



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 5570 **Version:** 1 **Name:** 2022 budget
Type: Ordinance **Status:** Passed
File created: 11/18/2021 **In control:** Legislature As A Whole
On agenda: 11/22/2021 **Final action:** 12/13/2021
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2022.
Sponsors: Dan Tarwater III
Indexes: ANNUAL BUDGET, APPROPRIATION, FLOOR AMENDMENT
Code sections:
Attachments: 1. 5570adopt.pdf, 2. Budget Transmittal Letter 11.15.2021, 3. 2022 Potential Uses of County Improvement Fund

Date	Ver.	Action By	Action	Result
12/13/2021	0	County Legislature	amend	Pass
12/13/2021	0	County Legislature	perfect	Pass
12/13/2021	0	County Legislature	adopt	Pass
12/7/2021	0	County Legislature	Go To 4th Perfection	Pass
11/30/2021	0	County Legislature	Go To 3rd Perfection	Pass
11/24/2021	0	County Legislature	Go To 2nd Perfection	Pass
11/23/2021	0	County Legislature	Go To 1st Perfection	Pass
11/22/2021	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2022.

ORDINANCE NO. 5570, November 22, 2021

INTRODUCED BY Dan Tarwater III, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2022, for the spending agencies included within the categories designated below:

APPROPRIATIONS
General Fund - 001

Recommended

County Administration	8,249,302
County Operations	89,753,715
County Public Safety	44,228,856
Courts	34,910,482
Total	<u>177,142,355</u>

Health Fund - 002

County Administration	3,250,000
County Operations	5,941,027
County Public Health	13,088,450
County Public Safety	5,821,478
Courts	363,055
Total	<u>28,464,010</u>

Park Fund - 003

County Operations	<u>18,485,257</u>
Total	<u>18,485,257</u>

Special Road & Bridge Fund - 004

County Operations	14,279,310
County Public Safety	525,845
Total	<u>14,805,155</u>

Sewer Fund - 005

County Operations	<u>91,980</u>
Total	<u>91,980</u>

Convention & Sports Complex Fund - 007

County Operations	<u>6,500,000</u>
Total	<u>6,500,000</u>

Anti-Crime Sales Tax Fund - 008

County Public Safety	32,277,249
Courts	4,380,238
Total	<u>36,657,487</u>

Grant Fund - 010

County Public Safety	<u>82,500</u>
Total	<u>82,500</u>

Rock Island Railroad Capital Project Fund - 011

County Operations	<u>333,463</u>
Total	<u>333,463</u>

County Improvement Fund - 013

County Operations	45,700,000
Total	45,700,000

Sports Complex Sales Tax - Capital Project Fund - 019

County Operations	32,927,146
Total	32,927,146

Prosecuting Attorney Training Fund - 026

County Public Safety	6,250
Total	6,250

Law Enforcement Training Fund - 028

County Operations	5,000
County Public Safety	19,500
Total	24,500

Delinquent Sales Tax Fund - 030

County Public Safety	180,868
Total	180,868

E-911 System Fund - 031

County Operations	6,935,313
County Public Safety	3,811,352
Total	10,746,665

Inmate Security Fund - 036

County Public Safety	108,224
Total	108,224

Domestic Abuse Fund - 041

County Administration	125,000
Total	125,000

Recorder's Technology Fund - 042

County Operations	139,940
Total	139,940

Homeless Assistance Fund - 043

County Administration	686,028
Total	686,028

Recorder's Fee Fund - 044

County Operations	250,884
Total	<u>250,884</u>

Assessment Fund - 045

County Administration	166,000
County Operations	10,117,870
Total	<u>10,283,870</u>

Sheriff's Revolving Fund - 048

County Public Safety	622,643
Total	<u>622,643</u>

American Rescue Plan Fund - 050

County Operations	34,950,000
County Public Health	17,277,809
Total	<u>52,227,809</u>

Self Insurance Fund - 060

County Administration	1,550,000
County Operations	4,000,086
Total	<u>5,550,086</u>

Sports Complex Sales Tax Debt Service Fund - 072

County Operations	57,371,500
Total	<u>57,371,500</u>

Special Obligation Bond Debt Service Fund - 073

County Operations	12,159,815
Total	<u>12,159,815</u>

Park Enterprise Fund - 300

County Operations	7,006,433
Total	<u>7,006,433</u>

Total Appropriations	<u><u>\$518,679,868</u></u>
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Said funds are appropriated to each agency in accordance with the 2022 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2022" as set out in the County

Executive's 2022 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached hereto and labeled "2022 Budget Adjustments."

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5570 introduced on November 22, 2021, was duly passed on December 13, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino Clerk of Legislature

I hereby approve the attached Ordinance No. 5570.

Date

Frank White, Jr.
County Executive