Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC#

Date: October 22, 2024

RES # 21781
eRLA ID #: 24-358

001 General Fund

Cost Center	Spend Category	Program/Grant/Project	From	To
8003 Contingency - State Mandated 3%	56830 Contingency		$ 500,000	$ -
1608 Parks - Construction Services	58060 Other Improvements			500,000
			$ 500,000	$ 500,000

Fiscal Note:

This expenditure was included in the Annual Budget

PC#

001 General Fund

Cost Center	Spend Category	Program/Grant/Project		To
1608 Parks - Construction Services	58060 Other Improvements			$ 500,000
				$ 500,000

APPROVED
By David Moyer at 8:20 am, Oct 22, 2024

Budget Office