

P.C.C.
3/22/11

Res. 17506

AGREEMENT
(2011 COMBAT Drug Commission DARE)

AN AGREEMENT by and between Jackson County, Missouri, hereinafter referred to as "County", and **City of Lee's Summit**, 10 NE Tudor Rd, Lee's Summit, MO, 64086, hereinafter referred to as "the City" made and entered into this 15th day of MARCH, 2011.

WHEREAS, City has requested funding from County's Anti-Drug Sales Tax Funds to assist the City in defraying certain costs of its Drug Abuse Resistance Education (DARE) or similar anti-drug program; and,

WHEREAS, the County's COMBAT Drug Commission recommended and the County Legislature approved the City's request as an appropriate expenditure of Anti-Drug Sales Tax Funds; and,

WHEREAS, this Agreement provides a suitable mechanism by which the designated County funds shall be disbursed to the City;

NOW THEREFORE it is agreed by and between the parties as follows:

1. The County agrees to pay to the City a total amount not to exceed \$221,972.00. Upon execution of this contract, an advance payment equal to one-half of the contract amount, totaling \$110,986.00 will be submitted to City. This award is contingent upon collection of sales taxes as budgeted at the time of the contract award. If COMBAT funds are reduced, contractor will be informed of necessary contract revisions, as provided for in this Agreement.
2. The County agrees and acknowledges that the City shall use the proceeds of this Agreement, together with City funds and any federal or state grant funds which may have been awarded, to cover certain expenses of its DARE or similar anti-drug program, all as is more fully set out in the funding request and other documents attached hereto as Exhibits A.
3. The City agrees that all proceeds of this Agreement shall be subject to audit by the County's Legislative Auditor or such other auditor as the County may designate. Additionally, the City agrees to contract for the performance of a comprehensive audit in conformance with the Single Audit Act of 1984, and to forward two copies of the audit report to the COMBAT Drug Commission, one of which will be forwarded to the County's Department of Finance and Purchasing.

FILED
MARCH 22 2011
CLERK OF COURSE

4. The City shall provide an annual program report at the end of each calendar year summarizing all activities of its DARE or similar anti-drug program to the COMBAT Drug Commission containing such particulars as said Commission might specify.
5. If City receives or obtains any media attention because of this project, City is required to acknowledge that funding for the project is from COMBAT funds. Printed material involving this program shall contain the COMBAT logo and a COMBAT sign shall be posted at the program site(s) for the duration for he contract.
6. This Agreement shall be effective as of January 1, 2011, and extend through December 31, 2011, for expenses incurred during the same time period.
7. The City shall indemnify, defend, and hold the County harmless from any and all claims, liabilities, damages, and costs (including reasonable attorney's fees directly related thereto) to the extent caused by the negligence or willful misconduct of the City or its employees, agents or representatives.
8. If the City shall default in the performance or observation of any term or condition herein, the County shall give the City ten (10) days' written notice setting forth the default. If said default shall continue for ten (10) days after the City receives written notice thereof, the County may at its election terminate the Agreement and withhold any payments not yet made to the City. Said election shall not in any way limit the County's right to sue for breach of contract.
9. The City warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.
10. This Agreement may be terminated for any reason or no reason by either of the parties upon thirty (30) days written notice to the party's designated fiscal representative. All services and payments shall continue through the effective date of termination. Termination of this Agreement shall not constitute a waiver of the rights or obligations which the County or the City may be entitled to receive as provided in this Agreement, or be obligated to perform under this Agreement for services prior to the date of termination. Should this Agreement terminate, all County written materials of any kind must be delivered and returned by the City to the County within ten (10) days of the termination of this Agreement.

IN WITNESS WHEREOF, this Agreement has been executed this 14 day of March, 2011.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI

W. Stephen Nixon
W. Stephen Nixon
County Counselor

By: Michael D. Sanders
Michael D. Sanders
County Executive

ATTEST:

CITY OF LEE'S SUMMIT

Mary Jo Spino
Mary Jo Spino
Clerk of the County Legislature

By: Conrad E. Tamb
Title: Finance Director
Date: 3-01-2011

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation of \$221,972.00, which is hereby authorized.

