

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

Res/Ord No.: 5435

Sponsor(s): Charlie Franklin

Date: October 19, 2020

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance  Project/Title: <u>Juvenile Court Diversion Program</u>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="332 531 1404 758"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$80,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$235,559</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$315,559</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>FROM ACCT 010-2810 80,000 TO ACCT 010-2150 80,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION:  <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____  Prior Year Budget (if applicable): 110,000.00 Prior Year Actual Amount Spent (if applicable): 48,321.00	Amount authorized by this legislation this fiscal year:	\$80,000	Amount previously authorized this fiscal year:	\$235,559	Total amount authorized after this legislative action:	\$315,559	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:	FROM ACCT 010-2810 80,000 TO ACCT 010-2150 80,000
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Total amount authorized after this legislative action:	\$315,559										
Amount budgeted for this item * (including transfers):	\$0										
Source of funding (name of fund) and account code number:	FROM ACCT 010-2810 80,000 TO ACCT 010-2150 80,000										
PRIOR LEGISLATION	Prior ordinances and (date): 5421 (1/21/20) Prior resolutions and (date):										
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775										
REQUEST SUMMARY	This is a request to appropriate \$80,000 from the 2020 undesignated fund balance in acceptance of additional funds awarded to the Family Court Division by the Division of Youth Services to further support programs and services under the current grant named "Juvenile Court Diversion Program." The amendment to the program expands the scope to include the project called <i>Parenting with Love and Limits</i> which combines parent education and group therapy program with individual "coaching" (family therapy) sessions for adolescents and their parents. Ordinance 5421 was for the initial amount of \$235,559 and the additional amount is for \$80,000 for a total amount of \$325,559.00. The period covered by the Grant is July 1, 2020 through June 30, 2021.  Please appropriate the \$80,000 into the account listed below:  010-2150-56790 Other Contractual Services 80,000.00										
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)										
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals										
ATTACHMENTS	Award of Additional Funds										

REVIEW	Department Director: <i>Theresa Byrd, Deputy Court Administrator Theresa L. Byrd</i>	Date: <del>XXXXXX</del> 10-16-2020
	Finance (Budget Approval): <b>APPROVED</b> <small>Sarah Matthes at 9:31 am, Oct 12, 2020</small>	Date:
	Division Manager: <i>Ray M. Schabo</i>	Date: 10-16-20
	County Counselor's Office: <i>Byron O. Conaway</i>	Date: 10/16/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated fund balance	\$ 80,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 12, 2020

ORD # 5435

Department / Division	Character/Description	From	To
<b>Grant Fund - 010</b>			
2150 - Juvenile Court Diversion	45951 - Increase Revenues	80,000	
32810	Undesignated Fund Balance		80,000
32810	Undesignated Fund Balance	80,000	
2150 - Juvenile Court Diversion	56790 - Other Contractual Services		80,000
<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>APPROVED</b>  <small>By Sarah Matthes at 9:31 am, Oct 12, 2020</small> </div>		<u>\$ 160,000</u>	<u>\$ 160,000</u>

Budgeting



**State of Missouri  
Department of Social Services  
Contract Amendment**

*Contract Description:* **Juvenile Court Diversion (JCD)**  
*Amendment Description:*  
**Addition of Parenting with Love and Limits**

*Contract #:* ER172-19012

*Amendment #* 003

*Amendment Date:* September 14, 2020

**Contractor Information:**

Contractor Name: 16th Judicial Circuit  
Mailing Address: 415 E. 12th Street  
City, State Zip: Kansas City, MO 64106

The above referenced contract between 16th Judicial Circuit and the Department of Social Services is hereby amended as follows:

1. The contract is amended for the period July 1, 2020 through June 30, 2021.
2. This amendment adds \$80,000 for the Parenting with Love and Limits (PLL) demonstration project per the revised Attachment 1.
3. This amendment shall be effective July 1, 2020 . All other terms and conditions of the contract shall remain unchanged.

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*In witness thereof, the parties below hereby execute this agreement.*

*Theresa L. Byrd*

Authorized Signature for the Contractor

Deputy Court Administrator

Title

10-07-2020

Date

*Patrick Inelbeing*

Authorized Signature for the Department of Social Services

KM

October 8, 2020

Date

## Attachment 1

### DYS PLL Budget Breakdown for July 1 2020 to June 30 2021

| Budget Item                                           | Amount              |
|-------------------------------------------------------|---------------------|
| Parenting with Love and Limits (PLL)<br>contract      | \$ 20,000.00        |
| PLL Training Costs                                    | \$ 5,000.00         |
| PLL Supplies                                          | \$ 5,000.00         |
| Matrix Model Substance Abuse<br>Program contract      | \$ 9,750.00         |
| Matrix Model supplies and manuals                     | \$ 5,800.00         |
| Ad Hoc Group Against Crime contract<br>for counseling | \$ 34,450.00        |
| <b>TOTAL REQUEST</b>                                  | <b>\$ 80,000.00</b> |