

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5436

Sponsor(s): Charlie Franklin

Date: October 26, 2020

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office DWI Enforcement Unit. An ordinance to appropriate \$284,910.17.00 from the undesignated fund balance and transferring \$230,910.17 from the Sheriff's Office Grant Match Fund to authorize the County Executive to execute an agreement with the Missouri Traffic and Highway Safety Division in acceptance of a grant awarded by the Missouri Department of Transportation (hereinafter referred as MODOT) to the Sheriff's Office. Contract #21-154-AL-041</p>																																	
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$515,821.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$515,821.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0.00</td> </tr> </table> <p>Source of funding:</p> <p>From:</p> <table> <tr> <td>010-32810</td> <td>\$284, 910.00</td> </tr> <tr> <td>001-4201-56798</td> <td>\$230, 911.00</td> </tr> <tr> <td colspan="2">TO: Grant Fund 010-4215</td> </tr> <tr> <td>010-4215-55010 (Regular Salaries)</td> <td>\$317,679.00</td> </tr> <tr> <td>010-4215-55030 (Overtime salaries holidays worked only)</td> <td>\$23,500.00</td> </tr> <tr> <td>010-4215 55040 (FICA taxes)</td> <td>\$24,310.00</td> </tr> <tr> <td>010-4215- 55050 (Pension Contribution)</td> <td>\$49,335.00</td> </tr> <tr> <td>010-4215 - 55060 (Insurance Benefits)</td> <td>\$39,797.00</td> </tr> <tr> <td>010-4215- 57190 Wearing apparel</td> <td>\$7,200.00</td> </tr> <tr> <td>010-4215-58120 Vehicles</td> <td>\$44,600.00</td> </tr> <tr> <td>010-4215-58170 Other Equipment</td> <td>\$5,400.00</td> </tr> <tr> <td>010-4215-58171 Personal computer</td> <td>\$4,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): \$564,412 Prior Year Actual Amount Spent (if applicable):\$431,500.73</p>		Amount authorized by this legislation this fiscal year:	\$515,821.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$515,821.00	Amount budgeted for this item * (including transfers):	\$0.00	010-32810	\$284, 910.00	001-4201-56798	\$230, 911.00	TO: Grant Fund 010-4215		010-4215-55010 (Regular Salaries)	\$317,679.00	010-4215-55030 (Overtime salaries holidays worked only)	\$23,500.00	010-4215 55040 (FICA taxes)	\$24,310.00	010-4215- 55050 (Pension Contribution)	\$49,335.00	010-4215 - 55060 (Insurance Benefits)	\$39,797.00	010-4215- 57190 Wearing apparel	\$7,200.00	010-4215-58120 Vehicles	\$44,600.00	010-4215-58170 Other Equipment	\$5,400.00	010-4215-58171 Personal computer	\$4,000.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): <u>5279 10/21/2019</u> , 5148 10/01/2018</p> <p>Prior resolutions and (date):</p>																																	

CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carmen Hayes, HR Manager, 881-4229	
REQUEST SUMMARY	<p>An ordinance to appropriate \$284,910.17.00 from the undesignated fund balance and transferring \$230,910.17 from the Sheriff's Office Grant Match Fund to authorize the County Executive to execute an agreement with the Missouri Traffic and Highway Safety Division in acceptance of a grant awarded by the Missouri Department of Transportation (hereinafter referred as MODOT) to the Sheriff's Office. Contract #21-154-AL-041</p> <p>The grant awarded in the amount of \$284,910.17 and requires \$230,910.17 in Grant Match Funding.</p> <p>The term of the grant is from October 1, 2020 to September 30, 2021</p> <p>The goal of this grant is to fund the Jackson County Sheriff's Office DWI Enforcement Unit at 50% of the salary and fringe, an provided 100% of the cost of a 2020 Dodge Durango with equipment, for use by the unit primarily for DWI Enforcement operations, to reduce impaired driving related injury and fatality crashes in Jackson County, Missouri.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS	Award documents	
REVIEW	Department Director: <i>Megan P. Matthews</i> Finance (Budget Approval): <i>APPROVED</i> <i>If applicable</i> By Sarah Matthews at 9:24 am Oct 15, 2020 Division Manager: <i>Gray M. Schulte</i> County Counselor's Office: <i>Bryan Lewis</i>	Date: <i>10-14-20</i> Date: Date: <i>10-19-2020</i> Date: <i>10/22/20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☒ Funds sufficient for this appropriation and transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-32810	Grant fund - undesignated fund balance	\$284,910.17
001-4201-56798	General Fund-Sheriff-Grant Match	\$230,910.17

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this transfer and appropriation are available from the source indicated below.

ORD # 5436

Budgeting

Budgeting