

Request for Legislative Action

Ord. #5651
Sponsor: Theresa Cass Galvin
Date: August 15, 2022

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5651
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	8/15/2022

Introduction
Action Items: ['Appropriate', 'Transfer']
Project/Title:
Ordinance transferring and appropriating funds for the acceptance of the VOCA Grant awarded to the Jackson County Prosecutor's Office by the Missouri Department of Social Services.

Request Summary
Requesting an ordinance accepting the VOCA Grant awarded to Jackson County by the Missouri Department of Social Services for the partial funding of six victim advocates. The total award amount is \$138,689.00. To complete this project, the Prosecutor's Office will provide an additional \$46,155.00 to pay for the unfunded portions of the encumbants. Term of the grant is 4/1/22 - 9/30/22.
Please transfer \$46,155.00 from 008-4154-56092 and appropriate \$138,689.00 in the following accounts:
008-4139-55010 Regular Salaries \$138,747.00
008-4139-55040 FICA Taxes \$ 10,613.00
008-4139-55050 Pension Contribution \$ 15,984.00
008-4139-55060 Insurance Benefits \$ 19,500.00

Contact Information			
Department:	Prosecuting Attorney	Submitted Date:	7/8/2022
Name:	Gina Robinson	Email:	grobinson@jacksongov.org
Title:	Chief of Operations	Phone:	816-881-3369

Budget Information	
Amount authorized by this legislation this fiscal year:	\$184,844
Amount previously authorized this fiscal year:	!Unexpected End of Formula
Total amount authorized after this legislative action:	\$184,844
Is it transferring fund?	Yes
Transferring Fund From:	

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$138,689
008 (Anti-Crime Sales Tax Fund)	4154 (Deferred Prosecution)	56092 (Drug Treatment Services)	\$46,155
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4139 (VOCA)	55010 (Regular Salaries)	\$138,747
008 (Anti-Crime Sales Tax Fund)	4139 (VOCA)	55040 (FICA Taxes)	\$10,613
008 (Anti-Crime Sales Tax Fund)	4139 (VOCA)	55050 (Pension Contribution)	\$15,984
008 (Anti-Crime Sales Tax Fund)	4139 (VOCA)	55060 (Insurance Benefits)	\$19,500

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5586	December 13, 2021
5299	December 2, 2019
5624	May 16, 2022
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance
Certificate of Compliance
Not Applicable
Minority, Women and Veteran Owned Business Program
Goals Not Applicable for following reason: Not spending money

Request for Legislative Action

MBE: .00%
WBE: .00%
VBE: .00%
Prevailing Wage
Not Applicable

Fiscal Information
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

Submitted by Prosecuting Attorney requestor: Gina Robinson on 7/8/2022. Comments:

Approved by Department Approver Jean Peters Baker on 7/8/2022 1:15:59 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 7/8/2022 2:47:04 PM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 7/8/2022 4:25:18 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 7/11/2022 7:24:36 AM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylvania Stevenson on 7/11/2022 12:36:55 PM. Comments:

Returned for more information by Counselor's Office Approver Elizabeth Freeland on 7/19/2022 2:22:01 PM. Comments: Please see Crissy's email for needed corrections. Thanks!

Submitted by Requestor Tina M. Wise on 7/29/2022 12:08:37 PM. Comments:

Approved by Department Approver Jean Peters Baker on 8/1/2022 10:15:52 AM. Comments:

Returned for more information by Purchasing Office Approver Barbara J. Casamento on 8/1/2022 1:59:34 PM. Comments: Per department request

Submitted by Requestor Tina M. Wise on 8/1/2022 8:02:37 PM. Comments:

Approved by Department Approver Jean Peters Baker on 8/2/2022 9:28:12 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 8/2/2022 9:46:24 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 8/2/2022 4:11:27 PM. Comments:

Approved by Budget Office Approver Mark Lang on 8/3/2022 10:29:38 AM. Comments: A revised fiscal note has been attached.

August 11, 2022

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Approved by Executive Office Approver Sylvania Stevenson on 8/3/2022 11:18:01 AM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 21, 2022

Ord # 5651
eRLA ID #: 580

Org Code/Description	Object Code/Description	From	To
001 General Fund			
4101 Prosecuting Attorney	45941 VOCA	\$ 138,689	\$ -
9100 Operating Transfers	56105 Operating Transfers Out	-	138,689
<hr/>			
008 Anti-Crime Sales Tax Fund			
4139 VOCA	47070 Inter Fund Transfers	\$ 138,689	\$ -
9999 -	32810 Undesignated Fund Balance		138,689
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9999 -	32810 Undesignated Fund Balance	138,689	-
4154 Deferred Prosecution	56092 Drug Treatment Services	46,155	-
4139 VOCA	55010 Regular Salaries	-	138,747
4139 VOCA	55040 FICA Taxes	-	10,613
4139 VOCA	55050 Pension Contribution	-	15,984
4139 VOCA	55060 Insurance Benefits	-	19,500
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		<u>\$ 184,844</u>	<u>\$ 184,844</u>

APPROVED
By Mark Lang at 10:27 am, Aug 03, 2022

Budget Office



NOTICE OF AWARD

**Missouri Department of Social Services
Division of Finance & Administrative Services
Procurement Unit
P.O. Box 1643
Jefferson City, MO 65102**

