

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Resolution No.: 19027

Sponsor(s): Scott Burnett

Date: December 7, 2015

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting approval of a Third Addendum to an existing contract with Consolidated Communications (formerly SureWest) of Lenexa, Kansas to extend the contract through February of 2016 to give the awarded vendor time to implement the new solution for Wide Area Network Services</u></p>															
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: \$ _____          Prior Year Budget (if applicable): _____          Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:		\$	Amount previously authorized this fiscal year:		\$	Total amount authorized after this legislative action:		\$	Amount budgeted for this item * (including transfers):		\$	Source of funding (name of fund) and account code number:		
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):          Prior resolutions and (date): 17938 7/2/12; 18141 4/8/13 and 18673 12/1/14, 18938 09/17/2015</p>															
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>															
<p><b>REQUEST SUMMARY</b></p>	<p>In 2012 the Purchasing Department solicited formal, written proposals for the furnishing of Wide Area Network Services for the County via Request for Proposal No. 53-12. On July 2, 2012, Resolution No. 17938 awarded a three year contract for WAN Services to Consolidated Communications (formerly SureWest) of Lenexa, Kansas. The contract has been amended twice, Resolution 18141 dated 4/8/13 for a new circuit at the Truman Courthouse and Resolution No. 18673 dated December 1, 2014 for a new circuit for the new Sheriff's Office.</p> <p>This contract for these services was rebid as Request for Proposal No. 40-15 and awarded to Windstream Communications via Resolution No. 18938 dated 9/21/15. This Addendum will provide for services through February, 2016 allowing the newly awarded vendor time to implement the new solution for Wide Area Network Services.</p>															
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>															
<p><b>ATTACHMENTS</b></p>	<p>Memorandum from Mr. Mike Lear of the Information Technology Department</p>															
<p><b>REVIEW</b></p>	<table border="1"> <tr> <td>Department Director: <i>Mike Lear for M. Steve Erickson</i></td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): If applicable: <i>NA Mary Rasmussen</i></td> <td>Date: <i>12/3/15</i></td> </tr> <tr> <td>Division Manager: <i>Mary Jo Blum</i></td> <td>Date: <i>12/3/15</i></td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>Mike Lear for M. Steve Erickson</i>	Date:	Finance (Budget Approval): If applicable: <i>NA Mary Rasmussen</i>	Date: <i>12/3/15</i>	Division Manager: <i>Mary Jo Blum</i>	Date: <i>12/3/15</i>	County Counselor's Office:	Date:							
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County Counselor's Office:	Date:															

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



**Department of  
INFORMATION TECHNOLOGY**  
JACKSON COUNTY, MISSOURI

(816) 881-3151

415 E. 12<sup>TH</sup> STREET  
KANSAS CITY, MO 64106

**MEMORANDUM**

**TO: Barbara Casamento, Purchasing Supervisor**

**FROM: Michael E. Lear, Assistant Director of I.T. – Technical Support**

**DATE: December 03, 2015**

**RE: Consolidated Contract Extension**

We have been paying Consolidated Communications for our Wide Area Network (WAN) connections under Contract Number 51012015007 000. Because of the time it is taking Windstream, our new WAN vendor, to implement their solution for our new WAN contract we have had to go on a month to month basis with Consolidated until Windstream’s implementation takes place.

Below is the balance remaining on the current Consolidated Contract and the funding needed through February of 2016.

	Remaining on Contract	Bills Left			Total	Funding Need 2015
		This Year	Oct	Nov		
General - 001-5101-6430	\$7,069.02	\$10,907.90	\$10,907.90	\$10,907.90	\$32,723.70	\$25,654.68
Med Exam - 002-5102-6430	\$0.00	\$381.33	\$381.33	\$381.33	\$1,143.99	\$1,143.99
Parks - 003-5103-6430	\$9,793.88	\$3,841.73	\$3,841.73	\$3,841.73	\$11,525.19	\$1,731.31
Sheriff/R&B - 004-5104-6430	\$0.00	\$1,385.41	\$1,385.41	\$1,385.41	\$4,156.23	\$4,156.23
	\$16,862.90	\$16,516.37	\$16,516.37	\$16,516.37	\$49,549.11	\$32,686.21
					<b>Total</b>	
					2015/2016	
					Needed	
	Jan-16	Feb-16	Total 2016			
General - 001-5101-6430	\$10,907.90	\$10,907.90	\$21,815.80		\$47,470.48	
Med Exam - 002-5102-6430	\$381.33	\$381.33	\$762.66		\$1,906.65	
Parks - 003-5103-6430	\$3,841.73	\$3,841.73	\$7,683.46		\$9,414.77	
Sheriff/R&B - 004-5104-6430	\$1,385.41	\$1,385.41	\$2,770.82		\$6,927.05	
	\$16,516.37	\$16,516.37	\$33,032.74		\$65,718.95	

We need to process an extension to our existing Contract to cover the cost through February 2016.

Funding for the extension should come from the following sources:

001-5101-6430	\$36,562.58
002-5102-6430	\$ 5,839.32
003-5103-6430	\$ 5,573.04
004-5104-6430	\$ 5,541.64
045-4500-6430	\$ 9,999.00
300-5300-6430	<u>\$ 2,204.00</u>
Total	\$65,719.58
Currently on Contract	<u>\$16,862.90</u>
Contract Total Thru 2016	\$82,582.48