

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19770

Sponsor(s): Dan Tarwater III, Alfred Jordan,

Date: Dennis Waits and Scott Burnett

Date: March 12, 2018

| | | | | | | | | | | | | |
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| SUBJECT | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute a cooperative agreement with the Southern Christian Leadership Conference (SCLC) for partial funding of programming on drug abuse, drug treatment and violence prevention, commemorating the life legacy of Martin Luther King at a cost to the County not to exceed \$60,000.00.</u></p> | | | | | | | | | | | |
| BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i> | <table border="1" data-bbox="329 583 1198 898"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$60,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$60,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$60,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-5014-56789 Southern Christian Leadership Outside Agency Funding</td> <td>\$60,000.000</td> </tr> </table> <p><input type="checkbox"/> If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$60,000.00</p> <p>Prior Year Actual Amount Spent (if applicable): \$60,000.00</p> | | Amount authorized by this legislation this fiscal year: | \$60,000.00 | Amount previously authorized this fiscal year: | | Total amount authorized after this legislative action: | \$60,000.00 | Amount budgeted for this item *: | \$60,000.00 | Source of funding (name of fund) and account code number: From: 008-5014-56789 Southern Christian Leadership Outside Agency Funding | \$60,000.000 |
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| PRIOR LEGISLATION | <p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): #19369, January 26, 2017</p> | | | | | | | | | | | |
| CONTACT INFORMATION | <p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p> | | | | | | | | | | | |
| REQUEST SUMMARY | <p>A RESOLUTION: authorizing the County Executive to execute a cooperative agreement with the Southern Christian Leadership Conference (SCLC) for partial funding events commemorating the life legacy of Martin Luther King, at a cost to the County not to exceed \$60,000.00.</p> <p>Background: Anti-Drug Tax Funds were approved authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, and other anti-drug, anti-violence, and anti-crime initiatives in the community. The funds were approved for allocation for this program during the 2017 budget process.</p> <p>The program involved a Key Note speaker that discussed preventing and reducing community and other forms of violence. He emphasized on how the community must get involved in reducing drug abuse, drug trafficking and utilizing positive role models for today's youth. He closed by asking all participants to continue to bring the message of Dr. King's Dream of non-violence and that all people are created equal, to all generations</p> | | | | | | | | | | | |
| CLEARANCE | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p> <p><input type="checkbox"/> Business License Verified (Purchasing & Department)</p> <p><input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p> | | | | | | | | | | | |
| ATTACHMENTS | <p>Quote</p> | | | | | | | | | | | |
| REVIEW | <table border="1" data-bbox="329 1612 1453 1839"> <tr> <td>Department Director:</td> <td>Date: 3/5/2018</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td>Date: 3/5/18</td> </tr> <tr> <td>Division Manager: <i>Clean Peters Baker</i></td> <td>Date: 3/8/18</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table> | | Department Director: | Date: 3/5/2018 | Finance (Budget Approval): If applicable | Date: 3/5/18 | Division Manager: <i>Clean Peters Baker</i> | Date: 3/8/18 | County Counselor's Office: | Date: | | |
| Department Director: | Date: 3/5/2018 | | | | | | | | | | | |
| Finance (Budget Approval): If applicable | Date: 3/5/18 | | | | | | | | | | | |
| Division Manager: <i>Clean Peters Baker</i> | Date: 3/8/18 | | | | | | | | | | | |
| County Counselor's Office: | Date: | | | | | | | | | | | |

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

Funds for this were encumbered from the _____ Fund in _____

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | Catering | |

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

EXHIBIT A:

**Southern Christian Leadership Conference
(Jan 1, 2018 – Dec 31, 2018)**

| Budget Categories | Proposed COMBAT Program Budget | Other funding amount | Name of other funding sources | Total Program Cost |
|-----------------------------------------------------------|-----------------------------------------------|---------------------------------|------------------------------------------------|-------------------------------|
| Personnel – Salaries | \$6,500.00 | \$5,000.00 | KCPL | |
| Program Operating Expenses | \$56,900.00 | \$15,300.00 | Kauffman Foundation and Burn & McDonnell | |
| Fringe Benefits – <i>no more than 10% of Salaries</i> | | | | |
| Auditing/Accounting Services | | | | |
| Evaluation | | | | |
| Postage | | | | |
| Printing | \$3,500.00 | | | |
| Meeting Expense | | | | |
| Mileage (Local Travel) | \$600.00 | | | |
| Training | | | | |
| Memberships | | | | |
| Supplies | \$3,400.00 | | | |
| Insurance | \$1,400.00 | | | |
| Other*(Specify): | | | | |
| Media Promotion | \$11,000.00 | \$3,000.00 | Carter Broadcast | |
| Scholarships | \$15,000.00 | \$15,000.00 | Hallmark & At&T | |
| | | | | |
| | | | | |
| Indirect: <i>no more than 7% of total</i> | | | | |
| TOTAL PROPOSED BUDGET | \$98,300.00 | \$38,300.00 | | \$60,000.00 |

***Other--Expenses in this category require "approval" from COMBAT**

1. Funds may not be used to provide capital improvements (Article 6, Section 23 of the Mo. Constitution).
2. Funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
3. Funds may not be used to pay rent, utilities, or equipment.