

Request for Legislative Action

Ord. No.: 5560
Sponsor: Charlie Franklin
Date: November 8, 2021

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5560
Sponsor(s):	Charlie Franklin	Legislature Meeting Date:	11/8/2021

Introduction

Action Items: ['Authorize', 'Appropriate']

Project/Title:

Appropriating \$28,500 from the undesignated fund balance of the 2021 Grant Fund in acceptance of the Sheriff's Office Impaired Driving Enforcement Grant awarded by the Missouri Department of Transportation, Highway Safety and Traffic Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds. Project Number 22-M5HVE-03-018.

Request Summary

The Sheriff's Office has been awarded an Impaired Driving Enforcement grant in the amount of \$28,500 by the Missouri Department of Transportation, Highway Safety and Traffic Division, for the period of October 1, 2021, to September 30, 2022. The grant does not require any local matching funds. Project Number 22-M5HVE-03-018.

The Sheriff's Office will target impaired drivers through high visibility enforcement activities, including multijurisdictional projects throughout Jackson County. The grant funds will be used for reimbursement of overtime necessary for sobriety enforcement activities and for training and travel expenses of Traffic Unit personnel.

The Sheriff recommends the acceptance of this grant and the execution of a grant contract with the Missouri Department of Transportation, Highway Safety and Traffic Division. An appropriation is necessary to place the grant funds in the proper spending accounts.

010-4223-55030 Grant Fund – Impaired Driving Enforcement – Overtime \$23,650
010-4223-55040 Grant Fund – Impaired Driving Enforcement – FICA Taxes \$1,850
010-4223-56140 Grant Fund – Impaired Driving Enforcement – Travel Expense \$1.950
010-4223-56756 Grant Fund – Impaired Driving Enforcement – Training Expense \$1,050

Contact Information

Department:	Sheriff	Submitted Date:	10/27/2021
Name:	Elizabeth A. Money	Email:	EMoney@jacksongov.org
Title:	Office Administrator	Phone:	816-541-8017

Request for Legislative Action

Budget Information			
Amount authorized by this legislation this fiscal year:			\$28,500
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$28,500
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$28,500
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4223 (Impaired Driving Enforcement)	55030 (Overtime Salaries)	\$23,650
010 (Grant Fund)	4223 (Impaired Driving Enforcement)	55040 (FICA Taxes)	\$1,850
010 (Grant Fund)	4223 (Impaired Driving Enforcement)	56140 (Travel Expense)	\$1,950
010 (Grant Fund)	4223 (Impaired Driving Enforcement)	56756 (Training Expense)	\$1,050

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5504	May 10, 2021
5274	October 7, 2019
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance

Request for Legislative Action

Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History
<p>Elizabeth A. Money at 10/27/2021 8:41:50 AM - [Submitted]</p> <p>Department Director: Michael L. Montgomery at 10/27/2021 10:25:23 AM - [Approved]</p> <p>Finance (Purchasing): Barbara J. Casamento at 10/27/2021 11:44:35 AM - [Not applicable]</p> <p>Compliance: Katie M. Bartle at 10/27/2021 4:34:54 PM - [Approved eRLA 286]</p> <p>Finance (Budget): Sarah L. Matthes at 10/28/2021 8:15:15 AM - [Approved Fiscal Attached]</p> <p>Executive: Troy Schulte at 10/28/2021 9:52:48 AM - [Approved]</p> <p>Legal: Elizabeth Freeland at 11/4/2021 8:42:26 AM - [Approved]</p>

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 28, 2021

ORD # 5560
eRLA # 286

Department / Division	Character/Description	From	To
Grant Fund - 010			
4223 - Impaired Driving Enforcement	45608 - Increase Revenues	28,500	
9999 - Non Specific Department	32810 - Undesignated Fund Balance		28,500
9999 - Non Specific Department	32810 - Undesignated Fund Balance	28,500	
4223 - Impaired Driving Enforcement	55030 - Overtime Salaries		23,650
4223 - Impaired Driving Enforcement	55040 - FICA Taxes		1,850
4223 - Impaired Driving Enforcement	56140 - Travel Expense		1,950
4223 - Impaired Driving Enforcement	56756 - Training Expense		1,050
<div style="border: 1px solid green; padding: 5px; display: inline-block;"> APPROVED <i>By Sarah Matthes at 8:14 am, Oct 28, 2021</i> </div>		\$ 57,000	\$ 57,000

Budgeting