

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Details (With Text)

File #: 5684 Version: 0 Name: remodeling new JaCo Administration Building

Type: Ordinance Status: Passed

File created: 10/13/2022 In control: Budget Committee

On agenda: 10/17/2022 Final action: 10/31/2022

Title: AN ORDINANCE appropriating \$373,933.00 from the undesignated fund balance of the 2022 County

Improvement Fund and \$228,000.00 from the undesignated fund balance of the 2022 General Fund to provide for installation of technology, HVAC repairs, and operating costs relating to the remodeling of the new Jackson County Administration Building to be provided by existing County term and supply

vendors.

Sponsors: Theresa Cass Galvin

Indexes: COUNTY IMPROVEMENT FUND, GENERAL FUND, HVAC SERVICE & REPAIR, UNDESIGNATED

FUND BALANCE

Code sections:

Attachments: 1. 5684bu.pdf, 2. 5684adopted.pdf

Date	Ver.	Action By	Action	Result
10/31/2022	0	County Legislature	adopt	Pass
10/31/2022	0	County Legislature	Consent Agenda	
10/24/2022	0	County Legislature	perfect	Pass
10/24/2022	0	County Legislature	Consent Agenda	
10/24/2022	0	Budget Committee	recommend for perfection	Pass
10/18/2022	0	County Legislature	Go To 1st Perfection	Pass
10/17/2022	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$373,933.00 from the undesignated fund balance of the 2022 County Improvement Fund and \$228,000.00 from the undesignated fund balance of the 2022 General Fund to provide for installation of technology, HVAC repairs, and operating costs relating to the remodeling of the new Jackson County Administration Building to be provided by existing County term and supply vendors.

ORDINANCE NO. 5684, October 17, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the County Administrator desires to utilize existing County term and supply vendors and utility providers to continue renovations and repairs to the new Jackson County Administration Building, including setup of internet and communications to accommodate the existing County network, HVAC improvements and minor repairs, and the payment of operating costs through the end of 2022; and,

WHEREAS, an appropriation is necessary to place the funds needed for these items and services in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriations from the undesignated fund balance of the 2022 County Improvement and General Funds be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION FROM	<u>TO</u>	
County Improvement Fund			
013-9999	32810- Undesignated Fund Balance\$373,933		
Fac. Mgmt Administration			
Building			
013-1216	58173- Computer	\$180,062	
	Equipment/Terminal		
013-1216	56510- Main. & Repair - Buildings	\$193,871	
General Fund			
001-9999	32810- Undesignated Fund Balance \$228,000		
Fac. Mgmt Administration			
Building			
001-1216	56410- Gas	\$50,000	

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001-1216 001-1216 001-1216 001-1216 001-1216 001-1216 001-1216	56420- Electricity 56440- Water 56450- Sewer Service 56510- Main. & Repair - Buildings 56732- Landscaping/Mowing Services 56431- Network Services 57370- Building Operating Supplies	\$85,000 \$5,000 \$6,000 \$50,000 \$2,000 \$5,000 \$25,000			
Effective Date: This ord	dinance shall be effective immediately upo	on its signature by the County			
APPROVED AS TO FOR	RM:				
I hereby certify that th	unselor County Counselor ne attached ordinance, Ordinance No. 568 on October 31, 2022 by the Jackson County				
Yeas9	Nays <u>0</u>				
Abstaining <u>0</u>	Absent <u>0</u>				
This Ordinance is hereby	/ transmitted to the County Executive for his s	signature.			
Date	Mary Jo Spino, Clerk of Legislature				
I hereby approve the atta	ached Ordinance No. 5684.				

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Date

Frank White, Jr., County Executive

Funds sufficient for these appropriations are available from the sources indicated below.

ACCOUNT NUMBER: 013 9999 32810

ACCOUNT TITLE: County Improvement Fund

Undesignated Fund Balance

NOT TO EXCEED: \$373,933.00

ACCOUNT NUMBER: 001 9999 32810

ACCOUNT TITLE: General Fund

Undesignated Fund Balance

NOT TO EXCEED: \$228,000.00

Date Chief Administrative Officer