



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Meeting Agenda Budget Committee

*Theresa Cass Galvin (6th), Chairman  
Scott Burnett (1st), Jeanie Lauer (5th),  
Ronald E. Finley (2nd)*

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Monday, November 14, 2022

9:20 AM

K.C. Legislative Assembly Area  
Kansas City, Missouri

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*The Budget Committee will have a public hearing regarding Ordinances #5696 and #5698 and #5699 on Monday, November 14th, 2022 at 9:20 a.m. at the Kansas City Courthouse located at 415 E. 12th Street, 2nd floor, Kansas City Legislative Assembly Area.*

### ORDINANCES IN COMMITTEE

[5696](#)

AN ORDINANCE appropriating \$3,771,941.00 from the undesignated fund balance of the 2022 County Improvement Fund and awarding a three-year contract for the furnishing of property tax collection software for use by the Collection Department to Aumentum Technologies of Niagara Falls, NY, under the terms and conditions of Request for Proposals No. 53-22, at an actual cost to the County in an amount not to exceed \$4,456,590.00 for 2022 and a total three-year cost not to exceed \$6,287,464.00.

**Attachments:**

[5696bu.pdf](#)

[5699bu - RFP Aumentum Technologies Prop.pdf](#)

[5696 Legislative presentation tax software.pdf](#)

*The Budget Committee will have a public hearing regarding Ordinance #5696 on Monday, November 14, 2022 at 9:20 A.M. in the Kansas City Legislative Assembly Area.*

[5698](#)

AN ORDINANCE appropriating \$19,120.00 from the undesignated fund balance of the 2022 General Fund to reimburse the Sheriff's Office for overtime costs incurred by the Sheriff's Office, in their roles as first responders and emergency service providers for the residents of Jackson County relating to Heart Village Mobile Home Park relocations.

**Attachments:**

[5698bu.pdf](#)

*The Budget Committee will have a public hearing regarding Ordinance #5698 on Monday, November 14, 2022 at 9:20 A.M. in the Kansas City Legislative Assembly Area.*

[5699](#)

AN ORDINANCE appropriating \$437,799.00 from the undesignated fund balance of the 2022 Health Fund and awarding a twelve-month contract with one twelve-month option to extend for the furnishing of mental health services to inmates of the Department of Corrections to Advanced Correctional Healthcare of Peoria, IL, under the terms and conditions of Request for Proposals No. 54-22, at an actual cost to the County in an amount not to exceed \$437,799.00 for 2022 and a total one-year cost not to exceed \$875,598.00.

**Attachments:**[5699bu.pdf](#)[5699 UNSIGNED Agreement.pdf](#)

*The Budget Committee will have a public hearing regarding Ordinance #5699 on Monday, November 14, 2022 at 9:20 A.M. in the Kansas City Legislative Assembly Area.*

*Theresa Cass Galvin indicated that a public hearing is necessary when legislation appropriates funds from the undesignated fund balance, as recommended in the audit report issued by the Missouri State Auditor's office.*

*Dan Tarwater III inquired as to why the county is not using University Health for these services. Theresa Cass Galvin agreed to address his question in committee next week.*

**RESOLUTIONS IN COMMITTEE**[21086](#)

A RESOLUTION transferring \$67,000.00 within the 2022 General Fund to provide for the replacement of HVAC units and ductwork at the Jackson County Technology Center, to be performed by an existing County term and supply vendor.

**Attachments:**[21086bu -.pdf](#)[21087](#)

A RESOLUTION transferring \$479,860.00 within the 2022 Self-Insurance Fund to cover an unanticipated budgetary shortfall within the property damage and workmen's compensation accounts.

**Attachments:**[21087 bu.pdf](#)[21092](#)

A RESOLUTION transferring \$3,000,000.00 within the 2022 American Rescue Plan Fund and awarding a contract for health center construction and capital improvements to Samuel U. Rodgers Health Center, Inc., of Kansas City, MO, and Swope Health Services of Kansas City, MO, under the terms and conditions of Request for Proposals No. 81-22, at an aggregate cost to the County not to exceed \$3,000,000.00.

**Attachments:**[21092 V2 bu.pdf](#)

*Ronald E. Finley said he has requested clarification on this RLA. He has also invited representatives from the health centers to present information about their capital projects.*