

**FIRST ADDENDUM TO
COOPERATIVE AGREEMENT**

THIS FIRST ADDENDUM made this 19th day of July, 2017, by and between **JACKSON COUNTY, MISSOURI**, hereinafter called "County" and **SYNERGY SERVICES, INC., 2619 E. 30th STREET, KANSAS CITY, MO 64128**, a not-for-profit organization, hereinafter called "Synergy."

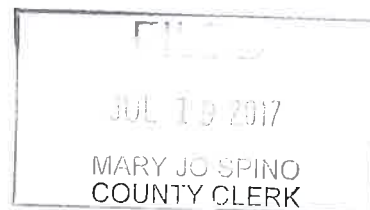
WITNESSETH:

WHEREAS, Synergy and County entered into a Cooperative Agreement dated May 18, 2017, whereunder Synergy agreed to provide an anti-drug and anti-violent crime prevention program, as authorized by Resolution 19434, dated March 27, 2017, at a cost to the County not to exceed \$37,000.00; and,

WHEREAS, Synergy and County now desire to enter into this Addendum to the Cooperative Agreement whereunder the County shall increase the funding allocation for these services for 2017 at an additional cost to the County not to exceed \$10,000.00; and,

WHEREAS, the execution of this addendum is authorized by Resolution 19504, dated June 5, 2017;

NOW, THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County and Synergy respectively agree with each other as follows:



1. Except as expressly provided herein, all provisions of the Cooperative Agreement between Synergy and County, dated May 18, 2017, shall remain in full force and effect.
2. This First Addendum to the Cooperative Agreement, together with the Cooperative Agreement, dated May 18, 2017, shall be effective until February 28, 2018.
3. The Cooperative Agreement of May 18, 2017, is amended by the addition of Exhibit C attached hereto, to be included with the Exhibit A attached to the Cooperative Agreement.
4. The maximum sum to be paid by County to Synergy shall be increased by the amount of \$10,000.00, for a maximum total of \$47,000.00, to be payable in eight equal monthly payments of \$1,250.00.
5. This First Addendum to the Cooperative Agreement, together with the Cooperative Agreement dated May 18, 2017, incorporates the entire understanding and agreement of the parties.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI



W. Stephen Nixon
County Counselor

By: 

Frank White, Jr.
County Executive

ATTEST:

SYNERGY SERVICES



Mary Jo Spino
Clerk of the Legislature

By: 

Executive Director

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$10,000.00 which is hereby authorized.



Date



Chief Financial Officer
Account Number: 008-4402-56005

PL 44022017035

Exhibit C

Synergy Services, Inc.
(Jan 1, 2017 – Dec 31, 2017)

Synergy
Res 19504

Budget Categories	Proposed COMBAT Program Budget	Other funding amount	Name of other funding sources	Total Program Cost
Personnel – Salaries	\$40,035.00	\$108,981.00	Kindest Kansas Citian	\$149,016.00
Program Operating Expenses	\$2,298.00	\$9,101.00	Kindest Kansas Citian	\$11,399.00
Fringe Benefits – <i>no more than 10% of Salaries</i>	\$0.00	\$0.00		\$0.00
Auditing/Accounting Services	\$0.00	\$0.00		\$0.00
Evaluation	\$0.00	\$0.00		\$0.00
Postage	\$0.00	\$50.00	Kindest Kansas Citian	\$50.00
Printing	\$500.00	\$2,000.00	Kindest Kansas Citian	\$2,500.00
Meeting Expense				
Mileage (Local Travel)	\$700.00	\$300.00	Kindest Kansas Citian	\$1,000.00
Training	\$500.00	\$7,038.00	Kindest Kansas Citian	\$7,538.00
Memberships	\$0.00	\$0.00		
Supplies	\$1,000.00	\$1,682.00	Kindest Kansas Citian	\$2,682.00
Insurance	\$1,347.00	\$2,110.00	Kindest Kansas Citian	\$3,457.00
Other*(Specify):				
School bullying resource library	\$620.00	\$500.00	Kindest Kansas Citian	\$1,120.00
Program Operating Expenses (occupancy, depreciation, payroll fees)	\$0.00	\$8,901.00	Kindest Kansas Citian	\$8,901.00
Indirect: <i>no more than 7% of total</i>				
TOTAL PROPOSED BUDGET	\$47,000.00	\$140,663.00		\$187,663.00

***Other--Expenses in this category require "approval" from COMBAT**

1. Funds may not be used to provide capital improvements (Article 6, Section 23 of the Mo. Constitution).
2. Funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
3. Funds may not be used to pay rent, utilities, or equipment.