Date 3/11/11

Conrad E. Tamb
Director of Finance and Purchasing
Account No.008-4403-56005

44032011002

EXHIBIT A - DARE PROGRAM BUDGET
January 2011 - December 2011

Lee's Summit Police Department

10 NE Tudor Rd.
 Lee's Summit, MO 64086

Sergeant Brian Wilson
 816-969-1759
 brian.wilson@cityofls.net

DARE Budget			
Budget Categories	COMBAT Contract Budget	Other Funding Amount	Total Program Cost
Personnel-Salaries	\$221,972.00	\$19,889.00	\$241,861.00
Payroll Taxes	\$0.00	\$18,499.00	\$18,499.00
Fringe Benefits	\$0.00	\$89,183.00	\$89,183.00
Program Operating Expense	\$0.00	\$79,845.00	\$79,845.00
Other	\$0.00	\$3,100.00	\$3,100.00
Total	\$221,972.00	\$210,516.00	\$432,488.00

Personnel DETAIL					
Position Title	COMBAT Portion of Salary	Estimated percentage of COMBAT Funds used	Other Funding Amount	Total Program Cost	List Names of Other Program Funding Sources
DARE Officer	\$49,459.00	100%	\$0.00	\$49,459.00	
DARE Officer	\$61,219.00	100%	\$0.00	\$61,219.00	
DARE Officer	\$62,044.00	100%	\$0.00	\$62,044.00	
DARE Officer	\$44,864.00	100%	\$0.00	\$44,864.00	
DARE Officer	\$4,386.00	18%	\$19,889.00	\$24,275.00	LSPD
	\$0.00		\$0.00	\$0.00	
Total	\$221,972.00		\$19,889.00	\$241,861.00	

Program Operating Expense				
Description	COMBAT Funds	Other Funding Amount	Total Program Cost	List Names of Other Program Funding Sources
Office Supplies	\$0.00	\$200.00	\$200.00	LSPD
Tshirts	\$0.00	\$20,000.00	\$20,000.00	Local Area PTA/Holly Festival
workbook/promotions/giveaways	\$0.00	\$59,645.00	\$59,645.00	LSPD
	\$0.00			LSPD
	\$0.00			LSPD
	\$0.00			LSPD
Total Projected Operating Expense	\$0.00	\$79,845.00	\$79,845.00	

Other Expense				
Description	COMBAT Funds	Other Funding Amount	Total Program Cost	List Names of Other Program Funding Sources
Training/Travel	\$0.00	\$3,100.00	\$3,100.00	LSPD
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
Total Projected Operating Expense	\$0.00	\$3,100.00	\$3,100.00	

Exhibit D: Agency Contact Information
(Jan 1, 2011 – Dec 31, 2011)

Agency Name: Lee's Summit Police Department

Agency/Corp Location	Lee's Summit Police Department / Lee's Summit, Jackson Co.
Address	10 NE Tudor Road
City, State, Zip Code	Lee's Summit, MO 64086
Main Phone	(816) 969-17390
Main Fax	(816) 969-1629
Agency Web Address	http://www.cityofls.net/

Chief of Police	Chief Joe Piccinini
Address	10 NE Tudor Road
City, State, Zip Code	Lee's Summit, MO 64086
Phone	(816) 969-1774
Fax	(816) 969-1635
Email	joe.piccinini@cityofls.net

Program Director	Sergeant Brian Wilson
Program Address	10 NE Tudor Road
City, State, Zip Code	Lee's Summit, MO 64086
Phone	(816) 969-1759
Fax	(816) 969-1629
Email	brian.wilson@cityofls.net

Financial Contact	Captain Mark Taylor
Address	10 NE Tudor Road
City, State, Zip Code	Lee's Summit, MO 64086
Phone	(816) 969-1761
Fax	(816) 969-1629
Email	mark.taylor@cityofls.net