CONTRACT NUMBER ER130220084	CONTRACT TITLE Victims of Crime Act (VOCA)
AMENDMENT NUMBER	CONTRACT PERIOD April 1, 2022 through September 30, 2022
AGENCY NAME AND ADDRESS Jackson County, Prosecutor's Office 415 East 12th Street, Floor 11 Kansas City, MO 64106	CONTACT PERSON NAME AND E-MAIL ADDRESS Gina Robinson grobinsongov@jacksongov.org
ACCEPTED BY THE STATE OF MISSOURI AS FOLLOWS: The proposal submitted by Jackson County, Prosecutor's Office in response to the VOCA Notice of Funding (NFO) No. DSS22NFO002 is accepted for Kansas City Region in the amount of \$138,689. The match requirements in section 3.1.1 d. 3) are hereby waved through September 30, 2022.	
PROCUREMENT OFFICER Ann Perkins	PROCUREMENT OFFICER CONTACT INFORMATION Email: ann.perkins@dss.mo.gov Phone: (573) 522-1571 Fax: (573) 526-4678
AUTHORIZED SIGNATURE FOR THE DEPARTMENT OF SOCIAL SERVICES <i>Patrick Luehbein AP</i>	DATE March 18, 2022



Missouri Department of Social Services
Division of Finance & Administrative Services
 P.O. Box 1643, Jefferson City, Mo 65102-2320
FSD.VOCAUnit@dss.mo.gov
VOCA Budget Form

Agency: Jackson County, Prosecutor's Office | **Region:** Kansas City | **Contract Number:** ER130220084
Program Period: April 1, 2022 to September 30, 2022

Organization Information	
Organization Type (Place an "X" next to all that apply)	
Domestic Violence/Sexual Assault Services and/or Shelters	<input type="checkbox"/>
Child Advocacy Center	<input type="checkbox"/>
Court Appointed Special Advocates (CASA)	<input type="checkbox"/>
Missouri Courts	<input type="checkbox"/>
Prosecuting Attorney Victim Advocates	<input checked="" type="checkbox"/>
All Other Victims of Crime Act (VOCA) Programs	<input type="checkbox"/>

Budget	
Allocation Base for FFY 19 Fund:	\$ -
Allocation Base for FFY 20 Fund:	\$ 138,689.00
Allocation Base for FFY 21 Fund:	\$ -
Allocation Base for ARPA:	\$ -
Total Allocation:	\$ 138,689.00

Program Costs							
Funding Source	% Per Period	Total Funding Granted Per Period				Period Total	
		FFY-'19	FFY-'20	FFY-'21	ARPA		
Personal	0.0%	\$ -	\$ 138,689.00	\$ -	\$ -	\$ 138,689.00	
Benefits	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Travel Training	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Equipment	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplies & Operations	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Contractual	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Indirect Cost	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	0.0%	\$ -	\$ 138,689.00	\$ -	\$ -	\$ 138,689.00	

MATCH - THE AMOUNT YOUR ORGANIZATION AGREES TO CONTRIBUTE **Match Amount**

This amount may be reduced if: 28 C.F.R. § 94.118 requires subrecipients to contribute (i.e., match) not less than 20 percent (cash or in-kind) of the total cost of each project." Matching requirements are automatically waived for subrecipients "that are federally recognized American Indian or Alaska Native tribes, or projects that operate on tribal lands." Matching requirements are also automatically waived for subrecipients "that are territories or possessions of the United States (except for the Commonwealth of Puerto Rico), or projects that operate therein. Upon request of the state administering agency (SAA), the OVC Director may, at their discretion, waive in part or in full the matching requirements, pursuant to 28 C.F.R. § 94.118(b)(3).

Types of Victims Served							
Funding Source	% Per Period	Total Funding Granted Per Period				Period Total	
		FFY-'19	FFY-'20	FFY-'21	ARPA		
Domestic Abuse	10.0%	\$ -	\$ 13,869.00	\$ -	\$ -	\$ 13,869.00	
Child Abuse	3.5%	\$ -	\$ 4,854.00	\$ -	\$ -	\$ 4,854.00	
Sexual Abuse	3.5%	\$ -	\$ 4,854.00	\$ -	\$ -	\$ 4,854.00	
Underserved	83.0%	\$ -	\$ 115,112.00	\$ -	\$ -	\$ 115,112.00	
Grant Year	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	100.0%	\$ -	\$ 138,689.00	\$ -	\$ -	\$ 138,689.00	

I hereby certify that the budget is taken from original Books of Account and that budget amounts are valid and consistent with the terms of the contract.

<i>Jean Peters Baker</i>	4/11/2022
Signature of Authorized Representative	Date

VOCA Grant

010-4139

4/22 - 9/22

		Salary	FICA	Pension (11.52)	Insurance	Total
Brown	19.81	20,602.40	1,576.09	2,373.63	3,382.17	27,934.29
Cannon	23.19	25,324.00	1,937.00	2,917.32	3,115.09	33,293.41
Evans	21.76	22,630.40	1,731.23	2,607.03	6,505.40	33,474.06
Layton	24.05	26,260.00	2,008.89	3,025.15	3,115.09	34,409.13
Rose	20.02	21,652.80	1,656.44	2,494.40	0.00	25,803.64
Thompson	21.42	22,276.80	1,704.18	2,566.29	3,382.17	29,929.44
		138,746.40	10,613.83	15,983.82	19,499.92	184,843.97
						-138,689.00
						46,154.97
						Award
						Match