

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

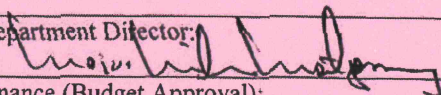
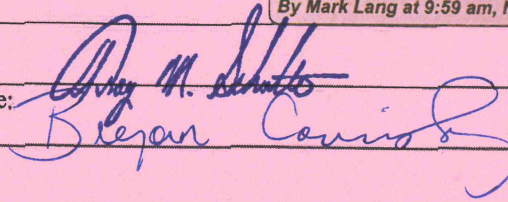
Completed by County Counselor's Office:

Res/Ord No.: 20557

Sponsor(s): Crystal Williams

Date: November 9, 2020

<b>SUBJECT</b>	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance  Project/Title: A Resolution transferring \$20,000 within the 2020 General Fund from Account 56140 (Travel Expense) representing projected savings to cover remaining financial obligations of the Jackson County Sheriff's Office.															
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:75%;">Amount authorized by this legislation this fiscal year:</td> <td style="width:25%; text-align: right;">\$20,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$20,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$20,000.00</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td>From: 001-4201-56140 (Travel Expense)</td> <td style="text-align: right; vertical-align: bottom;">\$20,000.00</td> </tr> <tr> <td>To: 001-4201-56790 (Other Contractual Services)</td> <td style="text-align: right; vertical-align: bottom;">\$20,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p>		Amount authorized by this legislation this fiscal year:	\$20,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$20,000.00	Amount budgeted for this item * (including transfers):	\$20,000.00	Source of funding (name of fund) and account code number:		From: 001-4201-56140 (Travel Expense)	\$20,000.00	To: 001-4201-56790 (Other Contractual Services)	\$20,000.00
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	<b>OTHER FINANCIAL INFORMATION:</b>  <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____  Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____															
<b>PRIOR LEGISLATION</b>	Prior ordinances and (date): _____ Prior resolutions and (date): _____															
<b>CONTACT INFORMATION</b>	RLA drafted by (name, title, & phone): Deloris Wells, Deputy Director of Administration 816-881-4210															
<b>REQUEST SUMMARY</b>	This RLA is requesting a transfer within the 2020 Jackson County Sheriff's Office Budget, Actual and Projected savings to cover remaining 2020 expenses.															
<b>CLEARANCE</b>	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)															

COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals		
ATTACHMENTS			
REVIEW	Department Director: 	Date: 10-28-2020	
	Finance (Budget Approval): <i>If applicable</i>	<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>APPROVED</b>  By Mark Lang at 9:59 am, Nov 03, 2020 </div>	Date:
	Division Manager:	Date: 11/03/2020	
	County Counselor's Office: 	Date: 11/5/20	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

### Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: January 1, 2020

RES # 20557

Department / Division		Character/Description	From	To
<b>001 General Fund</b>				
4201 Sheriff	56140 Travel Expense	\$ 20,000	\$ -	
4201 Sheriff	56790 Other Contractual Services	-	20,000	
			<u>\$ 20,000</u>	<u>\$ 20,000</u>

**APPROVED**  
 By Mark Lang at 10:14 am, Nov 03, 2020

Budget Office