

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$342,967.00 from the fund balance of the 2013 Grant Fund in acceptance of the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri Division of Youth Services.

ORDINANCE NO. 4542, July 1, 2013

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$342,967.37 for the Juvenile Court Diversion Program by the State of Missouri Division of Youth Services, for the period of July 1, 2013, through June 30, 2014; and,

WHEREAS, the grant funds will be used to encourage community-based services, which would assist diverting youth from commitment to the Division of Youth Services; and,

WHEREAS, the grant does not require local matching funds; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

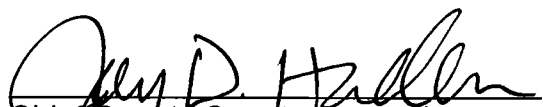
BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the fund balance of the 2013 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund Juvenile Court Diversion 010-2176	45416 - Increase Revenue	\$342,967	
010-2810	Undesignated Fund Balance		\$342,967
010-2810	Undesignated Fund Balance	\$342,967	
010-2176	55010 - Regular Salary		\$192,050
010-2176	55040 - FICA		\$ 14,692
010-2176	55050 - Pension		\$ 17,285
010-2176	55060 - Insurance Benefits		\$ 38,940
010-2176	56080 - Other Professional Services		\$ 50,000
010-2176	56790 - Other Contractual		\$ 2,000
010-2176	56860 - Restitution		\$ 27,000
010-2176	57230 - Other Operating Supplies		\$ 1,000

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4542 introduced on July 1, 2013, was duly passed on July 1, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

7-1-13
Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4542

7/1/2013
Date




Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$342,967.00

June 26, 2013
Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4542
 Sponsor(s): James D. Tindall
 Date: July 1, 2013

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Juvenile Court Diversion Program</u>																	
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$342,967.37</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$342,967.37</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010-2810 342,967.37 TO ACCT 010-2176 342,967.37</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 342,967.37 Prior Year Actual Amount Spent (if applicable): 342,967.37</p>		Amount authorized by this legislation this fiscal year:	\$342,967.37	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$342,967.37	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010-2810 342,967.37 TO ACCT 010-2176 342,967.37						
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PRIOR LEGISLATION	Prior ordinances and (date): 4434 and 4504 Dated 08/14/12 and 02/15/13 Prior resolutions and (date):																	
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775																	
REQUEST SUMMARY	<p>This is a request to appropriate \$342,967.37 from the 2012 undesignated fund balance in acceptance of a grant awarded to the Family Court Division by the Division of Youth Services. The project is named "Juvenile Court Diversion Program." The period covered by the Grant is July 1, 2013 through June 30, 2014. The purpose of this program is to encourage community-based services which would assist diverting youth from commitment to the Division of Youth Services.</p> <p>Please appropriate the \$342,967.37 into the accounts listed below:</p> <table> <tr> <td>5010 Regular Salaries</td> <td>\$ 192,050.37</td> </tr> <tr> <td>5040 FICA</td> <td>14,692.00</td> </tr> <tr> <td>5050 Pension</td> <td>17,285.00</td> </tr> <tr> <td>5060 Ins Benefits</td> <td>38,940.00</td> </tr> <tr> <td>6080 Professional Svcs</td> <td>50,000.00</td> </tr> <tr> <td>6790 Contractual Svcs</td> <td>2,000.00</td> </tr> <tr> <td>6860 Restitution</td> <td>27,000.00</td> </tr> <tr> <td>7230 Other Operations/Supplies</td> <td>1,000.00</td> </tr> </table>		5010 Regular Salaries	\$ 192,050.37	5040 FICA	14,692.00	5050 Pension	17,285.00	5060 Ins Benefits	38,940.00	6080 Professional Svcs	50,000.00	6790 Contractual Svcs	2,000.00	6860 Restitution	27,000.00	7230 Other Operations/Supplies	1,000.00
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7230 Other Operations/Supplies	1,000.00																	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																	
ATTACHMENTS																		
REVIEW <i>Sarah Haulters</i> <i>6/24/13</i>	Department Director: Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i> Division Manager: <i>Mary Marquez, Deputy Court Administrator</i> County Counselor's Office:	Date: Date: 06/19/13 Date: 06/19/13 Date:																

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated Fund Balance <i>Grant Fund</i>	\$ 342,967.37

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri


Funds sufficient for this appropriation are available from the source indicated below.

