00	\$ 27,520.00
42. Westside Housing(AVSI)	\$50,769.00	\$180,000.00	\$ 50,769.00
43. Westside Community Action Network	\$45,000.00	\$53,000.00	\$ -
Total	\$1,899,769.00	\$2,442,833.60	\$ 1,956,676.00
Amount Available(PV+AVSI)	\$1,613,607.00	\$1,613,607.00	2,313,607.00
Remaining Amount	\$ 286,162.00	\$ 829,226.60	\$ (356,931.00)