



Jackson County Missouri

Jackson County Courthouse
415 E.12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 21035 **Version:** 1 **Name:** JaCo Circuit Court budgetary shortfalls
Type: Resolution **Status:** Passed
File created: 9/7/2022 **In control:** Budget Committee
On agenda: 9/12/2022 **Final action:** 9/19/2022
Title: A RESOLUTION transferring \$89,520.00 within the 2022 General Fund to cover unanticipated budgetary shortfalls within the Jackson County Circuit Court's budget.
Sponsors: Theresa Cass Galvin
Indexes: BUDGET SHORTFALLS, CIRCUIT COURT, GENERAL FUND
Code sections:
Attachments: 1. 21035bu.pdf, 2. 21035 C adopted.pdf

Date	Ver.	Action By	Action	Result
9/19/2022	0	County Legislature	adopt	Pass
9/19/2022	0	Budget Committee	recommend do pass	Pass
9/19/2022	0	County Legislature	Consent Agenda	
9/13/2022	0	County Legislature	Go To 1st Meeting	Pass
9/12/2022	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$89,520.00 within the 2022 General Fund to cover unanticipated budgetary shortfalls within the Jackson County Circuit Court's budget.

RESOLUTION NO. 21035, September 12, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Jackson County Circuit Court has experienced budgetary shortfalls in several of its accounts relating to jury services, court reporters, training, and equipment; and,

WHEREAS, a transfer is required to pay the cost to continue these necessary services through the end of the year; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2022 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Circuit Court			
001-3001	56810- Circuit Court Jury	\$10,000	
001-3001	56793- Catering Services	\$2,000	
001-3001	56013- Banking Fees	\$42,520	
001-3001	56663- Software As A Service	\$5,000	
001-3001	56140- Travel Expense	\$30,000	
001-3001	56230- Printing		\$12,000
001-3001	57601- Computer, Printer, Accessories		\$5,000
001-3001	56756- Training Expense		\$23,122
001-3001	58173- Computer Equipment/Terminal		\$19,398
001-3001	58080- Other Professional Services		\$30,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21035 of September 12, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 3001 56810

ACCOUNT TITLE: General Fund
Circuit Court
Circuit Court Jury

NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 001 3001 56793

ACCOUNT TITLE: General Fund
Circuit Court
Catering Services

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 3001 56013

ACCOUNT TITLE: General Fund
Circuit Court
Banking Fees

NOT TO EXCEED: \$42,520.00

ACCOUNT NUMBER: 001 3001 56663

ACCOUNT TITLE: General Fund
Circuit Court
Software As A Service

NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 001 3001 56140

ACCOUNT TITLE: General Fund
Circuit Court
Travel Expense

NOT TO EXCEED: \$30,000.00

Date

Chief Administrative Officer