

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 21117, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$196,400.00 within the 2022 General Fund to cover unexpected building modification needs and service areas for the Family Court.

RESOLUTION NO. 21117, December 5, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the transfer within the Family Court's budget is needed to cover unexpected building modification needs and service areas; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
General Fund Family Court 001-2101	57230- Other Operating Supplies	\$102,620	
Family Court 001-2101	58120- Automobiles	\$50,000	
Family Court		. ,	

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001-2101	58150-	
	Office Furniture & Fixtures	\$41,098
Family Court		
001-2101	58180- Audio/Video Recording Equip.	\$2,682
Family Court-Facilities	/ tadie/ viaee i teee. a.i.g _qa.p.	42,002
001-2199	58020-	
001 2100	Buildings & Improvements	\$59,326
Family Court	Bananige a improvemente	ψ00,020
001-2101	58020-	
001 2101	Buildings & Improvements	\$94,072
Family Court	Buildings & improvements	ψ34,012
001-2101	57160-	
001-2101	Food	\$10,000
Family Court	1 000	Ψ10,000
001-2101	56511-	
001-2101	Maint. & Repair - Elevators	\$803
Family Court	Maint. & Repail - Lievators	φουσ
001-2101	57110-	
001-2101	Gasoline	\$6,000
Family Court	Gasonile	φ0,000
001-2101	56712-	
001-2101	Pre-employment Services	\$1,014
Family Court	Fre-employment Services	\$1,014
Family Court	F6712	
001-2101	56713-	\$4.660
Family Carret	Drug Screening Services	\$1,662
Family Court	50700	
001-2101	56730-	#40.040
Fil- Ot	Janitor Services	\$18,913
Family Court	50707	
001-2101	56737-	*
- " - '	Shredding Services	\$500
Family Court		
001-2101	56620-	** ***
	Rent-Buildings	\$3,810
Family Court		
001-2101	56715-	***
	Professional Licensing Fees	\$300

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Effective Date: This Resolution shall Executive.	be effective immediately upon its signature by the Coun
APPROVED AS TO FORM:	
Chief Deputy County Counselor Cour	nty Counselor
Certificate of Passage	
	solution, Resolution No. 21117 of December 5, 2022, way the Jackson County Legislature. The votes thereon were a
Yeas9	Nays0
Abstaining <u>0</u>	Absent0
Date	Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2101 57230

General Fund

ACCOUNT TITLE: Family Court

Other Operating Supplies

NOT TO EXCEED: \$102,620.00

ACCOUNT NUMBER: 001 2101 58120

General Fund

ACCOUNT TITLE: Family Court

Automobiles

NOT TO EXCEED: \$50,000.00

ACCOUNT NUMBER: 001 2101 58150

General Fund

ACCOUNT TITLE: Family Court

Office Furniture & Fixtures

NOT TO EXCEED: \$41,098.00

ACCOUNT NUMBER: 001 2101 58180

General Fund

ACCOUNT TITLE: Family Court

Audio/Video Recording Equipment

NOT TO EXCEED: \$2,682.00

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Date	Chief Administrative Officer					