

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$57,260.00 within the 2019 General Fund and appropriating \$666,689.00 from the undesignated fund balance of the 2019 Grant Fund in acceptance of the 2019 JAG Grant awarded to the Prosecuting Attorney's Office.

ORDINANCE NO. 5285, November 12, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the U.S. Department of Justice, Office of Justice Programs, has awarded to the Prosecuting Attorney's Office a Justice Assistance (JAG) grant in the amount of \$609,429.00; and,

WHEREAS, the County's portion of grant proceeds will be used for the partial funding of salary and benefits for two assistant prosecutors, one data/information analyst, and one diversion program manager/assistant prosecutor; and,

WHEREAS, the contractual services portion of the grant proceeds will be distributed among the City of Kansas City, MO, Neighborhood and Housing Services, the Kansas City Metropolitan Crime Commission, the Kansas City Police Department, the City of Independence, and the City of Grandview; and,

WHEREAS, the JAG grant is subject to a local match in the amount of \$57,260.00; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2019 Grant Fund be and hereby are made:


<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Prosecuting Attorney 001-4101	56798- Grant Match	\$ 57,260	
Operating Transfers 001-9100	56105- Operating Transfers Out		\$57,260
Grant Fund 010-4124-2019 JAG	47070- Operating Transfers In	\$ 57,260	
010-4124-2019 JAG	45938- Increase Revenue	\$609,429	
010-2810	Undesignated Fund Balance		\$666,689
010-2810	Undesignated Fund Balance	\$666,689	
010-4124-2019 JAG	55010- Regular Salaries		\$227,022
010-4124-2019 JAG	55040- FICA Taxes		\$ 17,367
010-4124-2019 JAG	55050- Pension Contributions		\$ 31,692
010-4124-2019 JAG	55060- Insurance Benefits		\$ 46,281
010-4124-2019 JAG	56790- Other Contractual Svc.		\$344,327

and,

BE IT FURTHER ORDAINED that the County Executive and any and all other County Officials be and hereby are authorized to execute any and all documents necessary to the acceptance of the 2019 JAG grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5285 introduced on November 12, 2019, was duly passed on November 25, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 1

Abstaining 0

Absent 1


This Ordinance is hereby transmitted to the County Executive for his signature.

11.25.19
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5285.

11/27/19
Date


Frank White, Jr., County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 56798
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Grant Match
NOT TO EXCEED: \$57,260.00

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$666,689.00

11/6/19

Date



Chief Administrative Officer