

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$148,881.00 within the 2018 General Fund to reallocate budgeted funds within the Family Court Division.

RESOLUTION NO. 20056, November 27, 2018

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, it has been determined that the Family Court Division has experienced shortfalls in funds budgeted in food, electricity, operating supplies and other equipment line items; and,

WHEREAS, it is desired to reallocate budgeted funds to address these shortfalls; and,

WHEREAS, a transfer is necessary in order to place the needed funds in the proper spending account; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2018 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Family Court			
001-2101	56080- Other Professional Svc	\$30,000	
001-2101	56050- Court Reporting Svc	\$ 813	
001-2101	56410- Gas	\$ 9,078	
001-2101	56430- Telephone Utility	\$11,000	
001-2101	56435- Telephone Main.	\$ 6,600	
001-2101	56440- Water	\$ 7,110	
001-2101	56450- Sewer Service	\$ 9,999	
001-2101	56460- Refuse Collection	\$ 1,585	

001-2101	56510-Maint. & Repair- Bldgs.	\$ 4,974	
001-2101	56520-Maint. & Repair- Equip.	\$ 1,904	
001-2101	56730-Janitor & Exterminate Svc.	\$ 4,750	
001-2101	56750-Education Benefits	\$12,000	
001-2101	56790-Other Contractual Svc.	\$13,000	
001-2101	57041- Paper Supplies Copy	\$ 6,134	
001-2101	57110-Gasoline	\$ 8,454	
001-2101	57360-Electrical Supplies	\$ 7,500	
001-2101	57370-Building Operating Supp.	\$ 5,200	
001-2101	58160-Radio/Comm. Equip.	\$ 3,750	
001-2101	58171- Personal Comp/Accs.	\$ 5,030	
001-2101	57160- Food		\$48,000
001-2101	56420- Electricity		\$70,700
001-2101	57230- Other Operating Supp.		\$11,781
001-2101	58170- Other Equipment		\$18,400

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Gay D. Hall
Chief Deputy County Counselor

W. [Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20056 of November 26, 2018, was ~~duly passed~~ on WITHDRAWN NOV 27 2018, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

WITHDRAWN NOV 27 2018

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2101 56080
ACCOUNT TITLE: General Fund
Family Court
Other Professional Svc
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 001 2101 56050
ACCOUNT TITLE: General Fund
Family Court
Court Reporting Svc
NOT TO EXCEED: \$813.00

ACCOUNT NUMBER: 001 2101 56410
ACCOUNT TITLE: General Fund
Family Court
Gas
NOT TO EXCEED: \$9,078.00

ACCOUNT NUMBER: 001 2101 56430
ACCOUNT TITLE: General Fund
Family Court
Telephone Utility
NOT TO EXCEED: \$11,000.00

ACCOUNT NUMBER: 001 2101 56435
ACCOUNT TITLE: General Fund
Family Court
Telephone Maintenance
NOT TO EXCEED: \$6,600.00

ACCOUNT NUMBER: 001 2101 56440
ACCOUNT TITLE: General Fund
Family Court
Water
NOT TO EXCEED: \$7,110.00

ACCOUNT NUMBER: 001 2101 56450
ACCOUNT TITLE: General Fund
Family Court
Sewer Service
NOT TO EXCEED: \$9,999.00

ACCOUNT NUMBER: 001 2101 56460
ACCOUNT TITLE: General Fund
Family Court
Refuse Collection
NOT TO EXCEED: \$1,585.00

ACCOUNT NUMBER: 001 2101 56510
ACCOUNT TITLE: General Fund
Family Court
Maint. & Repair Buildings
NOT TO EXCEED: \$4,974.00

ACCOUNT NUMBER: 001 2101 56520
 ACCOUNT TITLE: General Fund
 Family Court
 Maint. & Repair Equipment
 NOT TO EXCEED: \$1,904.00

ACCOUNT NUMBER: 001 2101 56730
 ACCOUNT TITLE: General Fund
 Family Court
 Janitor & Exterminating Services
 NOT TO EXCEED: \$4,750.00

ACCOUNT NUMBER: 001 2101 56750
 ACCOUNT TITLE: General Fund
 Family Court
 Education Benefits
 NOT TO EXCEED: \$12,000.00

ACCOUNT NUMBER: 001 2101 56790
 ACCOUNT TITLE: General Fund
 Family Court
 Other Contractual Services
 NOT TO EXCEED: \$13,000.00

ACCOUNT NUMBER: 001 2101 57041
 ACCOUNT TITLE: General Fund
 Family Court
 Paper Supplies-Copy Paper
 NOT TO EXCEED: \$6,134.00

ACCOUNT NUMBER: 001 2101 57110
 ACCOUNT TITLE: General Fund
 Family Court
 Gasoline
 NOT TO EXCEED: \$8,454.00

ACCOUNT NUMBER: 001 2101 57360
 ACCOUNT TITLE: General Fund
 Family Court
 Electrical Supplies
 NOT TO EXCEED: \$7,500.00

ACCOUNT NUMBER: 001 2101 57370
ACCOUNT TITLE: General Fund
Family Court
Building Operating Supplies
NOT TO EXCEED: \$5,200.00

ACCOUNT NUMBER: 001 2101 58160
ACCOUNT TITLE: General Fund
Family Court
Radio/Communications Equip.
NOT TO EXCEED: \$3,750.00

ACCOUNT NUMBER: 001 2101 58171
ACCOUNT TITLE: General Fund
Family Court
Personal computers/Accessories
NOT TO EXCEED: \$5,030.00

11/21/18
Date


Chief Administrative Officer