

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute Cooperative Agreements with certain outside agencies funded by the County's Health Fund, for various public health purposes, at an aggregate cost to the County not to exceed \$2,443,139.00.

RESOLUTION NO. 19371, February 6, 2017

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the 2017 County budget contains appropriations from the County's Health Fund for certain outside agencies to provide various public health services to the County and its citizens; and,

WHEREAS, these agencies, and the respective amounts contained in the budget, are as follows:

<u>AGENCY</u>	<u>AMOUNT</u>
Ad Hoc Group Against Crime	\$78,000.00
Bishop Sullivan Center	\$30,000.00
Black Healthcare Coalition	\$50,000.00
Calvary Community Outreach Network	\$30,000.00
Children's Mercy Hospital	\$100,000.00
Community Services League	\$30,000.00
Connecting for Good	\$5,000.00
Cornerstones of Care	\$47,500.00
Don Bosco Center	\$40,000.00
Empower KC Community Development	\$50,000.00
Foster Adopt Connect	\$25,000.00
Giving the Basics	\$20,000.00
Great Plains SPCA	\$230,000.00
Guadalupe Centers – Teen Pregnancy	\$34,390.00
Harvesters - The Community Food Network	\$60,000.00
Kansas City CARE Clinic - General Medical/Dental	\$140,000.00
Kansas City CARE Clinic - AIDS Program	\$60,000.00
Lee's Summit Cares	\$10,000.00
Mattie Rhodes	\$35,000.00

Midwest Music Foundation	\$20,000.00
Mount Pleasant Education & Development	\$20,000.00
Northwest Communities Development Corporation	\$60,000.00
One Good Meal	\$25,000.00
Operation Breakthrough, Inc. - Speech Therapy Program	\$32,580.00
Operation Breakthrough, Inc. - Psychiatric Clinical Support	\$18,997.00
Operation Breakthrough, Inc. - Food Assistance	\$8,423.00
Palestine Senior Citizen's Activity Center	\$90,000.00
Raytown Emergency Assistance Program	\$20,000.00
Redemptorist Center	\$40,000.00
River of Refuge – Transitional Housing	\$50,000.00
River of Refuge – Family Assistance	\$20,000.00
Rose Brooks Center	\$5,000.00
Samuel U. Rodgers Health Center	\$407,488.00
Samuel U. Rodgers - Cabot Westside	\$72,000.00
Seton Center Family & Health Services	\$35,000.00
Sheffield Place	\$10,000.00
Shepherd's Center of Greater Kansas City	\$20,000.00
Swope Health Services - Healthcare for Homeless	\$43,508.00
Swope Health Services - Mental Health Court Diversion Program	\$29,341.00
Swope Health Services - Chronic Disease Management Program	\$72,561.00
Swope Health Services - Low Birth Weight Program	\$108,778.00
Swope Ridge Geriatric Center	\$94,573.00
The Help	\$10,000.00
Urban Summit – Crime and Re-Entry Mini-Summit	\$5,000.00
Urban Summit – Health/Mental Mini-Summit	\$5,000.00
Whatsoever Community Center	\$30,000.00
Working Families Friend	<u>\$15,000.00</u>
TOTAL	\$2,443,139.00

and,

WHEREAS, the execution of Cooperative Agreements with these agencies in the amounts indicated is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute Cooperative Agreements with the specified agencies, in the respective amounts indicated, in forms to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19371 of February 6, 2017, was duly passed on February 13, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8


Nays 0

Abstaining 0

Absent 1

2.13.17

Date



Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 002 7705 56789
ACCOUNT TITLE: Health Fund
Ad Hoc Group Against Crime
Outside Agency Funding
NOT TO EXCEED: \$78,000.00

ACCOUNT NUMBER: 002 7779 56789
ACCOUNT TITLE: Health Fund
Bishop Sullivan Center
Outside Agency Funding
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 002 5024 56789
ACCOUNT TITLE: Health Fund
Black Healthcare Coalition
Outside Agency Funding
NOT TO EXCEED: \$50,000.00

ACCOUNT NUMBER: 002 7707 56789
ACCOUNT TITLE: Health Fund
Calvary Community Outreach Network
Outside Agency Funding
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 002 7401 56789
ACCOUNT TITLE: Health Fund
Children's Mercy Hospital
Outside Agency Funding
NOT TO EXCEED: \$100,000.00

ACCOUNT NUMBER: 002 7711 56789
ACCOUNT TITLE: Health Fund
Community Services League
Outside Agency Funding
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 002 7785 56789
ACCOUNT TITLE: Health Fund
Connecting for Good
Outside Agency Funding
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 002 7767 56789
ACCOUNT TITLE: Health Fund
Cornerstones of Care
Outside Agency Funding
NOT TO EXCEED: \$47,500.00

ACCOUNT NUMBER: 002 7780 56789
ACCOUNT TITLE: Health Fund
Don Bosco Community Center
Outside Agency Funding
NOT TO EXCEED: \$40,000.00

