Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC#

Date: December 2, 2024

RES # 21829
eRLA ID #: 24-472

001 General Fund

Cost Center	Spend Category	Program/Grant/Project	From	To
8003 Contingency - State Mandated 3%	56830 Contingency		$ 1,500,000	$ -
2701 Corrections	55010 Regular Salaries		769,675	-
2701 Corrections	56090 Health & Social Services		-	2,269,675
			$ 2,269,675	$ 2,269,675

APPROVED
By Mark Lang at 11:10 am, Dec 03, 2024
Budget Office