

**Fiscal Note:**

Funds sufficient for this transfer are available from the sources indicated below.

PC#

Date: July 30, 2025

RES # 21984  
eRLA ID #: 25-316

**003      Park Fund**

Cost Center		Spend Category	Program/Grant/Project	From	To
1602	Parks - Operations	56570 Maint. & Repair - Misc.		\$ 5,000	\$ -
1602	Parks - Operations	57350 Lumber Wood & Supplies		15,000	
1602	Parks - Operations	57373 Masonry Supplies		1,000	
1602	Parks - Operations	57029 Boat Dock Hardware/Supplies		300	
1602	Parks - Operations	57330 Plumbing Supplies		5,000	
1602	Parks - Operations	57355 Metal		1,000	
1602	Parks - Operations	57360 Electrical Supplies		8,000	
1602	Parks - Operations	57371 HVAC Supplies		1,000	
1602	Parks - Operations	57370 Building Operating Supplies			36,300
<div>APPROVED</div>				\$ 36,300	\$ 36,300

Budget Office