Date: June 24, 2013

~~Res~~/Ord No. 4542

Department / Division	Character/Description	From	To
Grant Fund - 010			
2176 - Juvenile Court Diversion Program	45416 - Increase Revenues	342,967	
2810	Undesignated Fund Balance		342,967
2810	Undesignated Fund Balance	342,967	
2176 - Juvenile Court Diversion Program	55010 - Regular Salary		192,050
2176 - Juvenile Court Diversion Program	55040 - FICA		14,692
2176 - Juvenile Court Diversion Program	55050 - Pension		17,285
2176 - Juvenile Court Diversion Program	55060 - Insurance		38,940
2176 - Juvenile Court Diversion Program	56080 - Other Professional Services		50,000
2176 - Juvenile Court Diversion Program	56790 - Other Contractual Services		2,000
2176 - Juvenile Court Diversion Program	56860 - Restitution		27,000
2176 - Juvenile Court Diversion Program	57230 - Other Operating Supplies		1,000
Total		342,967	342,967

 6/24/13
 Budgeting

 State of Missouri Department of Social Services Contract Amendment	Contract Description: Juvenile Court Diversion (JCD) Amendment Description: Contract Renewal Effective Date: July 1, 2013	
	Contract #: ERS172-375	State Vendor #: 4460005240F

Contractor Information:

Contractor Name: **County of Jackson – Circuit Court, Family Court Division**
Mailing Address: **625 E. 26th Street**
City, State Zip: **Kansas city, MO 64108-2719**

The above referenced contract between the **County of Jackson – Circuit Court, Family Court Division** and the Department of Social Services is hereby amended as follows:

