



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

| | | | | | |
|-----------------------|--|----------------------|---|----------------------|-------------------------|
| File #: | 21111 | Version: | 0 | Name: | Detention Center Budget |
| Type: | Resolution | Status: | | Status: | Passed |
| File created: | 12/1/2022 | In control: | | In control: | Budget Committee |
| On agenda: | 12/5/2022 | Final action: | | Final action: | 12/12/2022 |
| Title: | A RESOLUTION transferring \$197,000.00 within the 2022 General Fund to cover remaining year-end financial obligations for the Jackson County Detention Center. | | | | |
| Sponsors: | Theresa Cass Galvin | | | | |
| Indexes: | DETENTION CENTER, FINANCIAL OBLIGATIONS, GENERAL FUND | | | | |
| Code sections: | | | | | |
| Attachments: | 1. 21111 bu.pdf, 2. 21111adopted.pdf | | | | |

| Date | Ver. | Action By | Action | Result |
|------------|------|--------------------|---------------------|--------|
| 12/12/2022 | 0 | County Legislature | adopt | Pass |
| 12/12/2022 | 0 | Budget Committee | recommend do pass | Pass |
| 12/12/2022 | 0 | County Legislature | Consent Agenda | |
| 12/6/2022 | 0 | County Legislature | Go To 1st Meeting | Pass |
| 12/5/2022 | 0 | County Legislature | assign to committee | |

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$197,000.00 within the 2022 General Fund to cover remaining year-end financial obligations for the Jackson County Detention Center.

RESOLUTION NO. 21111, December 5, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, due to increased costs for inmate transportation, food service, and other supplies and services, a transfer within the Department of Corrections' budget is necessary to cover year-end expenses; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|----------------------------|--------------------------------------|-------------|-----------|
| General Fund | | | |
| Corrections | | | |
| 001-2701 | 56165- Coffee & Water Service | \$2,530 | |
| Corrections | | | |
| 001-2701 | 56641- Copier Rental/Maintenance | \$5,000 | |
| Corrections | | | |
| 001-2701 | 56662- Software Maintenance | \$3,300 | |
| Corrections | | | |
| 001-2701 | 56663- Software As A Service | \$1,170 | |
| Corrections | | | |
| 001-2701 | 56712- Pre-employment Services | \$2,000 | |
| Corrections | | | |
| 001-2701 | 56737- Shredding Services | \$2,500 | |
| Corrections | | | |
| 001-2701 | 57130- Building Cleaning Supplies | \$26,700 | |
| Corrections | | | |
| 001-2701 | 57140- Linen Supplies | \$11,000 | |
| Corrections | | | |
| 001-2701 | 57191- Wearing Apparel - Inmates | \$15,000 | |
| Corrections | | | |
| 001-2701 | 57310- Auto & Truck Parts | \$2,500 | |
| Corrections | | | |
| 001-2701 | 57330- Plumbing Supplies | \$5,300 | |
| Corrections | | | |
| 001-2701 | 58120- Automobiles | \$100,000 | |
| Corrections | | | |

| | | |
|-------------------------|---|-----------|
| 001-2701 | 58160- Radio/Communications Equip. | \$10,000 |
| Corrections 001-2701 | 58180- Audio/Video Recording Equip. | \$10,000 |
| Corrections 001-2701 | 56160- Meeting Expense | \$2,000 |
| Corrections 001-2701 | 56172- Inmate Transportation Expense | \$35,000 |
| Corrections 001-2701 | 56756- Training Expense | \$10,000 |
| Corrections 001-2701 | 56870- Food Services | \$150,000 |

Effective Date: This Resolution shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21111 of December 5, 2022, was duly passed on December 12, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 56165
General Fund
ACCOUNT TITLE: Corrections
Coffee & Water Service
NOT TO EXCEED: \$2,530.00

ACCOUNT NUMBER: 001 2701 56641
General Fund
ACCOUNT TITLE: Corrections
Copier Rental/Maintenance
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 001 2701 56662
General Fund

ACCOUNT TITLE: Corrections
Software Maintenance
NOT TO EXCEED: \$3,300.00

ACCOUNT NUMBER: 001 2701 56663
General Fund
ACCOUNT TITLE: Corrections
Software As A Service
NOT TO EXCEED: \$1,170.00

ACCOUNT NUMBER: 001 2701 56712
General Fund
ACCOUNT TITLE: Corrections
Pre-Employment Services
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 56737
General Fund
ACCOUNT TITLE: Corrections
Shredding Services
NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 001 2701 57130
General Fund
ACCOUNT TITLE: Corrections
Building Cleaning Supplies
NOT TO EXCEED: \$26,700.00

ACCOUNT NUMBER: 001 2701 57140
General Fund
ACCOUNT TITLE: Corrections
Linen Supplies
NOT TO EXCEED: \$11,000.00

ACCOUNT NUMBER: 001 2701 57191
General Fund
ACCOUNT TITLE: Corrections
Wearing Apparel - Inmates
NOT TO EXCEED: \$15,000.00

ACCOUNT NUMBER: 001 2701 57310
General Fund
ACCOUNT TITLE: Corrections
Auto & Truck Parts
NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 001 2701 57330

ACCOUNT TITLE: General Fund
Corrections
Plumbing Supplies
NOT TO EXCEED: \$5,300.00

ACCOUNT NUMBER: 001 2701 58120
General Fund
ACCOUNT TITLE: Corrections
Automobiles
NOT TO EXCEED: \$100,000.00

ACCOUNT NUMBER: 001 2701 58160
General Fund
ACCOUNT TITLE: Corrections
Radio/Communications Equip.
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 001 2701 58180
General Fund
ACCOUNT TITLE: Corrections
Audio/Video Recording Equip.
NOT TO EXCEED: \$10,000.00

Date Chief Administrative Officer