ACCOUNT NUMBER: 002 7770 56789
ACCOUNT TITLE: Health Fund
Empower KC Community Development
Outside Agency Funding
NOT TO EXCEED: \$50,000.00

ACCOUNT NUMBER: 002 7775 56789
ACCOUNT TITLE: Health Fund
Foster Adopt Connect
Outside Agency Funding
NOT TO EXCEED: \$25,000.00

ACCOUNT NUMBER: 002 7771 56789
ACCOUNT TITLE: Health Fund
Giving the Basics
Outside Agency Funding
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 002 7761 56789
ACCOUNT TITLE: Health Fund
Great Plains SPCA
Outside Agency Funding
NOT TO EXCEED: \$230,000.00

ACCOUNT NUMBER: 002 7781 56789
ACCOUNT TITLE: Health Fund
Guadalupe Center – Teen Pregnancy
Outside Agency Funding
NOT TO EXCEED: \$34,390.00

ACCOUNT NUMBER: 002 8002 56789
ACCOUNT TITLE: Health Fund
Harvesters
Outside Agency Funding
NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER: 002 7605 56789
ACCOUNT TITLE: Health Fund
Kansas City CARE Clinic - Dental
Outside Agency Funding
NOT TO EXCEED: \$140,000.00

ACCOUNT NUMBER: 002 7704 56789
ACCOUNT TITLE: Health Fund
Kansas City CARE Clinic - AIDS Program
Outside Agency Funding
NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER: 002 7793 56789
ACCOUNT TITLE: Health Fund
Lee's Summit Cares
Outside Agency Funding
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 002 7765 56789
ACCOUNT TITLE: Health Fund
Mattie Rhodes
Outside Agency Funding
NOT TO EXCEED: \$35,000.00

ACCOUNT NUMBER: 002 7778 56789
ACCOUNT TITLE: Health Fund
Midwest Music Foundation
Outside Agency Funding
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 002 7786 56789
ACCOUNT TITLE: Health Fund
Mount Pleasant Education & Development
Outside Agency Funding
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 002 7742 56789
ACCOUNT TITLE: Health Fund
Northwest CDC
Outside Agency Funding
NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER: 002 7706 56789
ACCOUNT TITLE: Health Fund
One Good Meal
Outside Agency Funding
NOT TO EXCEED: \$25,000.00

ACCOUNT NUMBER: 002 7743 56789
 ACCOUNT TITLE: Health Fund
 Operation Breakthrough
 Outside Agency Funding
 NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER: 002 7731 56789
 ACCOUNT TITLE: Health Fund
 Palestine Senior Center
 Outside Agency Funding
 NOT TO EXCEED: \$90,000.00

ACCOUNT NUMBER: 002 7773 56789
 ACCOUNT TITLE: Health Fund
 Raytown Emergency Assistance Program
 Outside Agency Funding
 NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 002 7782 56789
 ACCOUNT TITLE: Health Fund
 Redemptorist Center
 Outside Agency Funding
 NOT TO EXCEED: \$40,000.00

ACCOUNT NUMBER: 002 7769 56789
 ACCOUNT TITLE: Health Fund
 River of Refuge
 Outside Agency Funding
 NOT TO EXCEED: \$70,000.00

ACCOUNT NUMBER: 002 7718 56789
 ACCOUNT TITLE: Health Fund
 Rose Brooks
 Outside Agency Funding
 NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 002 7713 56789
 ACCOUNT TITLE: Health Fund
 Samuel U. Rodgers Health Center
 Outside Agency Funding
 NOT TO EXCEED: \$479,488.00

ACCOUNT NUMBER: 002 7903 56789
ACCOUNT TITLE: Health Fund
Seton Center Family & Health Services
Outside Agency Funding
NOT TO EXCEED: \$35,000.00

ACCOUNT NUMBER: 002 7774 56789
ACCOUNT TITLE: Health Fund
Sheffield Place
Outside Agency Funding
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 002 7783 56789
ACCOUNT TITLE: Health Fund
Shepherd's Center of KC Central
Outside Agency Funding
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 002 7601 56789
ACCOUNT TITLE: Health Fund
Swope Health Services
Outside Agency Funding
NOT TO EXCEED: \$254,188.00

ACCOUNT NUMBER: 002 7750 56789
ACCOUNT TITLE: Health Fund
Swope Ridge Geriatric Center
Outside Agency Funding
NOT TO EXCEED: \$94,573.00

ACCOUNT NUMBER: 002 7787 56789
ACCOUNT TITLE: Health Fund
The Help
Outside Agency Funding
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 002 7788 56789
ACCOUNT TITLE: Health Fund
Urban Summit – Crime Reentry
Outside Agency Funding
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 002 7789 56789
ACCOUNT TITLE: Health Fund
Urban Summit – Health/Mental
Outside Agency Funding
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 002 7784 56789
ACCOUNT TITLE: Health Fund
Whatsoever
Outside Agency Funding
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 002 7790 56789
ACCOUNT TITLE: Health Fund
Working Families Friend
Outside Agency Funding
NOT TO EXCEED: \$15,000.00

January 31, 2017
Date


Chief Financial Officer