

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Details (With Text)

File #: 21087 Version: 0 Name: Tfr Self Insurance Fund

Type: Resolution Status: Passed

File created: 11/3/2022 In control: Budget Committee

On agenda: 11/7/2022 Final action: 11/14/2022

Title: A RESOLUTION transferring \$479,860.00 within the 2022 Self-Insurance Fund to cover an

unanticipated budgetary shortfall within the property damage and workmen's compensation accounts.

Sponsors: Theresa Cass Galvin

Indexes: BUDGET SHORTFALLS, SELF INSURANCE FUND, WORKMENS COMPENSATION

Code sections:

Attachments: 1. 21087 bu.pdf, 2. 21087adopted.pdf

Date	Ver.	Action By	Action	Result
11/14/2022	0	County Legislature	adopt	Pass
11/14/2022	0	County Legislature	Consent Agenda	
11/14/2022	0	Budget Committee	recommend do pass	Pass
11/8/2022	0	County Legislature	Go To 1st Meeting	Pass
11/7/2022	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$479,860.00 within the 2022 Self-Insurance Fund to cover an unanticipated budgetary shortfall within the property damage and workmen's compensation accounts.

RESOLUTION NO. 21087, November 7, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, increases to the budget line item accounts for property insurance and excess workmen's compensation insurance are necessary to cover anticipated bills through the end of 2022; and,

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WHEREAS, in order to provide this additional funding, a transfer is required; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2022 Self-Insurance Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
Self-Insurance Fund			
County Counselor 060-1101	56080- Other Professional Services	\$50,000	
Human Resources			
060-1202	56756- Training Expense	\$75,000	
Non-Departmental Self-			
Insurance			
060-5160	56100- Disability	\$354,860	
Finance			
060-1404	56310- Property Damage		\$62,958
Non-Departmental Self-			
Insurance			
060-5160	56320- Workmen's Compensatio	n	\$416,902

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

Certificate of Passage

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I hereby certify that the attached resolution, Resolution No. 21087 of November 7, 2022, was duly passed on November 14, 2022 by the Jackson County Legislature. The votes thereon were as follows:						
Yeas <u>9</u>	Nays0					
Abstaining	<u>0</u> Absent <u>0</u>					
 Date	Mary Jo Spino, Clerk of Legislature					
Funds sufficient for this t	ransfer are available from the source indicated below.					
ACCOUNT NUMBER:	060 1101 56080					
ACCOUNT TITLE: Self-	Insurance Fund					
	County Counselor					
	Other Professional Services					
NOT TO EXCEED: \$50,	000.00					
ACCOUNT NUMBER:	060 1202 56756					
ACCOUNT TITLE: Self-	Insurance Fund					

Training Expense NOT TO EXCEED: \$75,000.00

ACCOUNT NUMBER: 060 5160 56100

Human Resources

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ACCOUNT TITLE: Self-Insurance Fund

Non-Departmental - Self Insurance

Disability

NOT TO EXCEED: \$354,860.00

Date Chief Administrative Officer