

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: April 3, 2026

RES # 22238
eRLA ID #: 26-033

008 Anti-Crime Sales Tax Fund

<u>Cost Center</u>	<u>Spend Category</u>	<u>Program/Grant/Project</u>	<u>From</u>	<u>To</u>
4407 COMBAT Programming	56005 Community Crime Prevention		\$ -	\$ 2,212,330
4407 COMBAT Programming	56006 Community Crime Treatment		1,551,391	-
4407 COMBAT Programming	56007 Community Crime LESBI		660,939	-
			<u>\$ 2,212,330</u>	<u>\$ 2,212,330</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

008 Anti-Crime Sales Tax Fund

<u>Cost Center</u>	<u>Spend Category</u>	<u>Program/Grant/Project</u>	<u>To</u>
4407 COMBAT Programming	56005 Community Crime Prevention		\$ 7,468,930
4407 COMBAT Programming	56006 Community Crime Treatment		4,962,411
			<u>\$ 12,431,341</u>

APPROVED
By Mark Lang at 1:19 pm, Apr 03, 2026
Budget Office