



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Legislation Details (With Text)

**File #:** 21111      **Version:** 0      **Name:** Detention Center Budget  
**Type:** Resolution      **Status:** Passed  
**File created:** 12/1/2022      **In control:** Budget Committee  
**On agenda:** 12/5/2022      **Final action:** 12/12/2022  
**Title:** A RESOLUTION transferring \$197,000.00 within the 2022 General Fund to cover remaining year-end financial obligations for the Jackson County Detention Center.  
**Sponsors:** Theresa Cass Galvin  
**Indexes:** DETENTION CENTER, FINANCIAL OBLIGATIONS, GENERAL FUND  
**Code sections:**  
**Attachments:** 1. 21111 bu.pdf, 2. 21111adopted.pdf

Date	Ver.	Action By	Action	Result
12/12/2022	0	County Legislature	adopt	Pass
12/12/2022	0	Budget Committee	recommend do pass	Pass
12/12/2022	0	County Legislature	Consent Agenda	
12/6/2022	0	County Legislature	Go To 1st Meeting	Pass
12/5/2022	0	County Legislature	assign to committee	

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$197,000.00 within the 2022 General Fund to cover remaining year-end financial obligations for the Jackson County Detention Center.

#### **RESOLUTION NO. 21111, December 5, 2022**

**INTRODUCED BY** Theresa Cass Galvin, County Legislator

WHEREAS, due to increased costs for inmate transportation, food service, and other supplies and services, a transfer within the Department of Corrections' budget is necessary to cover year-end expenses; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Corrections 001-2701	56165- Coffee & Water Service		\$2,530
Corrections 001-2701	56641- Copier Rental/Maintenance		\$5,000
Corrections 001-2701	56662- Software Maintenance		\$3,300
Corrections 001-2701	56663- Software As A Service		\$1,170
Corrections 001-2701	56712- Pre-employment Services		\$2,000
Corrections 001-2701	56737- Shredding Services		\$2,500
Corrections 001-2701	57130- Building Cleaning Supplies		\$26,700
Corrections 001-2701	57140- Linen Supplies		\$11,000
Corrections 001-2701	57191- Wearing Apparel - Inmates		\$15,000
Corrections 001-2701	57310- Auto & Truck Parts		\$2,500
Corrections 001-2701	57330- Plumbing Supplies		\$5,300
Corrections 001-2701	58120- Automobiles		\$100,000
Corrections			

001-2701	58160- Radio/Communications Equip.	\$10,000
Corrections 001-2701	58180- Audio/Video Recording Equip.	\$10,000
Corrections 001-2701	56160- Meeting Expense	\$2,000
Corrections 001-2701	56172- Inmate Transportation Expense	\$35,000
Corrections 001-2701	56756- Training Expense	\$10,000
Corrections 001-2701	56870- Food Services	\$150,000

Effective Date: This Resolution shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor    County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21111 of December 5, 2022, was duly passed on December 12, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas   9  

Nays   0  

Abstaining   0  

Absent   0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 56165  
General Fund  
ACCOUNT TITLE: Corrections  
Coffee & Water Service  
NOT TO EXCEED: \$2,530.00

ACCOUNT NUMBER: 001 2701 56641  
General Fund  
ACCOUNT TITLE: Corrections  
Copier Rental/Maintenance  
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 001 2701 56662  
General Fund

ACCOUNT TITLE: Corrections  
Software Maintenance  
NOT TO EXCEED: \$3,300.00

ACCOUNT NUMBER: 001 2701 56663  
General Fund

ACCOUNT TITLE: Corrections  
Software As A Service  
NOT TO EXCEED: \$1,170.00

ACCOUNT NUMBER: 001 2701 56712  
General Fund

ACCOUNT TITLE: Corrections  
Pre-Employment Services  
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 56737  
General Fund

ACCOUNT TITLE: Corrections  
Shredding Services  
NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 001 2701 57130  
General Fund

ACCOUNT TITLE: Corrections  
Building Cleaning Supplies  
NOT TO EXCEED: \$26,700.00

ACCOUNT NUMBER: 001 2701 57140  
General Fund

ACCOUNT TITLE: Corrections  
Linen Supplies  
NOT TO EXCEED: \$11,000.00

ACCOUNT NUMBER: 001 2701 57191  
General Fund

ACCOUNT TITLE: Corrections  
Wearing Apparel - Inmates  
NOT TO EXCEED: \$15,000.00

ACCOUNT NUMBER: 001 2701 57310  
General Fund

ACCOUNT TITLE: Corrections  
Auto & Truck Parts  
NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 001 2701 57330

ACCOUNT TITLE: General Fund  
Corrections  
Plumbing Supplies  
NOT TO EXCEED: \$5,300.00

ACCOUNT NUMBER: 001 2701 58120  
General Fund  
ACCOUNT TITLE: Corrections  
Automobiles  
NOT TO EXCEED: \$100,000.00

ACCOUNT NUMBER: 001 2701 58160  
General Fund  
ACCOUNT TITLE: Corrections  
Radio/Communications Equip.  
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 001 2701 58180  
General Fund  
ACCOUNT TITLE: Corrections  
Audio/Video Recording Equip.  
NOT TO EXCEED: \$10,000.00

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Date Chief Administrative Officer