IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$340,000.00 from the undesignated fund balance of the 2020 Grant Fund in acceptance of the Prosecuting Attorney's Office's Innovative Prosecution for Combating Violent Crimes grant awarded by the U.S. Department of Justice.

ORDINANCE NO. 5466, November 30, 2020

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, the United States Department of Justice has awarded the Innovative Prosecution Solutions for Combating Violent Crimes grant to the Prosecuting Attorney's Office in the amount of \$340,000.00, for the period of October 1, 2020, to September 30, 2022; and

WHEREAS, the grant funding will support a full-time crime analyst, training, software, computer equipment, office supplies, and contractual services to allow the Prosecuting Attorney's Office to operationalize a Crime Strategies Unit which will address gun violence in Kansas City, MO; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2020 Grant Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Grant Fund Innovative Prosecution Solutions			
010-4132	45955- Increase Revenues	\$340,000	
010-32810 010-32810	Undesignated Fund Balance Undesignated Fund Balance	\$340,000	\$340,000
Innovative Prosecution Solutions			
010-4132	55010-Regular Salary		\$120,000
010-4132	55040-FICA Taxes		\$ 9,180
010-4132	55050-Pension Contributions		\$ 16,752
010-4132	55060-Insurance Benefits		\$ 16,800
010-4132	56140- Travel Expense		\$ 22,800
010-4132	56661-Software Purchases		\$ 59,439
010-4132	56750-Education Benefits		\$ 8,000
010-4132	56790- Other Contractual Svc.		\$ 42,269
010-4132	57010- Office Supplies		\$ 20,000
010-4132	58171- Personal Computer/Acces	SS	\$ 24,760

and,

BE IT FURTHER ORDAINED that the County Executive and other County officials be and hereby are authorized to execute the attached Grant Agreement and any and all other documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:	
Jan D. Hed	Beyon O. Courses
Chief Deputy County Counselor	County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5466 introduced on November 30, 2020, was duly passed on *November 30*, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas9	Nays <i>O</i>
Abstaining	Absent

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Oerk of Legislature

I hereby approve the attached Ordinance No. 5466.

Date Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 32810 ACCOUNT TITLE: Grant Fund

Undesignated Fund Balance

NOT TO EXCEED: \$340,000.00

Date

Whithus

Interim Chief Administrative Officer