

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19


Completed by County Counselor's Office:

Res/Ord No.: 5371

Sponsor(s): Theresa Cass Galvin & Ronald E. Finley

Date: June 22, 2020

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$1,500,000 in CARES Act funding for eventual distribution to food banks and other providers in Jackson County to insure that food insecurity is minimized in the wake of the full economic impact of the COVID-19 outbreak and authorizing the County Executive to solicit for proposals by outside agencies to assist in mitigating that need..</p>												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$1,500,000</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$0</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$1,500,000</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$1,500,000</td></tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES ACT Fund, Undesignated Fund Balance</td><td>FROM ACCT: \$1,500,000</td></tr> <tr> <td>TO: CARES Act Fund 040-1526-56789 CARES ACT Fund – Food Insecurity - Outside Agency Funding</td><td>TO ACCT: \$1,500,000</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$1,500,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$1,500,000	Amount budgeted for this item * (including transfers):	\$1,500,000	Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES ACT Fund, Undesignated Fund Balance	FROM ACCT: \$1,500,000	TO: CARES Act Fund 040-1526-56789 CARES ACT Fund – Food Insecurity - Outside Agency Funding	TO ACCT: \$1,500,000
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>												
CONTACT INFORMATION	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>												
REQUEST SUMMARY	<p>This ordinance appropriates \$1,500,000 in CARES Act funding to address food insecurity in Jackson County brought on by the economic recession triggered by the COVID-19 pandemic. This ordinance further authorizes the County Executive to solicit proposals for outside agencies to purchase and distribute food and other basic necessities to Jackson County residents in need. All proposals recommended for funding will be brought back before the County Legislature for final approval.</p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals</p>												

ATTACHMENTS		
REVIEW	Department Director: 	Date: 6-18-2020
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: 	Date: 6-17-20
	County Counselor's Office: 	Date: 6/18/20

APPROVED
By: [Signature] Lang at 3:15 pm, Jun 17, 2020

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$1,500,000

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 14, 2020

Ord # 5371

Department / Division		Character/Description	From	To
040 CARES Act				
9999	-	32810 Undesignated Fund Balance	\$ 500,000	\$ -
8002	Harvesters	56789 Outside Agency Funding	-	500,000
			<u>\$ 500,000</u>	<u>\$ 500,000</u>

APPROVED
By Mark Lang at 9:08 am, Jul 14, 2020

Budget Office