



Jackson County, Missouri

Request for Legislative Action

REQUESTED MEETING DATE: _____ **SPONSOR:** Jalen Anderson

To be completed by the County Counselor's Office:

NUMBER: 21617 **ASSIGNED MEETING DATE:** 05/06/2024

STAFF CONTACT: Winifred Jamieson **PHONE:** 816-881-3792

EMAIL: wjamieson@jacksongov.org

DEPARTMENT: Counselors Office

TITLE: A Resolution authorizing the County Executive to execute Cooperative Agreements with certain outside agencies that provide public health-related and other public services to citizens of Jackson County, at an aggregate cost to the County not to exceed \$2,985,000.00.

SUMMARY:

Request for legislative action to authorize the County Executive to execute Cooperative Agreements with certain outside agencies allocated funding by the Legislature with the adoption of Ordinance 5815 for the 2024 Budget. All agencies submitted an application requesting funding through the outside agency portal by the March 31, 2024 deadline with the required documents properly submitted and vetted in the application process. The application process was posted on the county's website and open for 45 days. All agencies allocated funding for 2024 have met the county's liability insurance requirement and have obtained a tax clearance for taxes due/exempted December 31, 2024. Notifications will be sent to the County Counselor's Office to begin drafting the 2024 contracts. Attached document lists the 61 outside agencies totaling \$2,985,000 allocated funding by the Legislature with the adoption of the 2024 Budget. In addition to other WHEREAS Clauses, please include the following: WHEREAS, in 2020 61 agencies and 67 programs were funded; and, WHEREAS, in 2021 33 agencies and 40 programs were funded; and, WHEREAS, in 2022 38 agencies and 44 programs were funded; and, WHEREAS, in 2024 60 agencies and 67 programs will be funded.

FINANCIAL IMPACT: NO

YES

Amount	Fund	Department	Line-Item Detail
<u>\$ 2,985,000.00</u>	<u>002</u>	<u>9000</u>	<u>56789</u>

ACTION NEEDED: AUTHORIZE

ATTACHMENT(S):

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC#

Date: April 30, 2024

RES # 21617
eRLA ID #:

002 Health Fund

Cost Center	Spend Category	Program/Grant/Project	From	To
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7705 Ad Hoc	\$ 2,985,000	\$ -
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7912 After the Harvest	-	35,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7779 Bishop Sullivan Center	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7707 Calvary Comm Outreach Network	-	40,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7707 Calvary Comm Outreach Network	-	59,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7622 Child Abuse Prevention Association	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7623 Child Protection Center, Inc.	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7624 Coldwater of Lee's Summit	-	8,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7625 Community Assistance Council	-	71,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7626 Community Linc	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7711 Community Services League	-	26,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7751 Developing Potential, Inc	-	19,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7736 EarlyStart - United Inner City Services	-	164,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7907 First Call/Drug Prevention & Recovery	-	63,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7913 Footprints, Inc	-	222,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7618 Front Porch Alliance	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7771 Giving the Basics	-	37,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7628 Grandview Assistance Program	-	24,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7781 Guadalupe Centers	-	35,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7772 Happy Bottoms	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7908 Healing House, Inc	-	30,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7629 Heartland Center for Jobs & Freedom	-	32,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7619 HopeBuilders	-	21,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7630 Hope Faith Homeless Assistance Campus	-	35,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7620 Independence Meals on Wheels, Inc	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7631 Jackson County CASA	-	27,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7632 Kansas City Autism Training	-	18,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7605 KC CARE Clinic - Dental	-	111,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7783 Shepard's Center of KC Central	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7793 Lee's Summit Cares	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7633 Local Initiatives Support Corp	-	35,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7765 Mattie Rhode Center	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7765 Mattie Rhode Center	-	267,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7778 Midwest Music Foundation	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7716 Metropolitan Organization to Counter Sexual A	-	18,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7634 Metro Organization for Racial and Economic E	-	44,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7635 Minddrive	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7738 Morningstar Development Company	-	64,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7610 Newhouse	-	35,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7742 Northwest Communities Development Corp	-	53,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7743 Operation Breakthrough	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7743 Operation Breakthrough	-	25,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7743 Operation Breakthrough	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7636 Planned Parenthood Great Plains	-	44,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7611 Pro Deo Youth Center	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7773 Raytown Emergency Assistance Program	-	33,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7638 ReDiscover	-	32,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7621 ReStart, Inc	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7769 River of Refuge	-	38,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7718 Rose Brooks Center, Inc	-	8,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7713 Samuel Rodgers Health Center	-	264,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7713 Samuel Rodgers Health Center	-	42,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7903 Seton Center	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7774 Sheffield Place	-	17,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7639 Sisters in Christ	-	35,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7641 Starlight Theatre Association of KC	-	66,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7601 Swope Health Services	-	33,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7601 Swope Health Services	-	111,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7642 The Clinic at Sharma-Crawford Attorneys at L	-	44,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7780 The Don Bosco Community Center, Inc	-	22,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7643 True Light Family Resource Center	-	35,000

9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7759 Union Station	-	66,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7645 Visiting Nurse Association	-	35,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7735 W.E.B. DuBois Learning Center	-	24,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG5023 Westside CAN	-	41,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7784 Whatsoever Community Center	-	18,000
9000 Allowance for Outside Agencies	56789 Outside Agency Funding	PGOAG7790 Working Families' Friend	-	36,000

APPROVED
By David Moyer at 2:37 pm, May 02, 2024

\$ 2,985,000 \$ 2,985,000

Budget Office