

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$40,000.00 within the 2012 Anti-Drug Sales Tax Fund for anti-drug prevention programs and services to be provided by the Jackson County Family Court.

**RESOLUTION NO. 18051**, January 7, 2013

**INTRODUCED BY** James D. Tindall, County Legislator

WHEREAS, the voters of Jackson County, Missouri, have renewed the sales tax to provide funding for the fight against illegal drugs in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the Jackson County Family Court Division has submitted a funding proposal for its Night Light Program, designed to hold youth accountable for their actions, reduce delinquent behavior, encourage sound social decision-making behavior, and reduce illegal substance abuse; and,

WHEREAS, this program meets the mission and goals of COMBAT toward reduction of violent crime within Jackson County; and,

WHEREAS, in order to fund this program, a transfer is necessary to place these funds into the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; and,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2013 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Non-Mandated Contingency			
008-8005	56830 – Contingency	\$40,000	
Anti-Drug Sales Tax Fund Family Court			
008-2101	56790 - Other Contractual Srv		\$40,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature]  
Chief Deputy County Counselor

[Signature]  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18051 of January 7, 2013, was duly passed on January 14, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

1-14-13  
Date

[Signature]  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 8005 56830  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Non-Mandated Contingency  
Contingency  
NOT TO EXCEED: \$40,000.00

[Signature]  
Date

[Signature]  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18051

Sponsor(s): James D. Tindall

Date: January 7, 2013

<p>SUBJECT</p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance  <i>resolution</i></p> <p>Project/Title: <u>An ordinance authorizing the transfer of funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, for the Jackson County Family Court program which are engaged in anti-drug prevention activities and purposes, not to exceed \$40,000.00</u></p>														
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$40,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$40,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td><b>From:</b> 008-8005-56830 Contingency Fund</td> <td>\$40,000.00</td> </tr> <tr> <td><b>To:</b> 008-2101-56790 Other Contractual Services</td> <td>\$40,000.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$40,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$40,000.00	Amount budgeted for this item *:	\$40,000.00	Source of funding (name of fund) and account code number:		<b>From:</b> 008-8005-56830 Contingency Fund	\$40,000.00	<b>To:</b> 008-2101-56790 Other Contractual Services	\$40,000.00
Amount authorized by this legislation this fiscal year:	\$40,000.00														
Amount previously authorized this fiscal year:	\$0														
Total amount authorized after this legislative action:	\$40,000.00														
Amount budgeted for this item *:	\$40,000.00														
Source of funding (name of fund) and account code number:															
<b>From:</b> 008-8005-56830 Contingency Fund	\$40,000.00														
<b>To:</b> 008-2101-56790 Other Contractual Services	\$40,000.00														
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):          Prior resolutions and (date): #17875, April 9, 2012 \$40,000          #17475, January 24, 2011 \$20,000          #17632, July 18, 2011 \$20,000</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning &amp; Development Administrator, 881-3572  <i>resolution</i></p>														
<p>REQUEST SUMMARY</p>	<p>An <del>ordinance</del> authorizing the transfer of funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, for the Jackson County Family Court program which are engaged in anti-drug prevention activities and purposes, not to exceed \$40,000.00</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>The Jackson County Family Court Night Light Program is designed to address serious and potentially violent juvenile offenders who are either under pre-adjudication supervision, on probation, or re-entering the community from residential placement. The goals of the program are to hold youth accountable for their actions, reduce delinquent behavior, encourage sound social decision making behavior and reduce illegal substance abuse.</p> <p>COMBAT funding of this program would provide critical afterhours monitoring conducted by the Juvenile</p>														

	Probation Officers and a member of the Jackson County Sheriff's Department that supports the prevention programming offered at the Family Court program. Without this funding, these high risk youth would not be monitored for compliance to the court's requirements.  It is felt that support of this program meets the mission and goal of COMBAT toward the reduction of violent crime within Jackson County and that the ability to stop adolescents from progressing further down the path of crime would be a considerable cost savings to the County.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Exhibit A	
REVIEW	Department Director: <i>Harley Davis</i>	Date: <i>12-27-2012</i>
	Finance (Budget Approval): <i>If applicable: [Signature]</i>	Date: <i>12-31-12</i>
	Division Manager: <i>[Signature]</i>	Date: <i>12-13-12</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