1. The contract is renewed for the period July 1, 2013 through June 30, 2014.
2. This amendment shall be effective July 1, 2013. All other terms and conditions shall remain unchanged.

~~~~~  
*In witness thereof, the parties below hereby execute this agreement.*

*Signature of Contractor not required.*

\_\_\_\_\_  
Authorized Signature for the Contractor

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

*Jennifer R Tidball*

\_\_\_\_\_  
Authorized Signature for the Department of Social Services

\_\_\_\_\_  
May 14, 2013

\_\_\_\_\_  
Date



RE: Fw: Amendment to renew JCD contract ERS172-375  
McCandless, Kathy to: Bayless, Carl

05/28/2013 12:52 PM

Cc: "Roy.Fairchild@courts.mo.gov", "Rolfe, Barbara", "Byrd, Theresa",  
"Olmsted, Diane", "Heberle, Bill", "Myers, Kristen D"

Hi Carl,

The contract renews the JCD focus area funding per the original budget as well as \$50,000 for PLL. If DYS wishes to increase the PLL funding to \$100,000 again for FY14 as they did this fiscal year, I will need to do that via another amendment as I did for FY13. Hopefully this answers your question.

Bill or Kristen, can you tell me if DYS wishes to have the contract amended to add an additional \$50,000 for PLL for FY14 ERS172-375 contract with Jackson County or leave it at the \$50,000 as it? If you want to add additional funding to the current budget, I will need to amend the contract again and would need a CARA Form to do this. Please advise.

Thanks,  
Kathy

Kathy McCandless  
DFAS - Procurement Officer II  
573-751-7555

-----Original Message-----

From: Carl.Bayless@courts.mo.gov [mailto:Carl.Bayless@courts.mo.gov]  
Sent: Tuesday, May 28, 2013 12:12 PM  
To: McCandless, Kathy  
Cc: Roy.Fairchild@courts.mo.gov; Rolfe, Barbara; Byrd, Theresa; Olmsted, Diane  
Subject: Re: Fw: Amendment to renew JCD contract ERS172-375

Kathy can you verify the amount being renewed for everyone's benefit - because the original amount last year for their FY 2012-13 was \$292,967.37, then they added \$50,000 for PLL in February 2013 (\$342,967.37), then they added another \$50,000 in March 2013.


Carl Bayless  
Jackson County Family Court Services  
Accounting Department  
(816) 435 4775 Fax (816) 435 4793

"Working with Families to Improve Our Future, One Child at a Time".  
-Family Court Services-

From: Theresa L Byrd/16/Courts/Judicial  
To: Carl E Bayless/16/Courts/Judicial@Judicial  
Cc: Roy Fairchild/16/Courts/Judicial@Judicial, Barbara A





Re: Fw:   
Kelly R Hams-Pearson to: Carl E Bayless  
Cc: Theresa L Byrd

06/18/2013 03:24 PM

Hi Carl,

I apologize for any confusion but I just spoke with Mrs. Byrd. Upon further reflection, she has decided to keep the funding categorized in the same line items as last year. She will make any adjustments when she has a clearer understanding of the impact of the newly implemented caps/limits on the Community Service funding. KHP

Kelly Hams-Pearson  
Assistant Director, Field Services  
Circuit Court of Jackson County - Family Court Division  
(Office) 816-881-6503 (Court Cell) 816-674-3349

"Show kindness whenever possible. Show it to the people in front of you, the people coming up behind you, and the people with whom you are running neck and neck. It will vastly improve the quality of your own life, the life of others and the state of the world." A. Patchett

"Nothing is won by force. I chose to be gentle.  
If I raise my voice, may it only be in praise.  
If I clench my fist, may it only be in prayer.  
If I make a demand, may it be only of myself."  
\_ Max Lucado 1994

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Carl E Bayless

OK I will do the RLA for 235485 in personnel, 20...

06/18/2013 02:46:25 PM

From: Carl E Bayless/16/Courts/Judicial  
To: Kelly R Hams-Pearson/16/Courts/Judicial@Judicial  
Cc: Theresa L Byrd/16/Courts/Judicial@Judicial  
Date: 06/18/2013 02:46 PM  
Subject: Re: Fw:

OK I will do the RLA for 235485 in personnel, 2000 in contractual, 1000 in supplies, and 54,482.10 in CORP, and 50000 for PLL

Carl Bayless  
Jackson County Family Court Services  
Accounting Department  
(816) 435 4775 Fax (816) 435 4793

Juvenile Court Diversion  
 GRANT FOR Jul 1, 2013 - June 30, 2014 PERSONNEL BUDGET

|                            | <u>Salary for<br/>Grant Period</u> | <u>FICA<br/>Medicare</u> | <u>5050<br/>Pension</u> | <u>5060<br/>Health</u> | <u>Total</u>        |
|----------------------------|------------------------------------|--------------------------|-------------------------|------------------------|---------------------|
| Youth Workers              | \$30,506.84                        | \$2,333.77               | \$2,745.62              | \$4,800.48             | \$40,386.71         |
| Youth Workers              | \$31,097.98                        | \$2,379.00               | \$2,798.82              | \$5,344.00             | \$41,619.79         |
| Cottage Mgr                | \$44,482.98                        | \$3,402.95               | \$4,003.47              | \$11,108.00            | \$62,997.40         |
| Reporting Prgm/Alvin Payne | \$36,544.87                        | \$2,795.68               | \$3,289.04              | \$5,344.00             | \$47,973.59         |
| Caldwell Jr Donald         | \$22,500.00                        | \$1,721.25               | \$2,025.00              | \$1,235.45             | \$27,481.70         |
| Meadows, Paul              | \$26,917.80                        | \$2,059.61               | \$2,422.60              | \$11,108.16            | \$42,508.17         |
| <b>Grand Total</b>         | <u>\$192,050.47</u>                | <u>\$14,692.26</u>       | <u>\$17,284.54</u>      | <u>\$38,940.09</u>     | <u>\$262,967.37</u> |

Juvenile Court Diversion  
 GRANT FOR Jul 1, 2013 - June 30, 2014 PERSONNEL BUDGET

|                            | 2013         | 2014        | Salary for   |              |                      |                                          | Total       |
|----------------------------|--------------|-------------|--------------|--------------|----------------------|------------------------------------------|-------------|
|                            |              |             | Grant Period | 5040<br>FICA | 5050<br>Pension      | 5060<br>Health                           |             |
| Youth Workers              | \$15,028.00  | \$15,478.84 | \$30,506.84  | \$2,333.77   | \$2,745.62           | \$4,800.48                               | \$40,386.71 |
| Youth Workers              | \$15,319.20  | \$15,778.78 | \$31,097.98  | \$2,379.00   | \$2,798.82           | \$5,344.00                               | \$41,619.79 |
| Cottage Mgr                | \$21,912.80  | \$22,570.18 | \$44,482.98  | \$3,402.95   | \$4,003.47           | \$11,108.00                              | \$62,997.40 |
| Reporting Prgm/Alvin Payne | \$18,002.40  | \$18,542.47 | \$36,544.87  | \$2,795.68   | \$3,289.04           | \$5,344.00                               | \$47,973.59 |
| Donald Caldwell            | \$19,021.60  | \$19,592.25 | \$38,613.85  | \$2,953.96   | \$3,475.25           | \$12,378.48                              | \$57,421.53 |
| Hill, Darnell              | \$13,280.00  | \$13,657.80 | \$26,917.80  | \$2,059.21   | \$2,422.60           | \$11,108.16                              | \$42,507.77 |
| Grand Total                | \$208,164.32 | \$15,924.57 | \$18,734.79  | \$50,083.12  | \$292,906.80         | 2013-2014 Expected Personnel Expenses    |             |
|                            |              |             |              |              | \$262,967.37         | DYS funds for Personnel                  |             |
|                            |              |             |              |              | <u>(\$29,939.43)</u> | Difference to be charged to soft savings |             |