

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$71,420.00 within the 2016 Anti-Drug Sales Tax Fund and appropriating \$71,420.00 from the fund balance of the 2016 Grant Fund to provide for grant match funds for the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 4872, August 8, 2016

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, by Ordinance 4759, dated August 3, 2015, the Legislature did authorize the acceptance of a grant in the amount of \$117,516.66 from the Missouri Department of Public Safety for the Prosecuting Attorney Office's Victim Service Program; and,

WHEREAS, the grant covers a twenty-four month period and requires local matching funds; and,

WHEREAS, Ordinance 4759 authorized the transfer of part of the matching funds in the amount of \$70,890.15 for the first year of the grant; and,

WHEREAS, the Prosecuting Attorney's recommends a transfer and appropriation to provide funds to complete the grant match for the final year of this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfers and appropriation be and are hereby made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Prosecutor's Comm/Crime/Drug Prev			
008-4156	56080 – Other Professional Svcs	\$ 48,586	
Anti-Drug Sales Tax Fund Criminal Prosecution			
008-4152	57020 – Reference Books	\$ 14,267	
008-4152	56798 – Grant Match	\$ 8,567	
008-9100	56105 – Operating Transfers Out		\$71,420
Grant Fund SSVF			
010-4167	47070 – Operating Transfers In	\$71,420	
010-2810	Undesignated Fund Balance		\$71,420
010-2810	Undesignated Fund Balance	\$71,420	
010-4167	55010 – Regular Salaries		\$ 35,101
010-4167	55040 – FICA		\$ 6,504
010-4167	55050 – Pension		\$ 8,037
010-4167	55060 – Insurance Benefits		\$ 21,778

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jan D. Holden
Chief Deputy County Counselor

W. Stephen Nyman
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4872 introduced on August 8, 2016, was duly passed on August 15, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 0

Excused 1

This Ordinance is hereby transmitted to the County Executive for his signature.

8-15-16
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4872.

8/16/2016
Date

Frank White, Jr.
Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4156 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor's Community Crime and Drug Prevention
Other Professional Services
NOT TO EXCEED: \$48,586.00

ACCOUNT NUMBER: 008 4152 57020
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecuting Attorney Criminal Prosecution
Reference Books
NOT TO EXCEED: \$14,267.00

ACCOUNT NUMBER: 008 4152 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecuting Attorney Criminal Prosecution
Grant Match
NOT TO EXCEED: \$8,567.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$71,420.00

August 1, 2016
Date


Chief Financial Officer